



**City of Oxford
Board of Aldermen
Regular Meeting
May 4, 2021, 5:00 pm - 7:00 pm
City Hall Courtroom**

DOCUMENTS

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MINUTES

City of Oxford
Board of Aldermen
Regular Meeting
Tuesday, May 4, 2021, 5:00 pm - 7:00 pm
City Hall Courtroom



1. Call to order.

The meeting of the Mayor and Board of Alderman of the City of Oxford, Mississippi, was called to order by Mayor Tannehill at 5:00pm on Tuesday, May 4, 2021, in the courtroom of Oxford City Hall when and where the following were present:

Robyn Tannehill, Mayor
Rick Addy, Alderman Ward I-via Microsoft Teams
Mark Huelse, Alderman Ward II
Janice Antonow, Alderman Ward III
Kesha Howell-Atkinson, Alderman Ward IV
Preston Taylor, Alderman Ward V
Jason Bailey, Alderman Ward VI
John Morgan, Alderman At Large

Mayo Mallette, PLLC- Of Counsel
Ashley Atkinson- City Clerk
Bart Robinson- Chief Operating Officer
Reanna Mayoral- City Engineer
Ben Requet- Director of Planning
Jeff McCutchen- Police Chief
Matt Davis- Director of Parking Enforcement
Braxton Tullos- Human Resources Director
Joey Gardner- Fire Chief
Seth Gaines- Director of Oxford Park Commission
Mike Young- Asst. Director of Oxford Park Commission- absent
Arledia Bennett- RSVP Director-absent
Rob Neely- General Manager of Oxford Utilities
Bo Ragon- Superintendent of City Shop-absent
Jimmy Allgood- Director of Emergency Management
Amberlyn Liles- Environmental Services Director
Gray Parker- Planning Department-absent
Greg Pinion- Buildings & Grounds Superintendent
Donna Fisher- Municipal Court Clerk-absent
Kara Giles- Executive Assistant to the Mayor
Hollis Green- Director of Development Services
John Crawley- Asst. City Engineer-absent
Chris Carter- Senior Building Inspector
Brad Freeman- mTrade Park Director- absent
Clay Brownlee- mTrade Park Assistant Director-absent
Michael Temple- IT Department
Chris Simmons- IT Director
Donna Zampella- General Manager of Oxford University Transit
Mark Levy- General Government

2. Adopt the agenda for the meeting.

It was moved by Alderman Morgan, seconded by Alderman Bailey to adopt the agenda for the meeting, with the addition of items 6b-xx and 12. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

3. Mayor's Report

4. Authorize the approval of the minutes of the Special Meeting on April 20, 2021, the Regular Meeting on April 20, 2021, and the Special Meeting on April 28, 2021. (Ashley Atkinson)

It was moved by Alderman Antonow, seconded by Alderman Taylor to approve the minutes of the Special Meeting on April 20, 2021, the corrected minutes of the Regular meeting on April 20, 2021, and the Special Meeting on April 28, 2021. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

5. Authorize the approval of accounts for all city departments. (Ashley Atkinson)

It was moved by Alderman Morgan, seconded by Alderman Bailey to approve the accounts for all city departments including a claims docket showing General Fund claims numbered 112546-112675, Trust & Agency claims numbered 34359-34425, 5070-5075, and 6016, Water & Sewer claims numbered 36376-36404, and Metro Narcotics claims numbered 7685-7686, and totaling \$537,549.75. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

6. Consider the consent agenda:

It was moved by Alderman Howell-Atkinson, seconded by Alderman Taylor to approve the following consent agenda. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

a. Fixed Assets Management:

- i. Request permission to transfer a Sharp MX-M264N copier, with SN 25067773 and asset tag 1817, from the RSVP Department to the Oxford Police Department. (Seth Gaines)
- ii. Request permission to declare a 2010 Champion Bus with VIN 4UZAACDU9ACAT5053, a 2012 Champion Bus with VIN 4UZAACDU7ACAT5052, and a 2011 Champion Bus with VIN 4UZAB00DT6ACAT2939 surplus in the Oxford-University Transit Department and authorize their disposal. (Donna Zampella)

b. Human Resources:

- i. Request permission to hire Max Milam as an unpaid intern in the Emergency Management Department for May 24-July 16, 2021. (Jimmy Allgood)
- ii. Request permission to hire Dalton Alexander Grillette-Moore as a Part-Time Facility Worker at the Oxford Conference Center, with an hourly rate of \$10.00. (Braxton Tullos)
- iii. Request permission to hire Demetrius White, Willie Gilliom, Mark Wesley, and Wilbert Sawyer as Seasonal Workers in the Environmental Services Department, each with an hourly rate of \$10.00. (Braxton Tullos)
- iv. Request permission to hire Landon Bradley as a Part-Time Communications Officer in the Oxford Police Department, with an hourly rate of \$12.00. (Braxton Tullos)
- v. Request permission to advertise for Part-Time Double Decker Bus Drivers. (Braxton Tullos)
- vi. Request permission to hire Matthew Jacobson as a Utilities Locator in the Oxford Utilities Department, with an annual salary of \$36,343.44 (G9-5). (Braxton Tullos)
- vii. Request permission to advertise for an Administrative Assistant for the Metro Narcotics Division. (Braxton Tullos)
- viii. Request permission to promote Christopher Jenkins to Captain I-EMT in the Oxford Fire Department, with a new annual salary of \$50,979.73 (G11-10). (Braxton Tullos)
- ix. Request permission to promote Chase McDaniel to Lieutenant in the Oxford Fire Department, with a new annual salary of \$43,684.81 (G10-8). (Braxton Tullos)
- x. Request permission to accept the resignation of Lauren Taylor Gillespie in the Oxford Police Department, effective May 15, 2021, and advertise for a replacement. (Braxton Tullos)
- xi. Request permission to accept the resignation of Luis Sosa in the Oxford Police Department, effective April 26, 2021. (Braxton Tullos)
- xii. Request permission to accept the resignation of Lisa Bryant in the Oxford Police Department, effective June 1, 2021, and advertise for a replacement. (Braxton Tullos)
- xiii. Request permission to accept the resignation of Mollie Woodhouse in the Development Services-Planning Department, effective May 27, 2021, and advertise for a replacement. (Braxton Tullos)
- xiv. Request permission to accept the resignation of Anthony Bonner in the Oxford Fire Department, effective May 4, 2021. (Braxton Tullos)
- xv. Request permission to accept the resignation of Patrick Mastro in the Oxford Fire Department, effective May 10, 2021. (Braxton Tullos)
- xvi. Request permission to transfer Megan Baker from the Parking Enforcement Department to the Development Services-Building Department, with a new annual salary of \$35,284.89 (G9-4), effective July 1, 2021. (Braxton Tullos)
- xvii. Request permission to transfer Mary Hannah Meek from the Development Services-Building Department to RSVP to serve as a Bookkeeper with a new annual salary of \$40,904.87 (G9-9), effective July 1, 2021. (Braxton Tullos)
- xviii. Request permission to hire Connell Moore as a Kennel Attendant for the Animal Resource Center, with an annual salary of \$27,124.83 (G8-2). (Braxton Tullos)
- xix. Request permission to approve Jeff Boone as a volunteer for the Animal Resource Center. (Braxton Tullos)
- xx. Request permission to accept the resignation of Shannon McCoy in the Oxford Fire Department, effective May 3, 2021. (Braxton Tullos)

c. Miscellaneous:

- i. Request approval of water and/or sewer adjustments in accordance with the Oxford Utilities Leak Adjustment Policy. (Rob Neely)

- ii. Request permission to close South Lamar between Old Taylor Road and Johnson Avenue for the removal of a large tree on May 11, 2021. Both lanes of traffic will be closed for approximately 5 hours and then only a single lane to be closed for up to 3 hours. This is the same item from our last meeting with a change to the date, due to an equipment issue. (Greg Pinion)
- d. Travel Requests:
 - i. Request permission for the Sales Manager to attend Year One of the Southeastern Tourism Association Marketing College in Macon, GA on June 13-18, 2021 at an estimated cost of \$1,401.00. (Hayden Guest)
 - ii. Request permission for the Sales Manager to attend the MSAE Lunch & Learn meeting in Jackson, MS on May 12, 2021 at an estimated cost of \$210.00. (Hayden Guest)
 - iii. Request permission for the General Manager to attend the TVPPA Board Meeting and All-Member Meeting in Murfreesboro, TN on May 17-18, 2021 at an estimated cost of \$150.00. (Rob Neely)
7. Consider a request from the Garden Club of Oxford for a revocable license for a Blue Star Memorial at the Oxford Conference Center. (Mark Levy)

It was moved by Alderman Antonow, seconded by Alderman Morgan to approve a request from the Garden Club of Oxford for a revocable license for a Blue Star Memorial at the Oxford Conference Center. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
8. Discuss COVID-19 "Current Restrictions and Guidelines".

Emergency Management Director, Jimmy Allgood, gave the Board an update on the latest COVID-19 data. No action was taken on this item.
9. Discuss the Townie Tuesday Program. (Matt Davis)

Parking Enforcement Director, Matt Davis, gave the Board an update on recent parking data and the Townie Tuesdays Program. All the comments that have been received from the public have been positive. It was moved by Alderman Bailey, seconded by Alderman Huelse to continue the Townie Tuesday program until August 3rd. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
10. Progress update for the Animal Resource Center.

The Mayor gave an update on the progress being made at the new Animal Resource Center. The new director, Nicole Young, is scheduled to start on May 17th. The Board of Supervisors was approached about contributing to the operation of the Center. They pledged to only pay what they had previously paid MS Critterz, \$9,964.00 per month. The Board declined that offer and will only be accepting animals from inside the City limits. After some discussion, it was moved by Alderman Bailey, seconded by Alderman Howell-Atkinson to officially name the new shelter The Oxford Animal Resource Center. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
11. Adopt a proclamation declaring May 2021 as Mental Health Awareness Month.

It was moved by Alderman Morgan, seconded by Alderman Bailey to adopt a proclamation declaring May 2021 as Mental Health Awareness Month. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
12. Request permission to apply for up to \$250,000.00 in grants from T-Mobile.

It was moved by Alderman Huelse, seconded by Alderman Antonow to apply for up to \$250,000.00 in grants from T-Mobile. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
13. Adopt a proclamation for Building Safety Month. (Chris Carter)

It was moved by Alderman Bailey, seconded by Alderman Morgan to adopt a proclamation for Building Safety Month. All the alderman present voting aye, Mayor Tannehill declared the motion carried.
14. Request permission to accept the donation of building materials from Elliott Lumber Company/Bo Elliott and Home Depot for demonstrations during Building Safety Month. (Chris Carter)

It was moved by Alderman Taylor, seconded by Alderman Addy to accept the donation of building materials from Elliott Lumber Company/Bo Elliott and Home Depot for demonstrations during Building Safety Month. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
15. Second reading and public hearing on a proposed Ordinance amending the City of Oxford Land Development Code, Articles 2,3,4,7,9,and 10. (Ben Requet)

The Mayor called for public comment and received none. A vote on this proposed ordinance will be at the next regular meeting.
16. First reading, public hearing and vote on a proposed Ordinance amending Chapter 34, Article III, Sound of the City of Oxford Code of Ordinances. (Ben Requet)

Alderman Bailey recused himself and left the meeting at this time.

The second reading and public hearing on this proposed ordinance will be at the next regular meeting.

17. Request permission for the Mayor to sign an agreement with the Lafayette County Circuit Clerk's Office for election and redistricting support. (Ashley Atkinson)

It was moved by Alderman Morgan, seconded by Alderman Antonow to authorize the Mayor to sign an agreement with the Lafayette County Circuit Clerk's Office for election and redistricting support. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

18. Request permission to approve a Brown Bag Consumption Permit at Pizza Shop Oxford. (Jeff McCutchen)

It was moved by Alderman Morgan, seconded by Alderman Huelse to approve a Brown Bag Consumption Permit at Pizza Shop Oxford. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

19. Consider a contract with Precision Engineering Corporation for professional services to survey City owned property near South 16th Street. (Reanna Mayoral)

It was moved by Alderman Huelse, seconded by Alderman Antonow to approve a contract with Precision Engineering Corporation for professional services to survey City owned property near South 16th Street. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

20. Consider a request from the Oxford School District for a revocable license for a decorative wrap on the traffic signal control cabinet at the intersection of Jefferson Avenue and Bramlett Boulevard. (Reanna Mayoral)

Alderman Howell-Atkinson recused herself and left the meeting at this time.

It was moved by Alderman Huelse, seconded by Alderman Addy to approve a request from the Oxford School District for a revocable license for a decorative wrap on the traffic signal control cabinet at the intersection of Jefferson Avenue and Bramlett Boulevard. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

21. Consider a request to close South 11th Street between Van Buren Avenue and Harrison Avenue from 2:00pm-7:00pm on October 16, 2021 for a wedding ceremony. (Reanna Mayoral)

Aldermen Bailey and Howell-Atkinson returned to the meeting at this time.

After a brief discussion, Mayor Tannehill called for a motion to approve the request, but received none. This item died for lack of a motion.

22. Consider a request from 208 South Lamar for a revocable license to install balconies over City Right of Way. (Reanna Mayoral)

Alderman Addy left the meeting at this time.

After some discussion, it was moved by Alderman Morgan, seconded by Alderman Huelse to approve a request from 208 South Lamar for a revocable license to install balconies over City right of way. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

23. Consider bids received for the the East Jackson Streetscape Project. (Reanna Mayoral)

Alderman Addy returned to the meeting at this time.

It was moved by Alderman Morgan, seconded by Alderman Huelse to accept the bids for the East Jackson Streetscape Project and award the low bid to Phillips Contracting for Alternate 1, in the amount of \$1,477,064.60. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

24. Consider a contract with Sauls Seismic for professional services for vibration monitoring and right of way video for the East Jackson Streetscape Project. (Reanna Mayoral)

It was moved by Alderman Huelse, seconded by Alderman Addy to approve a contract with Sauls Seismic for professional services for vibration monitoring and right of way video for the East Jackson Streetscape Project. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

25. Consider an executive session.

It was moved by Alderman Bailey, seconded by Alderman Morgan to consider an executive session for a personnel issue and matters of potential litigation. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Huelse, seconded by Alderman Morgan to enter into an executive session for a personnel issue in the Animal Resource Center Department, a matter of potential litigation related to an MDES claim, a matter of potential litigation related to Police security measures, and a matter of potential litigation related to copyright infringement. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Antonow, seconded by Alderman Huelse to allow a uniformed officer to provide security at a business in the Oxford Galleria Shopping Center on West Jackson Avenue. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Morgan, seconded by Alderman Huelse to return to regular session. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

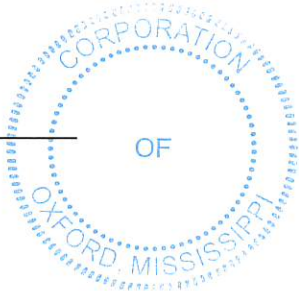
It was moved by Alderman Bailey, seconded by Alderman Huelse to follow the recommendation of the Human Resources Director and terminate the employment of Anthony Wheeler in the Animal Resource Center Department for violation of City policy. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

26. Adjourn.

It was moved by Alderman Huelse, seconded by Alderman Morgan to adjourn the meeting. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.


Robyn Tannehill, Mayor


Ashley Atkinson, City Clerk





THE CITY OF
OXFORD

TRANSFER FORM

PLEASE USE A DIFFERENT FORM FOR EACH ITEM YOU WANT TO TRANSFER. BE SURE TO PROVIDE AS MUCH INFORMATION AS POSSIBLE ABOUT THE ASSET BEING TRANSFERRED. TURN COMPLETED FORMS IN TO THE CITY CLERK'S OFFICE.

Date of Request: _____

Department that currently owns Fixed Asset: _____

Department you wish to transfer the Asset to: _____

Fixed Asset Tag Number (If item is not tagged, please put N/A): _____

Physical Location of Asset: _____

If the item being transferred is a vehicle or a piece of equipment, please provide:

| | | |
|---------------------|-------|-------|
| _____ | _____ | _____ |
| Make | Model | Year |
| _____ | | _____ |
| VIN / Serial Number | | Color |

If the item being transferred is a tool, please provide:

| | |
|--|-------|
| Description of Tool (including brand): _____ | |
| _____ | _____ |
| Serial Number (if none, write N/A) | Color |

For all other assets, please provide a complete description of the asset to be transferred:

| |
|-------|
| _____ |
| _____ |
| _____ |
| _____ |

Name of Person Submitting Transfer Request: _____

Date Approved by BOA: _____

**107 Courthouse Square
Oxford, MS 38655**

**(p) 662-236-1310
(f) 662-232-2337**

Request for Declaration of End of Useful Life (E.O.U.L)

Project Name: City of Oxford - Oxford University Transit

The following information must be provided for each vehicle that is requested to be declared "End of Useful Life" before the request can be processed.

1. V.I.N. 4UZAACDU9ACAT50532 2. MDOT# B11124 3. Year: 2010 - 1112

4. Capacity: 45 5. Odometer Reading: _____

6. Make: Champion

7. Estimated Value: 2000⁰⁰

Based on: ☐ 2 Independent appraisals

☒ Straight Line Depreciation

8. Odometer reading on present drive train if any major components have been replaced: _____

9. Location of Vehicle: Oxford University Transit facility

10. Current Service Status:

☐ In Service

☒ Out of Service Date Taken Out of Service: 11/1/2021

11. List all repairs made in the past twelve months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-----------------|--------------------------|-------------------------------|
| <u>6-30-20</u> | <u>1398⁰⁵</u> | <u>Repair Cranking System</u> |
| <u>10-13-20</u> | <u>1641³¹</u> | <u>Repair ADA Lift.</u> |
| <u>4-14-21</u> | <u>214⁵⁰</u> | <u>Repair CAB Door Latch.</u> |

12. List all repairs that need to be made at present:

| <u>Estimated Cost</u> | <u>Type of Repairs</u> |
|--------------------------|------------------------|
| <u>2000⁰⁰</u> | <u>Fix Roof Leaks</u> |
| _____ | _____ |
| _____ | _____ |

13. List all Major repairs (i.e. \$350.00 or more) made during the past thirty-six months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-------------------|---------------------------|-----------------------------------|
| <u>8-11-2018</u> | <u>1041 ²⁰</u> | <u>Replace RADIATOR.</u> |
| <u>12-19-2018</u> | <u>2521 ⁵³</u> | <u>Repair Output SPEED SENSOR</u> |
| <u>9-14-2019</u> | <u>749 ⁴⁶</u> | <u>Replace A/C CONDENSOR</u> |
| <u>6-30-2020</u> | <u>1398 ⁰⁵</u> | <u>Repair Cranking System</u> |

14. Current Insurance Cost Per Year: _____

15. Anticipated Other Savings: _____ Savings: _____

16. Anticipated Insurance Refund: _____

Signed/ Title:

Donna Zampella
(Executive Director or Designee)

Date: 4-29-21

Vehicle End- Of -Useful Life Request Requirements:

The above form is for sub-recipients to complete whenever a project vehicle is to be requested for End-of-Useful Life (EUL) status. All sub-recipients must submit the following documentation to MDOT Public Transit Division (PTD) in order to request a project vehicle for EUL status:

- 1.) A fully completed copy of Form# PTD-EUL-01, Request for Declaration of EOUL; and
- 2.) A written request on the sub-recipient's letterhead detailing the current disposition of the vehicle and plans for the disposal of the project vehicle being requested for EOUL status.

PTD shall authorize the disposition of all project vehicles that have been requested for EUL. Upon receipt of a project vehicle's approval for EUL from PTD, the sub-recipient **must** submit photos of the approved vehicle to confirm that the appropriate vehicle markings/letterings have been removed. The original title & spare key for the corresponding vehicle, with the lien released in accordance with PTD's vehicle disposition policy (as described in the Property Management Standards section of the State Management Plan), will be then be submitted to the sub-recipient.

Request for Declaration of End of Useful Life (E.O.U.L)

Project Name: City of Oxford - Oxford University Transit

The following information must be provided for each vehicle that is requested to be declared "End of Useful Life" before the request can be processed.

1. V.I.N. 4U2AA CU 7ACAT5052 2. MDOT# B11123 3. Year: 2012 - 1113

4. Capacity: 45 5. Odometer Reading: _____

6. Make: Champion

7. Estimated Value: 3000⁰⁰

Based on: ☐ 2 Independent appraisals

☒ Straight Line Depreciation

8. Odometer reading on present drive train if any major components have been replaced: _____

9. Location of Vehicle: Oxford University Transit facility

10. Current Service Status:

☐ In Service

☒ Out of Service Date Taken Out of Service: 11/2021

11. List all repairs made in the past twelve months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-----------------|-------------------------|---------------------------------|
| <u>6-26-20</u> | <u>751⁴⁵</u> | <u>Repair A/C System</u> |
| <u>10-8-20</u> | <u>33⁶⁰</u> | <u>Replace Turn Signal bulb</u> |
| <u>10-13-20</u> | <u>283⁹⁶</u> | <u>Repair ADA Lift</u> |

12. List all repairs that need to be made at present:

| <u>Estimated Cost</u> | <u>Type of Repairs</u> |
|--------------------------|------------------------|
| <u>2000⁰⁰</u> | <u>Fix Roof Leaks.</u> |
| _____ | _____ |
| _____ | _____ |

13. List all Major repairs (i.e. \$350.00 or more) made during the past thirty-six months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-------------|------------------------|------------------------|
| 9-13-2018 | 1250 ²⁶ | Replace Radiator |
| 12-19-2018 | 1868 ¹⁴ | Engine Repair |
| 4-11-2019 | 5142 ⁴¹ | Engine Repair |
| 6-26-2020 | 751 ⁴⁵ | Repair A/C System |

14. Current Insurance Cost Per Year: _____

15. Anticipated Other Savings: _____ Savings: _____

16. Anticipated Insurance Refund: _____

Signed/ Title:

Donna Zampella
(Executive Director or Designee)

Date: 4/29/21

Vehicle End-Of-Useful Life Request Requirements:

The above form is for sub-recipients to complete whenever a project vehicle is to be requested for End-of-Useful Life (EUL) status. All sub-recipients must submit the following documentation to MDOT Public Transit Division (PTD) in order to request a project vehicle for EUL status:

- 1.) A fully completed copy of Form# PTD-EUL-01, Request for Declaration of EOUL; and
- 2.) A written request on the sub-recipient's letterhead detailing the current disposition of the vehicle and plans for the disposal of the project vehicle being requested for EOUL status.

PTD shall authorize the disposition of all project vehicles that have been requested for EUL. Upon receipt of a project vehicle's approval for EUL from PTD, the sub-recipient **must** submit photos of the approved vehicle to confirm that the appropriate vehicle markings/letterings have been removed. The original title & spare key for the corresponding vehicle, with the lien released in accordance with PTD's vehicle disposition policy (as described in the Property Management Standards section of the State Management Plan), will be then be submitted to the sub-recipient.

Request for Declaration of End of Useful Life (E.O.U.L)

Project Name: City of Oxford - Oxford University Transit

The following information must be provided for each vehicle that is requested to be declared "End of Useful Life" before the request can be processed.

1. V.I.N. 4U2AB0DT6ACAT 2. MDOT# A0126 3. Year: 2011 - 1111
4. Capacity: 45 5. Odometer Reading: _____
6. Make: Champion
7. Estimated Value: 2500⁰⁰

Based on: ☐ 2 Independent appraisals
☒ Straight Line Depreciation

8. Odometer reading on present drive train if any major components have been replaced: _____

9. Location of Vehicle: Oxford University Transit facility

10. Current Service Status:

☐ In Service

☒ Out of Service Date Taken Out of Service: 7/1/2021

11. List all repairs made in the past twelve months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|----------------|-------------------------|---------------------------|
| <u>8-11-20</u> | <u>108⁵⁴</u> | <u>REAR BRAKE CHAMBER</u> |
| <u>8-17-20</u> | <u>130⁰⁰</u> | <u>fix oil LEAK</u> |
| <u>4-14-21</u> | <u>44⁰⁶</u> | <u>fix Exhaust LEAK</u> |

12. List all repairs that need to be made at present:

| <u>Estimated Cost</u> | <u>Type of Repairs</u> |
|--------------------------|------------------------|
| <u>2000⁰⁰</u> | <u>fix Roof LEAKS</u> |
| _____ | _____ |
| _____ | _____ |

13. List all Major repairs (i.e. \$350.00 or more) made during the past thirty-six months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-------------------|---------------------------|------------------------------|
| <u>7-30-2018</u> | <u>522 ²⁷</u> | <u>Repair Radiator.</u> |
| <u>10-26-2018</u> | <u>1133 ⁵⁴</u> | <u>Replace FENDER skirts</u> |
| <u>3-22-2019</u> | <u>1581 ¹⁸</u> | <u>Repair STEERING</u> |
| <u>9-9-2019</u> | <u>1657 ¹⁴</u> | <u>new Radiator.</u> |

14. Current Insurance Cost Per Year: _____

15. Anticipated Other Savings: _____ Savings: _____

16. Anticipated Insurance Refund: _____

Signed/ Title:

Donna Zampella
(Executive Director or Designee)

Date: 4/29/21

Vehicle End- Of -Useful Life Request Requirements:

The above form is for sub-recipients to complete whenever a project vehicle is to be requested for End-of-Useful Life (EUL) status. All sub-recipients must submit the following documentation to MDOT Public Transit Division (PTD) in order to request a project vehicle for EUL status:

- 1.) A fully completed copy of Form# PTD-EUL-01, Request for Declaration of EOUL; and
- 2.) A written request on the sub-recipient's letterhead detailing the current disposition of the vehicle and plans for the disposal of the project vehicle being requested for EOUL status.

PTD shall authorize the disposition of all project vehicles that have been requested for EUL. Upon receipt of a project vehicle's approval for EUL from PTD, the sub-recipient **must** submit photos of the approved vehicle to confirm that the appropriate vehicle markings/letterings have been removed. The original title & spare key for the corresponding vehicle, with the lien released in accordance with PTD's vehicle disposition policy (as described in the Property Management Standards section of the State Management Plan), will be then be submitted to the sub-recipient.



MEMORANDUM

To: Board of Alderman
Thru: Braxton Tullos, Human Resources Director
From: Matt Davis, Director of Parking
Date: May 4, 2021
Re: Request Approval of Advertisement

The City of Oxford's Police Department requests the Mayor and Board of Aldermen authorize the advertisement of part-time **Double Decker Bus Drivers**.

I recommend approval.



MEMORANDUM

To: Board of Alderman
Thru: Braxton Tullos, Human Resources Director
From: Jeff McCutchen, Chief of Police
Date: May 4, 2021
Re: Request Approval of Advertisement

The City of Oxford's Police Department requests approval from the Mayor and Board of Aldermen to advertise, open to the public, one fulltime Administrative Assistant for the Metro Narcotics Division.

I recommend approval.

1. Consider water and/or sewer bill adjustments in accordance with Oxford Utilities Leak Adjustment Policy. (Rob Neely)

The Oxford Utilities Billing Supervisor has reviewed the accounts listed in the attached spreadsheet and confirmed that 1) The leaks associated with the referenced accounts meet the criteria of the Board approved leak adjustment policy and 2) The customer did not receive the benefit of the utility service being adjusted. Based on those findings, Oxford Utilities recommends that the board approve the adjustment of the referenced accounts.

WATER/SEWER ADJUSTMENTS | OXFORD UTILITIES

APRIL 15, 2021 - APRIL 28, 2021

TO BE APPROVED: MAY 4, 2021

| ACCOUNT NUMBER | CUSTOMER NAME | ADDRESS | WATER ADJUSTMENT | SEWER ADJUSTMENT | ADJUSTMENT TYPE |
|-------------------|--------------------------|-----------------------------|---------------------|---------------------|--------------------|
| 210166-109988 | HOLMES PETTEY | 1005 BROOKSBERRY COVE | -\$145.20 | -\$193.05 | INSIDE |
| 210599-033552 | LARRY NEWSOM | 1018 INVERNESS LANE | -\$19.17 | -\$25.49 | INSIDE |
| 202850-003503 | JOHN MCCULLOUGH | 1100 AUGUSTA DRIVE UNIT 501 | -\$17.04 | -\$22.66 | INSIDE |
| 003811-027210 | SOPHIE COY | 337 COUNTRYVIEW COVE | -\$36.21 | -\$48.14 | INSIDE |
| 005375-111596 | A.S. FORNEA CONSTRUCTION | *FAIRMONT WAY - LANDSCAPE | -\$459.62 | X | LANDSCAPE |
| 209068-108890 | GOLF CLUB PROPERTIES | *COLLEGE HILL ROAD | -\$920.00 | -\$2,285.90 | OUTSIDE |
| 204845-104769 | LATESHA MARTIN | 1043 BOOKER ROAD | -\$32.31 | -\$85.43 | OUTSIDE |
| 003113-029088 | TING TING CHEN | 436 ANCHORAGE ROAD | -\$119.99 | -\$318.60 | OUTSIDE |
| 212357-112103 | DEBBIE SUTHERLIN | 518 COLLEGE HILL ROAD | -\$105.44 | -\$279.90 | OUTSIDE |
| 211913-111716 | HAWKINS AUTO PARTS INC | 608 HATHORN ROAD | -\$65.72 | -\$162.84 | OUTSIDE |
| 206285-106161 | HARRY P OWENS | 906 LINCOLN AVENUE | -\$34.08 | \$90.15 | OUTSIDE |
| 207116-010420 | KALA WALTMAN | 910 CHICKASAW ROAD | -\$45.44 | -\$120.36 | OUTSIDE |
| 208198-024574 | LAVENDER FOSTER | 10 COUNTY ROAD 410 | -\$117.51 | X | WT ONLY |
| 000491-002583 | HERBERT WORTHAM | 20 COUNTY ROAD 276 | -\$33.37 | X | WT ONLY |
| 225303-123131 | AHMED AL-OSTAZ | 201 RACHELLE DRIVE | -\$297.07 | X | WT ONLY |
| 004136-001797 | KENDRICK KELLER | 279D COUNTY ROAD 101 | -\$24.14 | X | WT ONLY |
| 001547-032908 | BRANDON BARKSDALE | 5A EARNEST WAY | -\$193.83 | X | WT ONLY |
| TOTAL: | | | -\$2,666.14 | -\$3,452.22 | |

2. Request permission for General Manager to attend TVPPA Board Meeting and All Member Meeting on May 17 and 18th, 2021 in Murfreesboro, TN. (\$150) (Rob Neely)

Recently the General Manger (Rob Neely) was nominated and approved to join the Tennessee Valley Public Power Association (TVPPA) Board of Directors. The Board is made up of 18 Local Power Company (LPC) managers from across the 7 State TVA region which is comprised of 153 LPC's. The Board meets quarterly and typically in a centralized location (Murfreesboro or Chattanooga). The cost of this travel is included in the FY2021 budget, and I recommend approval.



MEMORANDUM

To: Board of Alderman

From: Mark Levy, PLA

CC: Bart Robinson, PE

Date: May 4, 2021

Re: Consider request for revocable license for Blue Star Memorial at the Oxford Conference Center

The Oxford Garden Club is requesting a revocable license for the installation of a Blue Star Memorial at the Oxford Conference Center. The location was suggested so it would be visible to active and reserve duty military at National Guard and Readiness Center located on the Conference Center property at 100 Ed Perry Boulevard. The Oxford Garden Club will pay for the installation and maintenance of the marker.



Street View of Proposed Blue Star Memorial Marker

According to the National Garden Clubs Official Website, *"The Blue Star Program honors all men and women that serve in the United States Armed Services. This program began with the planting of 8,000*

Dogwood trees by the New Jersey Council of Garden Clubs in 1944 as a living memorial to veterans of World War II. In 1945, the National Council of State Garden Clubs (now NGC, Inc.) adopted this program and began a Blue Star Highway system that covers thousands of miles across the Continental United States, Alaska, and Hawaii. Blue Star Memorial Highway Markers were placed along the way. The Blue Star was adopted because it had become an icon in World War II and was seen on flags and banners in homes for sons and daughters away at war as well as in churches and businesses.”

Blue Star Markers, National Garden Clubs Official Website, Retrieved from
<https://www.gardenclub.org/blue-and-gold-star-memorials>



THE CITY OF OXFORD

Proclamation declaring May 2021 as Mental Health Awareness Month

WHEREAS, the mental health of every citizen is essential to the emotional and economic prosperity of our families, communities, and businesses in Oxford; and

WHEREAS, mental health is a key component of every individual's overall physical health and emotional well-being; and

WHEREAS, mental illness affects people of all ages, races, ethnicities, and income levels in Mississippi; and

WHEREAS, suicide is the 13th leading cause of death overall in Mississippi, with one person dying by suicide every twenty-one hours; and

WHEREAS, mental health conditions are not only common, they are treatable, and early and effective intervention can save lives and change the trajectories of people living with mental illness; and

WHEREAS, only 50 percent of individuals with a serious form of mental illness seek treatment; and

WHEREAS, feelings of personal shame and fears of social stigma and discrimination prevent many living with mental illness from seeking help; and

WHEREAS, untreated mental illness leads to higher rates of emergency department visits, hospitalizations, school drop-outs, and suicides; and

WHEREAS, stigma can be reduced by increasing the awareness of mental illness and available resources for those suffering from mental health conditions; and

WHEREAS, we strive to create communities in Oxford that support mental wellness by increasing access to treatment, educating ourselves and our communities about mental wellness and mental illness, and supporting our citizens as they seek to improve their mental health; and

WHEREAS, greater public awareness about mental wellness can positively transform attitudes about, and towards people with mental illness, making it easier for our citizens to seek help;

THEREFORE, I, Mayor Robyn Tannehill, Mayor of Oxford, Mississippi, do hereby proclaim May 2021 Mental Health Awareness Month. I call on citizens, government agencies, public and private institutions, businesses, and schools in Oxford to recommit to increasing awareness and understanding of mental health and to recognize the necessity of accessible and appropriate mental health services for all in the LOU Community.

NOW, THEREFORE BE IT PROCLAIMED that I, Mayor Robyn Tannehill, do hereby designate the month of May as Mental Health Awareness Month in Oxford, Mississippi.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Oxford, Mississippi to be affixed this 4th day of May 2021.

Mayor Robyn Tannehill

Alderman Rick Addy Alderman Janice Antonow Alderman Kesha Atkinson-Howell

Alderman Jason Bailey Alderman Mark Huelse Alderman John Morgan Alderman Preston Taylor



THE CITY OF
OXFORD

Proclamation declaring May 2021 as Building Safety Month

WHEREAS, Oxford, Mississippi is committed to recognizing that our growth and strength depends on the safety and economic value of the homes, buildings and infrastructure that serve our citizens, both in everyday life and in times of disaster, and;

WHEREAS, our confidence in the resilience of these buildings that make up our community is achieved through the devotion of vigilant guardians- building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers and others in the construction industry-who work year-round to ensure the safe construction of buildings, and;

WHEREAS, these guardians are dedicated members of the International Code Council, a nonprofit that brings together local, state, and federal officials that are experts in the built environment to create and implement the highest-quality codes to protect us in the buildings where we live, learn, work, play, and;

WHEREAS, our nation benefits economically and technologically from using the International Codes that are developed by a national, voluntary consensus codes and standards developing organization, our government is able to avoid the high cost and complexity of developing and maintaining these codes, which are the most widely adopted building safety and fire prevention codes in the world;

WHEREAS, these modern building codes include safeguards to protect the public from hazards such as hurricanes, snowstorms, tornadoes, wildland fires, floods, and earthquakes, and;

WHEREAS, Building Safety Month is sponsored by the International Code Council to remind the public about the critical role of our communities' largely unknown protectors of public safety- our local code officials- who assure us of safe, sustainable, energy efficient and livable buildings that are essential to America's prosperity, and;

WHEREAS, "Prevent, Prepare, Protect. Building Codes Save," the theme for Building Safety Month 2021, encourages all Americans to raise awareness about the importance of safe and resilient construction; fire prevention; disaster mitigation, energy conservation; water safety, training the next generation; and new technologies in the construction industry.

WHEREAS, each year, in observance of Building Safety Month, people all over the world are asked to consider the commitment to improve building safety, resilience and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property.

NOW, THEREFORE BE IT PROCLAIMED that I, Mayor Robyn Tannehill, do hereby designate the month of May 2021 as Building Safety Month in Oxford, Mississippi. Accordingly, I encourage our citizens to join with their communities in participation in Building Safety Month activities.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Oxford, Mississippi to be affixed this 4th day of May 2021.

Mayor Robyn Tannehill

***Alderman Rick Addy Alderman Janice Antonow Alderman Kesha Atkinson-Howell
Alderman Jason Bailey Alderman Mark Huelse Alderman John Morgan Alderman Preston Taylor***



THE CITY OF
OXFORD

MEMORANDUM

TO: Board of Aldermen

FROM: Chris Carter, CBO
Building Official

DATE: April 14, 2021

Re: Request permission to accept donation

I am requesting permission to accept the gracious donation of building materials worth approximately \$1000.00 from Elliott Lumber Company and Bo Elliott.

In celebration of Building Safety Month during May 2021, there will be a component focusing on fire safety. The building materials will be used to construct 2 small structures that will be used in a demonstration during this component.

In a collaboration with the Oxford Fire Department, we will set these structures up at Lafayette Elementary School, equip one of them with an automatic fire sprinkler and set them both on fire. This will demonstrate how fast fire can spread as well as the effectiveness of automatic fire sprinklers as life safety equipment.



THE CITY OF
OXFORD

MEMORANDUM

TO: Board of Aldermen

FROM: Chris Carter, CBO
Building Official

DATE: April 14, 2021

Re: Request permission to accept donation

I am requesting permission to accept the gracious donation of building materials worth approximately \$1000.00 from Home Depot.

In celebration of Building Safety Month during May 2021, there will be a component focusing on fire safety. The building materials will be used to construct 2 small structures that will be used in a demonstration during this component.

In a collaboration with the Oxford Fire Department, we will set these structures up at Central Elementary School, equip one of them with an automatic fire sprinkler and set them both on fire. This will demonstrate how fast fire can spread as well as the effectiveness of automatic fire sprinklers as life safety equipment.



Memorandum

To: Mayor and Board of Aldermen
From: Benjamin Requet, AICP, Director of Planning
Date: May 04, 2021
Regarding: **Case 2722 - Second Reading and Public Hearing** - Modifications to Articles 2, 3, 4, 7, 9 & 10 of the Land Development Code

Planners Comments: The changes proposed address concerns that have surfaced. The changes include:

- Updating the language in the Oxford Commons PUD to incorporate the latest adjustment to the PUD.
- Incorporate new references to other sections of the LDC and the sound ordinance.
- Modify the Accessory Structure standards to incorporate and to clarify the provisions of an Accessory Amenity.
- Establish the ability to request a phased parking plan by Special Exception.
- Establish a taller sign when a property is adjacent to a Highway.
- Modify several definitions.

Article 2

2.6.16.10

c. Oxford Commons PUD. This Planned Unit Development was first approved as a PUD in 2005 and annexed into the City of Oxford in 2006. Several modifications to the mix of unit types and uses mix have been made over time. The PUD also changed ownership since it was formed and currently has several property owners and remaining undeveloped commercial and residential areas.

i. Additionally, three areas of property adjoin the PUD and are treated as extensions of the Oxford Commons Development although they are not in the PUD boundary. These are the "Heights" subdivision (due south of Tract M), being built as a subdivision of single-family lots; the "Preserve" subdivision (due north of the western end of Tract G), being built as a subdivision of single-family lots; and The Summit, adjacent to the northwest side of the PUD which is planned to be a commercial area.

ii. The last adjustment to the PUD Plan was in ~~December of 2015 when a revision of the PUD Plat was approved which adjusted the use types of Phases A and A1, the commercial areas.~~ April of 2019 when a revision of the PUD Plat was approved which adjusted the

allotment between the tracts for commercial footage and number of dwelling units. The underlying zoning for this PUD reflects the stated intent for land uses in the PUD as established in the 2015 approval. This includes no more than 1,462 dwelling units (at various densities), and no more than 1,285,000 square feet of commercial uses on 560 acres. Building design standards will reflect the standards of those zoning districts.

Article 3

3.2.1 Accessory Amenity. Accessory Amenities may be located in a front or side yard at the discretion of the Planning Director. See Section 3.11.1(k).

3.8.6 Recreational Uses, Commercial - Indoor and Outdoor. 3.8.6.1 Definition: Commercial uses offering recreational options such as (but not limited to) dance halls, exhibit halls (without permanent seating), skating rinks, billiards, arcade games, miniature golf, driving ranges, or bowling.

3.8.6.2 Districts Allowed:

- a. Indoor Commercial Recreational Uses are special uses in the AG, SMF, TNB, SCN, and SCO districts.
- b. Outdoor Commercial Recreational Uses are special exceptions in the AG, TNB, SCN, and SCO districts.

3.8.6.3 Parking: One space is required for each 100 square feet of gross floor area GFA plus 10 spaces; and (where applicable) 1 space for each 4 seats based on maximum seating capacity; pulse 1 space per four persons at capacity of outdoor facilities.

3.8.6.4 Loading: No use-specific requirement. See Section 4.9 for general requirements. for general requirements.

3.8.6.5 Additional Standards:

- a. Indoor recreational uses that create substantial noise must be soundproofed to ensure that no noise is audible beyond the walls of the business. They shall also comply with the City of Oxford Sound Ordinance (Code 1968, Chapter 34, Article III) that regulates amplified music, loudspeakers and other similar sounds.
- b. Outdoor recreational uses that create noise and use night lighting must close by 10pm or must be located no less than 3,000 feet from fully residential areas and meet standards of Sec. 5.4.

3.8.8 Restaurants.

3.8.8.1 Definition: A business establishment that provides of prepared food for patrons for consumption on the premises (inside or outside service) or for take-out; which establishment may (or may not) provide alcoholic beverages, beer, and light wine; and live entertainment. Alcoholic beverages (wine, beer, spirits, light wine) may be sold and consumed in conjunction with the food service and shall meet all applicable state and local laws, regulations, and ordinances.

3.8.8.2 Districts Allowed:

- a. Restaurants are special uses in the RCN, TNB, SCN, SCO, UCO, UCN, and HUC districts.
- b. Restaurants are special exceptions in the in RCN and TNB when drive-in service or drive-window pickup are proposed; and in SMF when proposed as part of a multi-family development.

3.8.8.3 Parking: See Article 4 for general requirements.

- a. One space is required for each 100 square feet of patron area.
- b. Restaurants with taverns are also required to provide one additional space for each 100 square feet of patron area.
- c. Restaurants with drive though (fast food) 10 spaces plus 1 space for each 4 seats of total capacity

3.8.8.4 Loading: No use-specific requirement. See Section 4.9 for general requirements.

3.8.8.5 Additional Standards:

- ~~a. When live entertainment is offered, amplified music, loudspeakers, and similar noise devices shall not be permitted outdoors. Noise emanating from the restaurant shall not exceed ambient noise levels in the surrounding area at a distance of more than 100 feet from any point of the property containing the restaurant. They shall comply with the City of Oxford Sound Ordinance (Code 1968, Chapter 34, Article III) that regulates amplified music, loudspeakers and other similar sounds~~
- b. Drive-in service or Drive-window pickup facilities are allowed only by Special Exception in the TNB and RCN districts and must have sufficient stacking space to prevent backups onto access roads.
- c. Restaurants are allowed only by Special Exception as part of a larger multi-family development in the SMF district.
- ~~d. Restaurants must state if they intend to serve alcoholic beverages. Restaurants that serve alcoholic beverages must close outdoor service areas by 10pm on Sunday-Thursday, and by 11pm on Friday and Saturday.~~
- e. Service of alcoholic beverages must meet all Mississippi regulations and City ordinances.

3.8.12 Theaters.

3.8.12.1 Definition: A facility offering entertainment such as, but not limited to, live music, film, or plays inside a structure designed for such entertainment.

3.8.12.2 Districts Permitted: Theaters are special uses in the TNB, SCN, SCO, UCN, UCO, and HUC districts.

3.8.12.3 Parking: One space is required for each four seats in the main assembly room. See Article 4 for general requirements.

3.8.12.4 Loading: No use-specific requirement. See Section 4.9 for general requirements.

3.8.12.5 Additional Standards:

~~a. When live entertainment is offered, amplified music, loudspeakers, and similar noise devices are not permitted outdoors. Noise emanating from the inside shall not exceed ambient noise levels in the surrounding area at more than 100 feet from any point of the property. They shall comply with the City of Oxford Sound Ordinance (Code 1968, Chapter 34, Article III) that regulates amplified music, loudspeakers and other similar sounds~~

b. Service of alcohol beverages at a restaurant accessory to a Theater must meet all Mississippi regulations and city ordinances.

3.11.1 Accessory Uses or Structures (Excluding Dwellings).

3.11.1.1 Definition: A use of land or a building or portion of such ~~(including a deck attached to or directly abutting a structure)~~ customarily incidental and subordinate to the principle use of the land or building and located on the same lot with such principle use. These shall include freestanding self-serve vending structures and accessory amenities.

3.11.1.2 Districts Permitted: Accessory uses and structures are permitted uses in all districts unless otherwise restricted by type.

3.11.1.3 Parking: No use-specific requirement. See Article 4 for general requirements.

3.11.1.4 Loading: No use-specific requirement. See Article 4 for general requirements.

3.11.1.5 Additional Standards:

a. Accessory uses and structures must be clearly related to and incidental to the permitted principal use or structure on the lot.

b. All accessory use and structures shall require the issuance of a certificate of zoning compliance, and be in compliance with the threshold for site plan review in Section 9.2.2.2.

c. Accessory structures may only be erected behind the front building line of the principal structure, and not in a front yard; unless otherwise authorized in this Code. An Accessory Structure located in the side yard may be requested by ~~Special Exception~~ Special Use. Additional standards for granting the Special Use are as follows:

i. ~~When located in a side yard, it should be located behind the front building line, and shall comply with all other provisions of this code.~~

ii. ~~No accessory building may be built within five feet of a property line.~~

d. No accessory building shall be erected within five feet of any other building, or within five feet of a property line. An accessory structure attached to or directly abutting a structure ~~(such as a deck)~~ need only be within five feet of a property line.

e. Structures accessory to residential uses (except for agricultural buildings located in agricultural districts and accessory dwellings) shall have a combined floor area (aggregate of all detached accessory structures) of not more than 33% of the total floor area of the principal structure.

f. In no event shall "accessory use" or "accessory structure" be construed to authorize a use or structure not otherwise permitted in the district in which the principal use is located.

g. All accessory uses and accessory structures shall conform to the applicable requirements of this Code, including all dimensional, use, design and landscaping standards applicable to the primary use and structure; and the specific standards for Accessory structures in Section 5.5.

h. In any residential district, no accessory building shall occupy more than 30 percent of a required rear yard. In no district, shall an accessory building occupy any part of a required front yard or side yard except garages.

~~i. In the agricultural zone, unattached accessory buildings may not be located within five feet of a rear or side yard line or five feet of a front lot.~~

j. Freestanding Self-Serve Structures are permitted as accessory uses to adjoining or adjacent uses as attached or freestanding structures.

- i. Freestanding Self-Serve Structures shall be permitted as accessory freestanding facilities only when the location does not present a hazard to the motoring public, and they are lighted and located in such a manner as to maximize the safety of the public using the facility.
- ii. The site must accommodate safe stacking space for up to three vehicles.
- k. Accessory Amenities are defined as structures, features, or facilities that are primarily associated with the use of a building or other structure (such as a firepit or deck); or commonly associated with the entry into or at a central point in a development with no specific use (such as an unmanned “guardhouse”, covered arbor, or fountain), that may or may not require a building permit for installation. Accessory Amenities may be attached to, or abut a structure, but they shall be a minimum of 5’ from the property line, and they may be located in a front or side yard at the discretion of the Planning Director.

Article 4

4.9.1.1

- a. In the instance of a phased development, a phased parking plan may be proposed by Special Exception in conjunction with a site plan. A phased parking plan does not exempt future phases of development from compliance with parking minimum and maximum requirements.

Article 7

7.2.9.8 Freestanding signs, monument signs and entry signs for multi-structure developments.

- a. Height: Freestanding business or development entry signs may not be taller than six (6) feet high.
- b. Size: The maximum sign area for a freestanding business or development entry sign shall be 40 square feet.
- c. Number of signs. Unless otherwise authorized in Section 7.4, signs are limited to no more than one per lot provided that where a lot has frontage on two public streets and has a minimum frontage of 300 feet on either street and a combined frontage greater than 650 feet, the number of freestanding signs may be increased to two.
- d. Existing freestanding business signs, including pole signs, over six (6) feet tall, may remain until a new business locates on the property.
- e. Multi-structure Development Signs. Subdivisions and developments with multiple structures may display one (1) monument sign not to exceed six (6) feet in height and twenty-four (24) square feet in sign area per primary entrance into the development. In addition, developments containing multi-unit dwellings may display one (1) wall sign on the leasing or management structure not to exceed twenty (20) square feet in sign area.
- f. Ornamental Entry Structures. Entry structures into a multi-structure development that are not signs and are larger than allowed for sign structures may be considered by Special Exception.
- g. Highway Corridor: Freestanding business or development entry signs for property adjacent to a State highway may request a larger sign by special use. Additional standards for granting the Special Use are as follows:
 - i. Requested signage may not be taller than eight (8’) feet in height.
 - ii. The maximum sign area shall be forty (40) square feet.

Article 9

9.7.4 Noticing Requirement. Public hearings shall be noticed in print when required, on the City of Oxford website, and where applicable, on-site as noted below:

9.7.4.1 Published Notice. At least 15 days in advance of the public hearing date for a request for modification to the Land Development Code or Zoning Map, notice of the time and place of such hearing shall be published in an official newspaper of general circulation in Oxford, Mississippi, in the manner prescribed by state law. ~~Such print notice may be placed in such newspaper for other public hearings, but website notice may also be used.~~

9.7.4.3 Website Notice. At least 15 days in advance of the public hearing date for a request for any public hearing other than a modification to the Land Development Code or Zoning Map, notice of the time and place of such hearing shall be posted on the City of Oxford Website. Such notice may also be published as noted in 9.7.4.1.

Article 10

10.2.4 Accessory Amenity. A **structure**, desirable or useful feature or facility commonly **primarily** associated with the use of a building or **other** structure (such as a firepit or deck); or commonly associated with the entry into or at a central point in a development with no specific use (such as an unmanned “guardhouse”, covered arbor, or fountain), that may or may not require a building permit for installation. (See Sec. 3.2)

10.2.5 Accessory structure: Any structure on the same lot with and customarily incidental and secondary to (but not attached to) the main structure or use, including swimming pools (and pool houses), garden or storage sheds (over 160 square feet), and liquid petroleum gas storage tanks. (See also Structure.)

10.2.347 Yard: An open space at grade between a building and the adjoining lot lines.

10.2.348 Yard, front: A yard located in front of the front elevation of a building unoccupied and unobstructed by any portion of a structure from the ground upward and extended across a lot between the side lot lines and being the minimum distance between the front property line and the outside wall of the main building

10.2.349 Yard, rear: A yard extending across the rear of a lot measured between inner side yard lines and being the minimum distance between the rear lot line and the rear of the main building. On ~~both corner lots and~~ interior lots the rear yard shall ~~in all cases~~ be at the opposite end of the lot from the front yard.

10.2.350 Yard, side: A yard between the building (from the building foundation line) and the side line of the lot and extending from the front building line to the rear building line and being the minimum distance between a side lot line and the outside wall of the side of the main buildings. **On corner lots the side yard shall be at the opposite end of the lot from the front yard.**

At their regularly scheduled meeting on April 12, 2021, the Planning Commission recommended approval of the proposed modifications with two modifications. Staff previously proposed modifications to the posted noticing requirements, but that item will be considered at a later time, and Staff is working to provide an illustration for a corner lot in Section 10.2.350

As this is a second reading, voting action is not required by the Mayor and Board of Alderman.



THE CITY OF OXFORD

To: Mayor and Board of Aldermen
From: Ben Requet, AICP & Captain Rusty Raspberry
Date: May 04, 2021
Re: First Reading, Public Hearing and Vote for Amendments to the Sound Ordinance

Staff Comments: The changes proposed address the approved motion by the Board of Aldermen at the April 20, 2021 meeting, and also to provide clarifications in a few elements of the ordinance. The changes include:

- Outdoor entertainment for all businesses in a zoning district that is primarily commercial is now restricted to 70 (dBA) / 80 (dBC). (This includes HUCN, UCN, UCO, SCN, SCO, TNB and designated areas of a TND or a PUD)
- Higher Sound Level was previously defined to assist with determining an ambient level. This definition has been eliminated and an Ambient Sound Level definition has been added.
- A clarification has been made to the definition of Outdoor Entertainment to include “other live events”.
- A clarification has been made to the Outdoor Entertainment section that references the residential requirements for outdoor entertainment in a residential zoning district.
- The sound limit table has been adjusted to reflect these modifications.

ORDINANCE AMENDING CHAPTER 34, ARTICLE III OF THE CODE OF ORDINANCES OF THE CITY OF OXFORD, MISSISSIPPI

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF OXFORD, MISSISSIPPI AS FOLLOWS:

SECTION I. That Chapter 34, Article III of the Code of Ordinances, Oxford, Mississippi, is hereby amended to read as follows:

Article III - Sound

Section 34-62 – Unreasonable noise prohibited

The creation of any unreasonably loud or disturbing noise / sound, as outlined in this Chapter, within the city limits of Oxford, MS, is hereby prohibited. Such noise / sound of such character, intensity and duration as are reasonably calculated to be detrimental to the life or health of any ordinary reasonable person are hereby prohibited.

Section 34-63 - DEFINITIONS.

In this chapter:

- 1) **A-Weighted Sound Level** – The sound level in decibels as measured on a sound level meter using the A-weighting network as defined in ANSI S1.42. In proper terminology, such a sound level should be stated for example as “The A-weighted sound level is 60 dB.” In common practice this is abbreviated as “The sound level is 60 dBA.” The “A” added to “dB” to signify that the sound is A-weighted during the measurement.
- 2) **Accountable Official** - means the City of Oxford Police Officer or City of Oxford employee designated by the Board of Aldermen with a particular administrative or enforcement responsibility under this chapter.
- 3) **C-Weighted Sound Level** – The sound level in decibels as measured on a sound level meter using the C-weighting network as defined in ANSI S1.42. In proper terminology, such a sound level should be stated for example as “The C-weighted sound level is 60dB.” In common practice this is abbreviated as “The sound level is 60 dBC.” The “C” added to “dB” to signify that the sound is C-weighted during the measurement.
- 4) **Construction** – On-site erection, fabrication, installation, alteration, repair, demolition or removal of any structure, facility, or addition thereto, including all related activities, including but not restricted to, clearing of land, earthmoving, blasting, landscaping, and paving.
- 5) **Decibel** – Means sound pressure level as measured by a sound level meter abbreviated as dB in this chapter. It is a unit of sound level that denotes the ratio between two physical quantities of acoustic or electric power. The number of decibels is 10 times the logarithm (to the base 10) of this ratio. (When measuring sound, the square of the sound pressure is the quantity proportional to power.) See A-weighted sound level and C-weighted sound level.
- 6) **Emergency Work** – Means any work or action necessary to deliver essential public services including, but not limited to repairing water, gas, electricity, telephone, sewer facilities, or public transportation facilities, removing fallen trees on public rights-of-way, dredging navigational waterways, or abating life-threatening conditions.
- 7) **Loudspeaker** – A device actuated by an electrical signal that produces sound controlled by the electrical signal. The sounds produced are usually a reproduction of speech or music or other sound encoded in the electrical signal.

- 8) Music – A progressive combination of sounds, usually rhythmic, which in the opinion of the person producing or causing the sound to be produced, and possibly others, is a pleasing artistic expression.
- 9) Musical Instrument – Any device used in producing music.
- 10) Motor Vehicle – Means any vehicle that is propelled other than by human or animal power on land.
- 11) Muffler – Means a properly functioning sound dissipative device or system for abating the sound of escaping gases on equipment were such a device as part of the normal configuration of the equipment.
- 12) Multi-Unit Dwelling / Building – Means any structure design for human habitation containing two or more dwelling units, including, but not limited to apartments, condominiums, co-ops, multifamily houses, townhouses, and attached residences.
- 13) Noise – means sound which:
 - a. is louder than that permitted in this chapter, or
 - b. disturbs a reasonable person of normal sensibilities.
- 14) Outdoor Ambient Music – Means low-level, background music, which is slightly audible or inaudible at the real property line. Outdoor ambient music does not include music played by a disc jockey, “DJ” or music that is used for karaoke or other live performances. Ambient music may include music played by a jukebox or programmed, when such music meets the audibility requirements. (Outdoor Entertainment and Outdoor Ambient Music are distinguishable by (a) sound level and (b) intent.) ~~Higher Ambient Sound Level – Is defined as not to exceed 75~~ **70** dBA at 5’ from the source.
- 15) Outdoor Entertainment – live or prerecorded music or **a broadcast, or other live events that are** presented at higher sound levels intended as entertainment, in an outdoor environment such that the sound source and/or audience outside of a building. (Outdoor Entertainment and Outdoor Ambient Music are distinguishable by (a) sound level and (b) intent.) ~~Higher Sound Level – Is defined as 75 dBA at 5’ from the source.~~
- 16) Outdoor Music Venue – means a commercial property where sound equipment is used to amplify sound that is not fully enclosed by permanent, solid walls and a roof.
- 17) Plainly Audible – Means any sound that can be detected by a person using his or her unaided hearing faculties. As an example, if the sound source under investigation is a portable or personal

vehicular sound amplification or reproduction device, the detection of the rhythmic bass component of the music is sufficient to verify plainly audible sound. The accountable official need not determine the title, specific words, or the artist performing the song.

- 18) Real Property Line – Means either a) the line including its vertical extension that separates one parcel of real property from another; b) the vertical and horizontal boundaries of the dwelling unit that is part of a multi-dwelling unit building; or c) on a mixed-use property, the interface between the two portions of the property in which different categories of activity are being performed (e.g. if the mixed-use property is a building which is residential upstairs and commercial downstairs, then the real property line would be the interface between the residential area and the commercial area).
- 19) Responsible Party – Means a venue manager, venue owner, sound engineer, or other person authorized to make decisions regarding the use of sound equipment permitted under this chapter.
- 20) Sound – An oscillation in pressure, particle displacement, or particle velocity, in a medium with internal forces that cause compression and rarefaction of that medium. The description of sound may include any characteristic of such sound, including duration, amplitude, and frequency.
- 21) Sound Equipment – Means a loud speaker, public address system, amplification system, or other sound producing device.
- 22) Sound Level Meter – An instrument for measuring sound levels meeting standards ANSI S1.4, and ANSI S1.43 or IEC 651, which for the purposes of this ordinance must include the A-weighting network, C-weighting network, slow time-weighting, fast time-weighting, and ability to measure the time average sound level over a period as defined in the standards. The meter must also meet the class 2 requirements at a minimum as per the standard IEC 61672. (alternately Type 2 (ANSI S1.4))
- 23) Sound Management Plan - Means a plan required in connection with approval of a permit.
- 24) Time Average Sound Level – The level of an equivalent steady sound that over a stated period for a stated location has the same sound energy as an actual sound that may be varying in level over the stated period. (This was previously known as Equivalent Sound Level or Leq.)

Section 34-64 – Exclusions

- 1) This chapter does not apply to:
 - a) an employee of a governmental entity engaged in the employee's official duty;
 - b) a person engaged in a sporting event at a stadium or ball-park, during the sports event;

- c) a person at an authorized parade or street event, or other functions authorized by the Mayor and Board of Aldermen;
- d) a person operating a bell or chime for a religious activity;
- e) a person operating an authorized emergency vehicle;
- f) a person operating an audible warning device on a vehicle as required by state law;
- g) a Visit Oxford sponsored event, approved by the Mayor and Board of Aldermen;
- h) a City of Oxford sponsored event, approved by the Mayor and Board of Aldermen;
- i) an event sponsored by Lafayette County and approved by the Lafayette County Board of Supervisors.
- j) the use of domestic power tools, lawnmowers, and agricultural equipment between the hours of 6:30 a.m. and 7:00 p.m. Monday through Sunday.
- k) golf course lawn and maintenance activities at legally permitted golf courses.
- l) safety signals and alarm devices, storm warning sirens or horns, and the authorized testing of such equipment.

Section 34-65 - Enumeration of specific sounds

The following acts, among others, are declared to be loud, disturbing and unnecessary noise / sound in violation of this chapter; provided, however, that such enumeration shall not be construed to be exclusive of other noise / sound, to wit:

GENERAL RESTRICTIONS.

- 1) A person may not:
 - a) Use or permit the use of sound equipment at a business or residence, in excess of the decibel limits prescribed by this chapter, or outside the established time frames;
 - b) Perform erection, excavation, demolition, alteration or repair of any building or other structure, or any other type of construction involving the use of heavy equipment, power equipment, or other tools creating excessive noise; use or authorize or allow the use of a vehicle, equipment, attachment, or device, when such vehicle or associated equipment or device is to be actively loaded, unloaded, or serviced creating sound that exceeds the limitations for that district, other than between the hours of 6:30 a.m. and 7:00 p.m., Monday through Saturday. May be authorized with permission from the Mayor and Board of Aldermen, for a specific time.
 - c) Use or authorize or allow the use of a vehicle, equipment, attachment, or device associated with a vehicle, for cold hold, refrigeration, or freezing of any consumable food

or beverage product, including water in any form such as consumer ice or ice used to refrigerate food or beverage, other than between the hours of 6:30 a.m. and 7:00 p.m., Monday through Saturday. Outside the listed times, the noise or sound originating from the vehicle or any associated equipment (such as an engine or generator, equipment, attachment, trailer or device) may not be audible beyond the property line of the business or from the public street or sidewalk. Except with permission from the Mayor and Board of Aldermen, for a specific time.

The audible sound or vibration may be allowed if the use was the minimum necessary in an emergency situation for the licensee to achieve or maintain temporary cold hold, refrigeration or freezing of perishable food or medical products because of a documented emergency at the licensed premises; such as an equipment or utility failure or malfunction that prevented or compromised the compliant operation of equipment necessary for health and safety of the following products:

- i. Potentially hazardous food products, or
 - ii. Medical supplies that must be held at specified cold temperatures.
- d) Operate sound equipment in or on a vehicle, or the use of any automobile, motorcycle, or vehicle so out of repair, so loaded or modified, or operated in such a manner as to create loud noises, such as but not limited to, spinning or squealing tires, grating, grinding, rattling, or other noise as to be plainly audible or causing a vibration, outside of the vehicle, heard or felt from the public street or sidewalk, at a distance of 30 feet.
- e) The failure of any person or persons to control or cease the unreasonable and/or habitual barking of any dog, dogs, or sounds made by other permitted pets or domesticated animals, other than permitted farm animals in such a manner as to be plainly audible, as heard from the property line of the residence, or from the adjacent public street or sidewalk, in excess of the decibel limits prescribed by this chapter, or outside the established time frames:
 - i. When such dog, dogs, or other pets are in the possession of and/or being kept by said person or persons; and
 - ii. When barking or similar noises, creates noise and the sound levels are plainly audible, as heard from the property line of the residence, or from the adjacent public street or sidewalk, are in violation of the provisions of this chapter.
- f) It is unlawful for any person or persons to operate amplified sound equipment on any

public streets or sidewalks unless as authorized by any other section of this ordinance.

Section 34-66 – RESTRICTIONS ON OUTDOOR ENTERTAINMENT

A business may provide outdoor entertainment that is in compliance with the requirements of this ordinance, ~~including the decibel levels based on the zoning of the business~~, and the placement of loudspeaker standards. Outdoor entertainment is allowed between the hours of 10:00 a.m. and 11:00 p.m. **and shall not exceed 70 (dBA) / 80 (dBC). Outdoor entertainment in a residential area is regulated in Section 34-69.**

Section 34-67 - RESTRICTION ON DECIBEL LEVEL IN THE HISTORIC URBAN CENTER (SQUARE AREA).

A business may not operate sound equipment or produce any other sound, in violation of this Chapter as noted in (1), and (2) below, at property zoned Historic Urban Center (HUCN) in the Land Development Code under Appendix A of the Code of Ordinances of the City of Oxford, Mississippi.

- 1) In excess of 85 decibels (dBA) / 95 decibels (dBC) between 10:00 a.m. and 1:00 a.m., as measured at the adjacent public street or curb but at least five feet (5') from the building facade; or
- 2) In excess of 65 decibels (dBA) / 75 decibels (dBC) between 1:00 a.m. and 10:00 a.m., as measured at the adjacent public street or curb but at least five feet (5') from the building facade;

Section 34-68 - RESTRICTION ON DECIBEL LEVEL IN A PRIMARILY BUSINESS / COMMERCIAL AREA.

A business may not operate sound equipment or produce any other sound, in violation of this Chapter as noted in (1), and (2) below, at property zoned to permit primarily commercial uses (AG, RCN, TNB, SCO, SCN, UCO, UCN, IND, INST, and designated areas of a TND or a PUD) in the Land Development Code under Appendix A of the Code of Ordinances of the City of Oxford, Mississippi.

- 1) In excess of 70 decibels (dBA) / 80 decibels (dBC) between 10:00 a.m. and 11:00 p.m., as measured at the adjacent public street or curb but at least five feet (5') from the building facade; or
- 2) In excess of 65 decibels (dBA) / 75 decibels (dBC) between 11:00 p.m. and 10:00 a.m., as measured at the adjacent public street or curb but at least five feet (5') from the building facade;

Section 34-69 RESTRICTION ON DECIBEL LEVEL IN A PRIMARILY RESIDENTIAL AREA.

A person may not operate sound equipment or produce any other sound, in violation of this Chapter as noted in (1) and (2) below at property zoned to permit primarily residential uses (ER, SR, NR, SMF, and designated areas of a TND or a PUD) in the Land Development Code under Appendix A of the Code of Ordinances of the City of Oxford, Mississippi.

- 1) In excess of 65 decibels (dBA) / 75 decibels (dBC) between 10:00 a.m. and 10:00 p.m., as

measured at the property line of the residence or from the adjacent public street curb; or

- 2) Is plainly audible between the hours of 10:00 p.m. and 10:00 a.m., at the property line of the residence or from the adjacent public street or curb;

Section 34-70 RESTRICTION ON DECIBLE LEVEL IN MULTI-UNIT DWELLING[S] STRUCTURES

Pertinent to all multi-unit structures such as, but not limited to attached dwellings (duplex, tri-plex, quadplex), and multi-family buildings (with 5 or more dwellings in one structure), regardless of ownership of the structure. Applies to common interior walls, partitions, and floor/ceiling assemblies between adjacent units, and sound from adjacent public areas such as halls, corridors, stairways, service areas, and porches.

- 1) **Allowable interior noise level.** Interior noise levels attributed to a source in an adjacent dwelling unit or public area shall not exceed:
 - a. In excess of 45 decibels (dBA) / 55 decibels (dBC) between 10:00 a.m. and 10:00 p.m., as measured at the property line of unit; or
 - b. In excess of 35 decibels (dBA) / 45 decibels (dBC) between 10:00 p.m. and 10:00 a.m., as measured at the property line of unit; or
 - c. All low frequency pulsing (i.e. from music) cannot be plainly audible, at the property line of the unit at any time;

Section 34-71 – PLACEMENT OF LOUDSPEAKER(S).

This section governs the placement of loudspeaker(s) by commercial enterprises at property zoned to permit primarily commercial uses (AG, RCN, TNB, SCO, SCN, UCO, UCN, HUCN, IND, INST, and designated areas of a TND or a PUD) in the Land Development Code under Appendix A of the Code of Ordinances of the City of Oxford, Mississippi.

A responsible party for any business/commercial enterprise governed by this section must assure compliance with the following requirements regarding placement of loudspeaker(s) operated by the enterprise.

1. **Indoor Loudspeakers.** In all commercial enterprises, no loudspeaker(s) shall be located beyond the interior walls of the building or be oriented in such a way that the face or front of the loudspeaker(s) points in the direction of any exterior door, window, or other opening to the exterior of the building. This provision shall not apply to permanently closed doors, windows, or

emergency exits. No loudspeaker(s) shall have any openings on the back or side that project sound.

- a. Loudspeaker(s) shall be located in the interior of the building and must be located at a distance greater or equal to five feet from any exterior door, window, or other opening to the exterior; or
 - b. If loudspeaker(s) are located less than five feet from any exterior door, window, or other opening to the exterior of the building, then such windows, doors, or openings to the exterior must remain closed during the hours of operation. In the event that a door subject to this section constitutes an emergency fire exit that is required to remain open during hours of operation then the Oxford City Council acting with the fire marshal, pursuant to city and state law, may exempt such door from the requirements of this section. Written documentation issued by the office of state fire marshal of such authorized exemption must be located at the commercial enterprise and must be available upon request.
2. **Outdoor Loudspeakers.** In all commercial enterprises, no loudspeakers shall be located outside the confines of the building facade or patio/yard footprint or be oriented in such a way that the face of the front of the loudspeaker(s) points in the direction of any adjacent property. No loudspeaker(s) shall have any openings on the back or side that project sound, and must be aimed inward and down to the greatest extent possible.

Section 34-72 – PENALTIES AND ENFORCEMENT.

1. Offenses.
 - a. A person or business commits an offense if the person/business makes sound, noise or uses sound equipment in violation of a provision of this chapter;
 - b. It shall be unlawful for any person to violate any provision of this article. Such violation shall be a misdemeanor and shall be punishable by a fine of not more than \$1,000.00 or imprisonment for a term not exceeding 90 days, or by both such fine and imprisonment. For purpose of this Code, each day a violation continues shall constitute a separate offense.
 - c. A law enforcement officer or accountable official, upon issuance of a notice of violation of this ordinance, may instruct the business or resident to reduce or stop all sound, noise or the use of sound equipment, to come in compliance with this ordinance.

Table Presentation

| Sound Level Limit | | | |
|-----------------------|--------------------------|-----------------|----------|
| Land Use | Time | dBA Leq | dB C Leq |
| Outdoor Entertainment | 10:00 a.m. to 11:00 p.m. | 70 | 80 |
| Historic Urban Center | 10:00 a.m. to 1:00 a.m. | 85 | 95 |
| | 1:00 a.m. to 10:00 p.m. | 65 | 75 |
| Commercial | 10:00 a.m. to 11:00 p.m. | 70 | 80 |
| | 11:00 p.m. to 10:00 a.m. | 65 | 75 |
| Residential | 10:00 a.m. to 10:00 p.m. | 65 | 75 |
| | 10:00 p.m. to 10:00 a.m. | Plainly Audible | |
| Multi-Unit | 10:00 a.m. to 10:00 p.m. | 45 | 55 |
| | 10:00 p.m. to 10:00 a.m. | 35 | 45 |

SECTION II. REPEALING CLAUSE

All ordinances or parts of ordinances in conflict herein shall be, and the same are hereby repealed.

SECTION III. EFFECTIVE DATE

All ordinances shall take effect and be in force as provided by law.

The above ordinance having being first reduced to writing and read and considered section by section at a public meeting or the governing authorities of the City of Oxford Mississippi on motion of Alderman _____, seconded by Alderman _____, and the roll being called, the same by the following votes:

| | |
|--------------------------|-------|
| Alderman Addy | voted |
| Alderman Hulse | voted |
| Alderman Antonow | voted |
| Alderman Howell-Atkinson | voted |
| Alderman Taylor | voted |
| Alderman Bailey | voted |
| Alderman Morgan | voted |

APPROVED, this day the _____ of _____, 2021.

ROBYN TANNEHILL, MAYOR

ASHLEY ATKINSON, CITY CLERK

Roland, Woolworth & Associates, LLC

356 CR 102
Oxford, MS 38655
www.rwaconsultants.net
662.513.0665



Project: Oxford Sound
RWA Project No: 18-039

April 21, 2021

From: David Woolworth, *Roland, Woolworth & Associates*
To: Ben Requet, Bart Robinson, Rusty Raspberry, Hollis Greene, *City of Oxford*

Subject: Ordinance Comments

I am writing to follow up the 4/20 Oxford City Council meeting, and the discussion on the ordinance. In a discussion with Ben Requet, it appears that our intention to make 75dBA @5' from a loudspeaker the upper limit defining "ambient" or "background" sound has been interpreted by some as the limit for outdoor entertainment loudspeakers. This ambient limit was coupled with the "intention", that is, if there was entertainment such as a ball game, live music, or Dance/DJ.

The definition of ambient music should be modified to "not to exceed 75dBA @5'". This, with the intention clause, will allow the Sonic and other places with ambient music to operate after 11pm as they currently do.

For clarification, the "higher sound level" should have been defined as "greater than 75dBA @ 5' from the source"; However, we do not want to stop outdoor venues from having lower sound levels, we just want to define the ambient limit.

Outdoor entertainment does not have a loudspeaker sound level limit except that it does not violate the sound level limit at the property line.

As per our discussions, the 500' buffer between the pubs with music and the residential allows the current levels to be acceptable. In the case of the outdoor entertainment on the Historic Urban Center, it may be that the 75 dBA (and potentially 10pm) may be needed, in particular where there is no buffer.

I also note that the Commercial limits are at 75dBA/85dBC for daytime-evening. I might again suggest that this is 70dBA/80dBC.



Lafayette County

MISSISSIPPI

April 20, 2021

This agreement is for the purpose of providing the City of Oxford support in redistricting the annexed areas, as well as, moving existing residents to and from new wards. It also includes changing ranges and street names.

This agreement will be from the City of Oxford and Jeff Busby, Lafayette County Circuit Clerk.

Jeff Busby will bill the city when the City of Oxford is satisfied with the completion of the support.

The billing rate will be at \$17.00 per hour plus any outside expenses.

Thank you,

Jeff Busby
Lafayette County Circuit Clerk
1 Courthouse Square, Suite 101
Oxford, MS 3855

CITY OF OXFORD

APPLICATION FOR RESTAURANT CONSUMPTION PERMIT

City of Oxford, Mississippi

I, Toni Cruthirds do hereby make application for a restaurant consumption permit, as prescribed by Section 14-51 Code of Ordinances for the City of Oxford, Mississippi, as amended.

Social Security Number: 237 - 79 - 3689

Driver's License Number: New York # 152 232 515

Date of Birth: 03/23/1988

Doing Business as: Pizzashop Oxford

Name(s) of Owners, Operators, Managers: Toni Cruthirds, Jason Urban,
Marco Detrisio, Nathan Mahney

Business Address: 81 Ed Perry Blvd, Suite 103

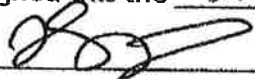
Business Phone Number(s): 662 - 510 - 7050

Cell Phone Number(s): 228-239-7110, 917-331-6917

E-mail address(s): info@pizzashopoxford.com

I, do hereby agree to abide by and comply with all applicable laws and ordinances pertaining to an on-premises retailer and the ordinances of the City of Oxford, Mississippi.

Signed this the 20th day of April, 2020



(Signature)

Approved by the Mayor and Board of Alderman of the City of Oxford, Mississippi,

this the _____ day of _____,



OXFORD
DEVELOPMENT
SERVICES

MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Rob Neely, P.E. Oxford Utilities

Date: May 4, 2021

Re: Contract with Precision Engineering Corporation for professional services to survey City owned property near South 16th Street

Staff recommends that the Board enter into a contract with Precision Engineering Corporation for professional engineering services required to complete a survey of City owned property near South 16th Street. This survey is necessary to complete the design of test wells for the Oxford Regional Water Supply and Treatment project, commonly known as the "592" project.

Staff recommends the Board enter into a contract with Precision Engineering Corporation for professional engineering services required to survey City owned property near South 16th Street.



MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Rob Neely, P.E., Oxford Utilities

Date: May 4, 2021

Re: Consider revocable license to Oxford School District for a decorative wrap on the signal control box at Bramlett and Jefferson

Oxford School District requests a revocable license to install a decorative wrap on the traffic signal control box located at the intersection of Bramlett and Jefferson in front of Bramlett Elementary School. The wrap would be installed by EconoSigns of Tupelo and would allow for maintenance and proper operation of the cabinet. The wrap material will be longer lasting and easier to maintain, or remove, than paint should the need arise. Oxford Utilities and Engineering have reviewed the proposed materials and have no objection or concern. The proposed design is included with this memo along with a picture showing the location of the traffic signal cabinet. The “Charger Crossing” faces would be facing Bramlett on the wide side of the box and the “We are Oxford” sides would be facing Jefferson going up and down the hill.

Staff recommends the board approve a revocable license with Oxford School District to install a decorative wrap on the traffic signal control box located at the intersection of Bramlett and Jefferson.





OXFORD
DEVELOPMENT
SERVICES

MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Chief Jeff McCutchen, Oxford Police Department
Matt Davis, CPP, CAPP, Director of Parking

Date: May4, 2021

Re: Request to close to South 11th between Harrison and Van Buren for Wedding Ceremony

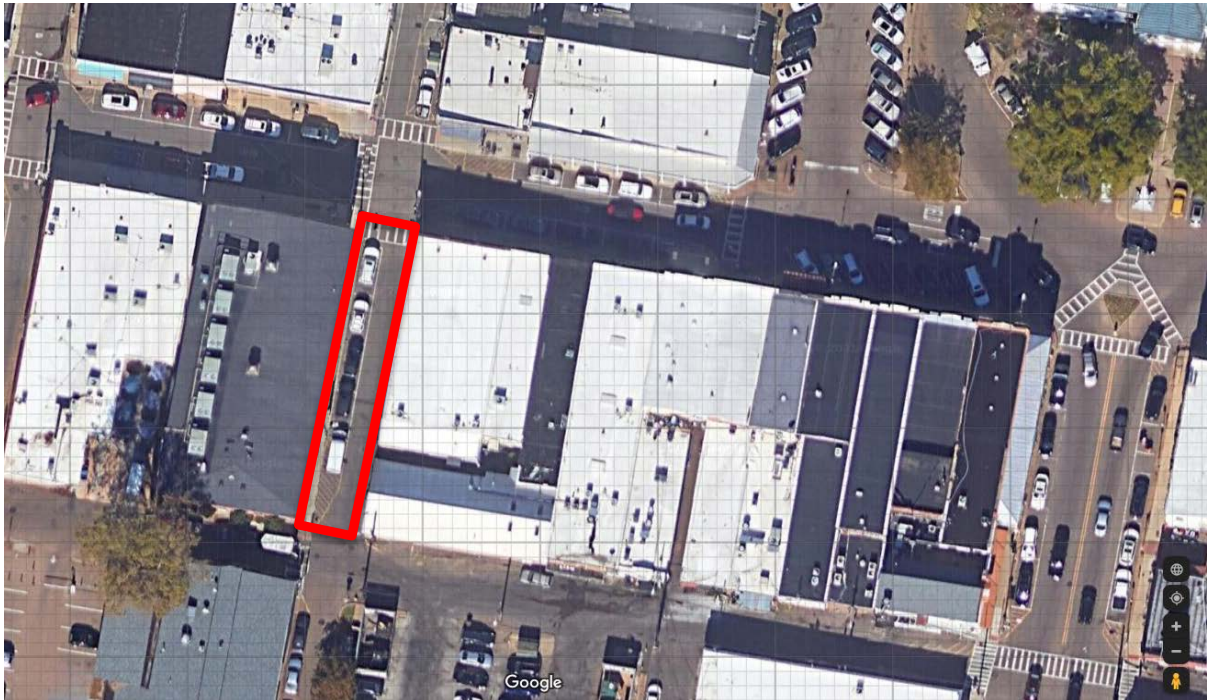
Ellen Thomas Event Design is requesting permission to close South 11th between Van Buren and Harrison from 2 PM to 7 PM for a wedding ceremony on October 16, 2021. The request is for the ceremony only and the reception is scheduled for indoors at the Lyric. The applicant has noted that this weekend is an away game weekend for Ole Miss football. The existing bollards will be used at Van Buren to close access onto South 11th during the ceremony. The ceremony is scheduled for 5:00 PM and additional time is requested to set up and remove the chairs for the guests and a floral arrangement.

The applicant has acknowledged in their request that there would be fees necessary to reserve the metered spaces in the street and that there would be an event permit fee most likely. These event permits are administered by Oxford Police Department and may include costs for additional officers necessary to close and reopen the street.

It is staff's understanding that the Board has previously considered and denied a request to close 10th Street for a wedding reception. A request for a fundraiser on South 11th between Van Buren and Jackson may have also been considered and denied in the past.

Should the Board approve the request to close South 11th Street between Harrison and Van Buren on October 16, 2021 from 2 PM to 7 PM, Staff would recommend the following condition:

1) Approval is contingent on receipt of an Event Permit from Oxford Police Department and payment of all necessary fees, including for additional officers to manage the street closure, and reservation of the parking spaces.





MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Chief Joey Gardner, Oxford Fire Department
Chris Carter, Building Official
Ben Requet, AICP, Director of Planning
Kate Kenwright, Historic Preservationist

Date: May 4, 2021

Re: Request for revocable license for 208 South Lamar

Corey Alger is requesting a revocable license for canopy and balcony overhangs into the public right-of-way of South Lamar Boulevard and Harrison Avenue for a site plan at 208 South Lamar. The Courthouse Square Historic Preservation Commission granted a Certificate of Appropriateness for the attached plans on April 5, 2021 (Case 373). The Staff report to the CSHPC stated that the “proposed new building meets the recommendations of the Oxford Design Guidelines”. The Staff report also notes that “though the addition of balconies is often not appropriate for contributing structures, the use of them on a new construction building is appropriate, especially considering that the neighboring building features a large second-story balcony.” The project has not been through site plan review for the Planning Commission, as the applicant/owner wants to be sure they have Board approval before continuing with additional design expense. Staff has previously advised Mr. Alger that any license would be revocable meaning the Board could determine at any time that the canopies need to be removed and he would be required to do so. He has previously stated that he understands.

As previously stated on other requests for licenses in the public right-of-way, Engineering staff supports a conservative approach to private use of the public right-of-way, including the air-space, in order to maintain the future ability to use the right-of-way in a manner that serves the best interest of the City. I feel future needs may arise that would require the use of this right-of-way. However, as also previously stated, I also recognize that Engineering does not hold the responsibility, technical or professional credentials to speak to the aesthetics and the “feel” of Oxford.

A rendering has been provided with multiple view points and dimensions for reference. This exhibit shows that the canopy will be 12' above South Lamar and 13'-4" above the street elevation of Harrison, not including the lateral supports. Staff does not feel the balconies over Harrison are high enough to ensure that trucks turning onto Harrison or driving down the roadway are not at risk of hitting the balcony. A standard 18-wheeler is a minimum of 13'-6" in height and the one of the City's double decker bus is 14'-6". The minimum standard for vertical clearance is 14' though 16' is standard for most cities.

The 2018 International Building Code, as highlighted in blue, appears to indicate the maximum encroachment shall be 4 feet for architectural features such as a balcony that are less than 15' above the road grade. The attached exhibit indicates that the balconies are intended to extend 8'-6" into South Lamar sidewalk and 5'-6" into Harrison. Staff does recommend deference to the Building Official in regards to any restrictions the IBC seems to maintain regarding encroachment depth. After consulting with the Building Department, Staff would recommend that any approvals granted be conditioned on compliance with the IBC and the receipt of a stamped certification from a licensed structural engineer regarding the construction and safety of the canopies. Staff recommends that the same requirements for recurrent inspections and certifications on other encroachments in the air-space be applied to this license as is applied to other structures encroaching with balconies or canopies.

Staff consulted with Oxford Fire Department regarding the turning radius and ability to access Harrison Avenue if the building is constructed as shown. The trucks will be able to complete the turning movements based on the exhibit provided by Precision Engineering. A similar exhibit provided to the CHSPC indicated that the turning movements will be much closer to the balcony. Both are included in this packet. The engineer has confirmed that the exhibit C is correct but that a truck turning from the South may be close to the balcony. It is Staff's opinion that the start of the turning movement on South Lamar determines the risk to the balcony being hit. If that is the case, it is especially important that any encroachments be above the minimum height.

Oxford Fire Department has also noted there are existing utility lines on South Lamar that will have to be removed in order to meet the fire code requirements for obstructions. Specifically, Section D105.4 of the 2018 Edition of the International Fire Code states that "overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the

building.” Due to the height of the building and the proposed residential and rooftop uses, the ladder truck will be required meaning Section D105.4 will be applicable for any new building constructed.

The applicant has noted that the proposed extension does not extend further than the previous porch encroachments. The attached exhibit from the demolition plan (Sheet D.1) shows the previous encroachment of the stairs at 3’ and the porch at 5’-6”. The widest encroachment occurred at the far western portion of the building, which would be beyond the point that trucks would be turning onto the Street.

As the project has not been through Site Plan approval, Staff would also request that any approvals granted include authority for City staff to approve changes in the plans presented with this memo in order to comply with requirements for Site Plan Approval. One such example may be the sidewalk along South Lamar, which is currently shown to maintain the current ramp and stair configuration, or the inclusion or sidewalk along Harrison. Staff anticipates this would be changed during Site Plan approval to provide for improved ADA access. Another such example may be the elevations of the overhangs (to raise higher, NOT lower).

Due to the brief time available for Staff review prior to submitting this report to the Board, the applicant has not had time to receive or review Staff’s comments or provide feedback. The applicant will be provided the report on April 30 so they have opportunity to review prior to the meeting.

Staff recommends that any approval of a revocable license for an encroachment into the right-of-way of the of canopies and balconies presented in the memo dated May 4, 2021 for the site plan referred to as 208 South Lamar is conditioned as follows:

- 1. the maximum encroachment width shall be according to the Building Official’s interpretation of the International Building Code according to the type of encroachment and the vertical clearance provided,**
- 2. on the receipt of a stamped certification from a licensed structural engineer within 30 days of installation above the right-of-way and**
- 3. on recurrent inspections and certifications as required by the City.**
- 4. City staff have approval to make changes to the plans shown in order to comply with Site Plan review and Building Code requirements.**
- 5. Compliance with the 2018 International Fire Code and Commentary as determined by the Fire Chief.**

21 April 2021

The Honorable Mayor Robyn Tannehill
City of Oxford
107 Courthouse Square
Oxford, MS 38655

re: 208 South Lamar Blvd.

Mayor Tannehill and Board of Alderman,

The Owner of the property located at 208 South Lamar Boulevard (West Jackson, LLC- Mr. Tim Smith) is requesting a revocable license for two balconies and two canopies on and over the City's right-of-way, one of each located on South Lamar Blvd. and the others on Harrison Avenue.

At the last Courthouse Square Historic Preservation Commission meeting, West Jackson, LLC was granted a Certificate of Appropriateness for the design before you. During this meeting we explained our need for a revocable license from the City for the approved design to be realized. While the balconies are emphasized, the canopies at the second floor level also require a revocable license.

We have attached a series of exhibits which we hope will provide clarity to our request. First, Exhibit A (A1 to A3) are the exterior digital images depicting the new building. As you'll notice the balcony facing South Lamar is supported with columns. This balcony does not extend beyond that of its neighbor at Square Books. Exhibit B is the digital image of the alley as it exists now. Exhibit C is the engineer's site plan drawing showing the Fire Truck radii as it would turn onto Harrison Avenue from both the north and south directions indicating no limitations of access. Exhibit D (D1 to D4) are the supporting drawings showing the balcony and canopy areas of our request.

As a point of note, our cantilevered balcony on Harrison Avenue extends five feet- six inches (5'-6") beyond our property line which is less than the rear porch extension of our neighbors at City Grocery (6'-4"). Additionally, without columns and having a minimum clear dimension of over thirteen feet (13'-4" minimum) this balcony provides no hindrance for any City, delivery or emergency vehicles.

Finally, with the increased need for exterior gathering space we feel this granting of a revocable license will help generate more revenue for any future business and the City.

We appreciate your consideration.

Sincerely,



Corey Almo Alger, Architect, AIA

cc: Mr. Tim Smith, West Jackson, LLC

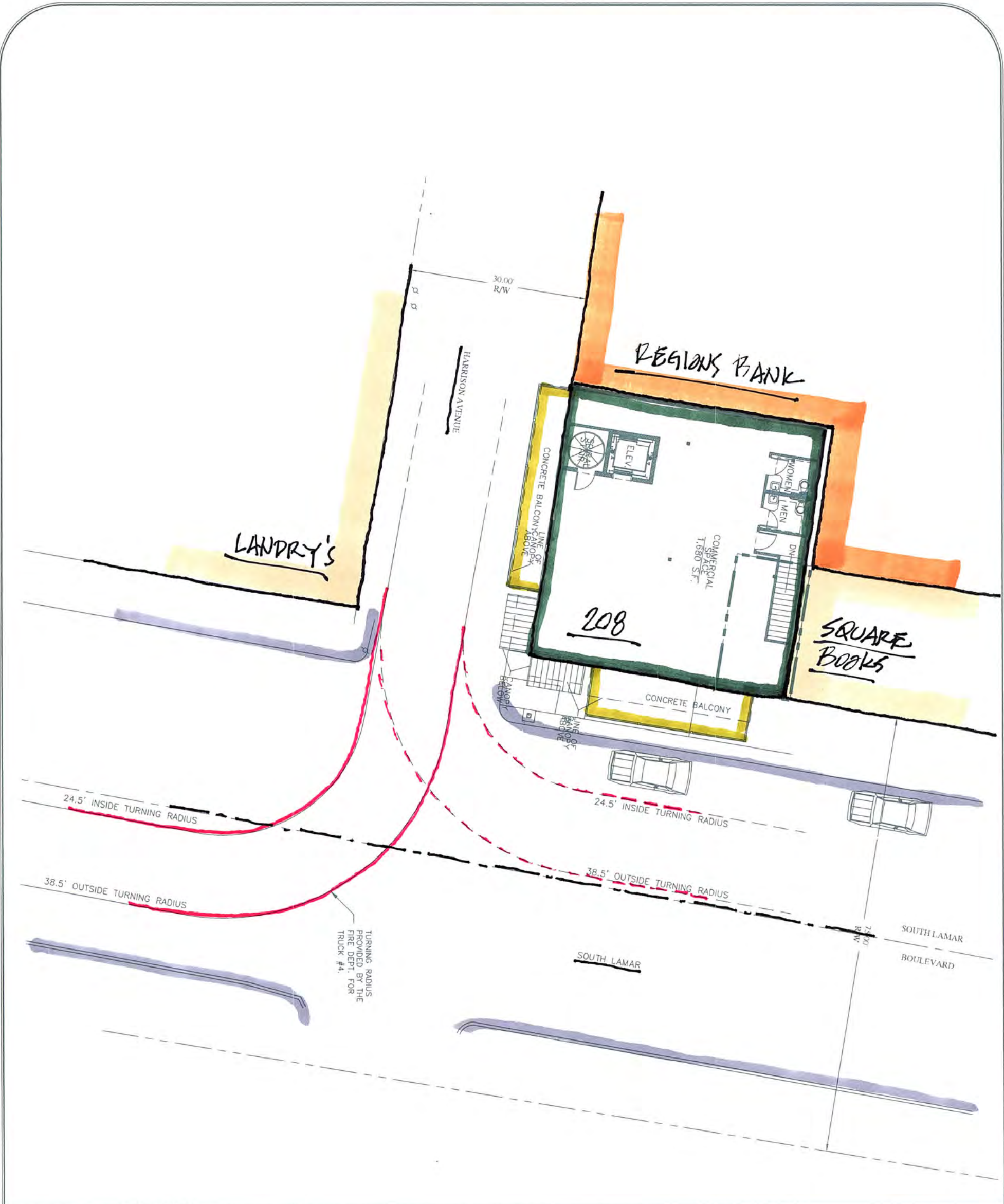
662.232.8887 | 1403 Van Buren Ave, #102, Oxford, MS 38655 | ADS-ARC.com











FIRE TRUCK TURNING RADIUS
FOR
208 S. LAMAR

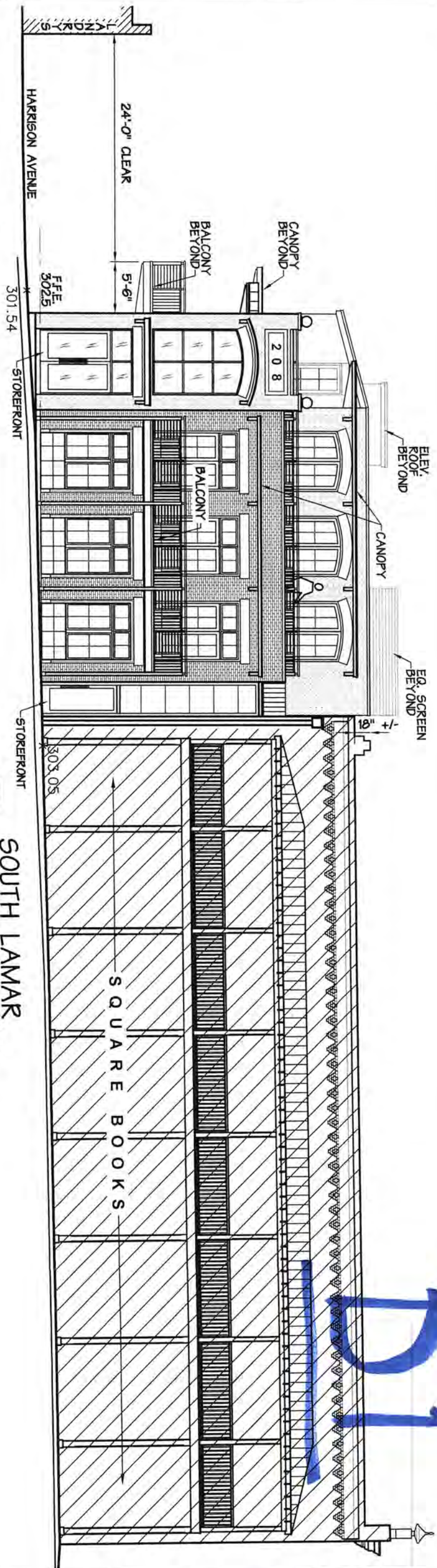
| | | | |
|----------------------------------|------|-----------------------|----|
| PHONE: (602) 234-6511 | | FAX: (602) 234-6511 | |
| WEBSITE: www.pec-engineering.com | | PROJECT: 208 S. LAMAR | |
| REVISIONS: | | | |
| NO. | DATE | DESCRIPTION | BY |
| NO. | DATE | REVISIONS | BY |
| NO. | DATE | REVISIONS | BY |
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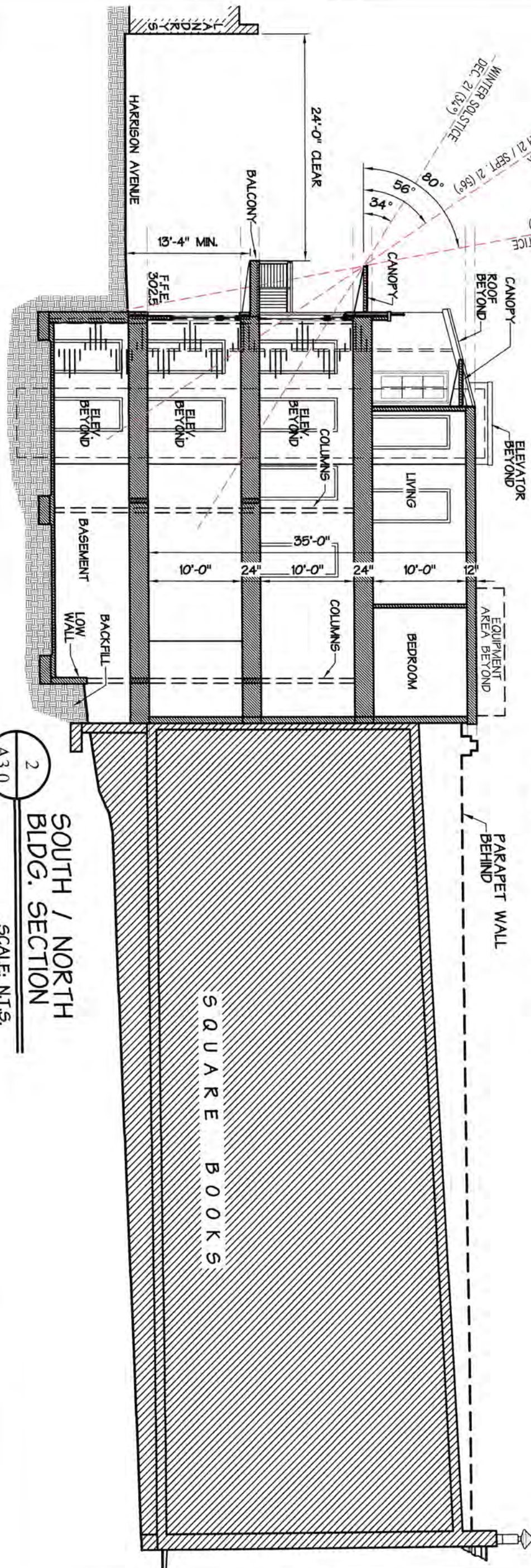
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|--------------------------------|----------------------------|
| DATE: 10/11/11 | SCALE: 1/8" = 1'-0" |
| DRAWN BY: J. WILSON | CHECKED BY: J. WILSON |
| DESIGNED BY: P. KOSKINEN, P.E. | APPROVED BY: J. WILSON |
| PROJECT NO: 208 S. LAMAR | PROJECT NAME: 208 S. LAMAR |

AT THE REQUEST OF THE BOARD OF DIRECTORS OF THE CITY OF PHOENIX, THE ENGINEER HAS PREPARED THIS REPORT AND THE MAPS HEREON. THE ENGINEER HAS CONDUCTED A VISUAL INSPECTION OF THE SITE AND HAS FOUND THAT THE INFORMATION PROVIDED BY THE CLIENT IS TRUE AND CORRECT. THE ENGINEER HAS NOT CONDUCTED A FIELD SURVEY OF THE SITE AND HAS NOT CONDUCTED A FIELD SURVEY OF THE SITE. THE ENGINEER HAS NOT CONDUCTED A FIELD SURVEY OF THE SITE. THE ENGINEER HAS NOT CONDUCTED A FIELD SURVEY OF THE SITE.

EXHIBIT
1



1
A3.0
SOUTH LAMAR
EAST ELEVATION
SCALE: N.T.S.



2
A3.0
SOUTH / NORTH
BLDG. SECTION
SCALE: N.T.S.

| | |
|---------------------------|------|
| ISSUE DATE: 10 MARCH 2024 | |
| REVISION | DATE |
| | |
| | |
| | |
| | |



1
A2.0

**SOUTH LAMAR
EAST ELEVATION**

SCALE: 1/8" = 1'-0"



2
A2.0

**HARRISON AVENUE
SOUTH ELEVATION**

SCALE: 1/8" = 1'-0"

A2.0
SHEET #

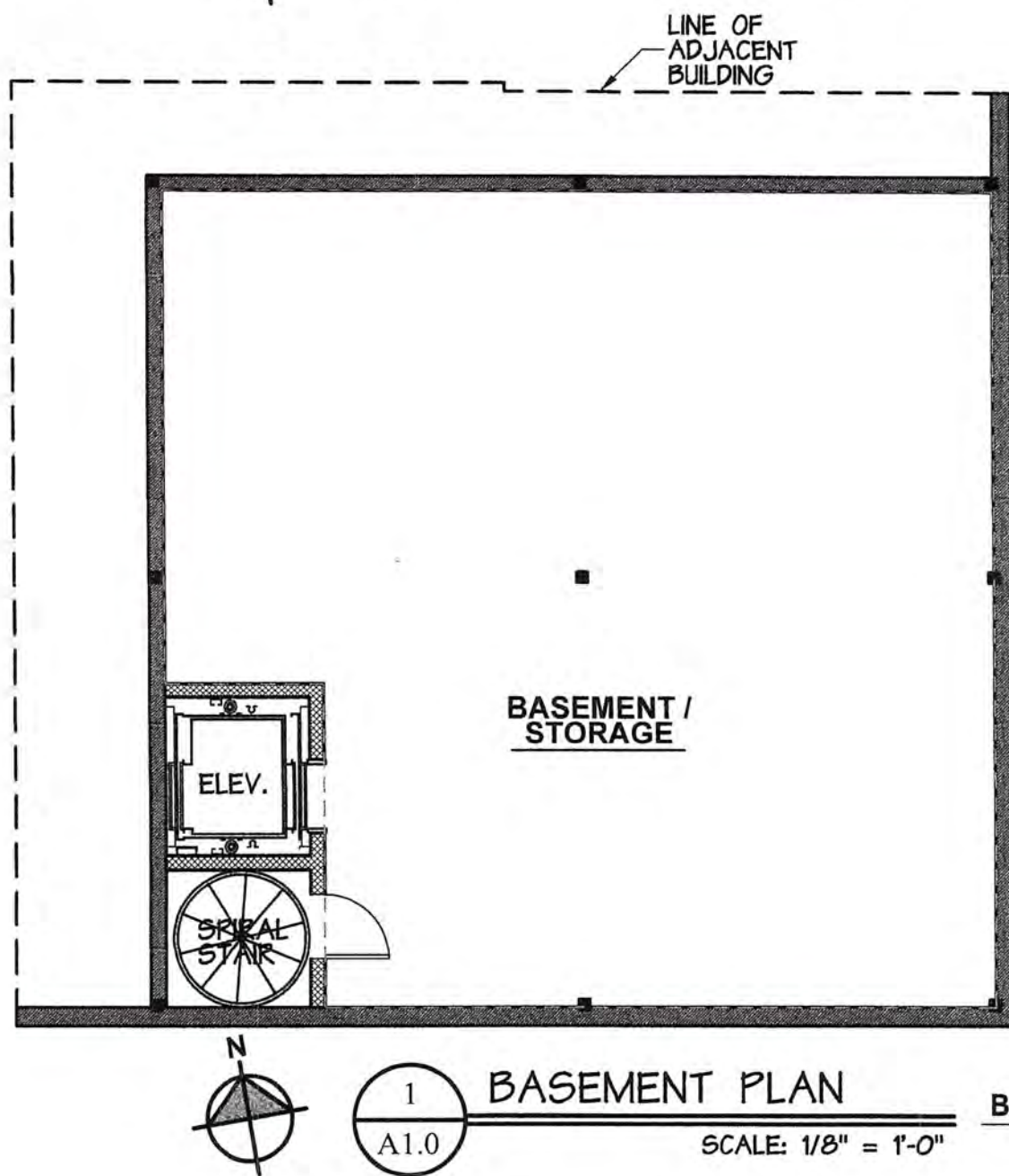
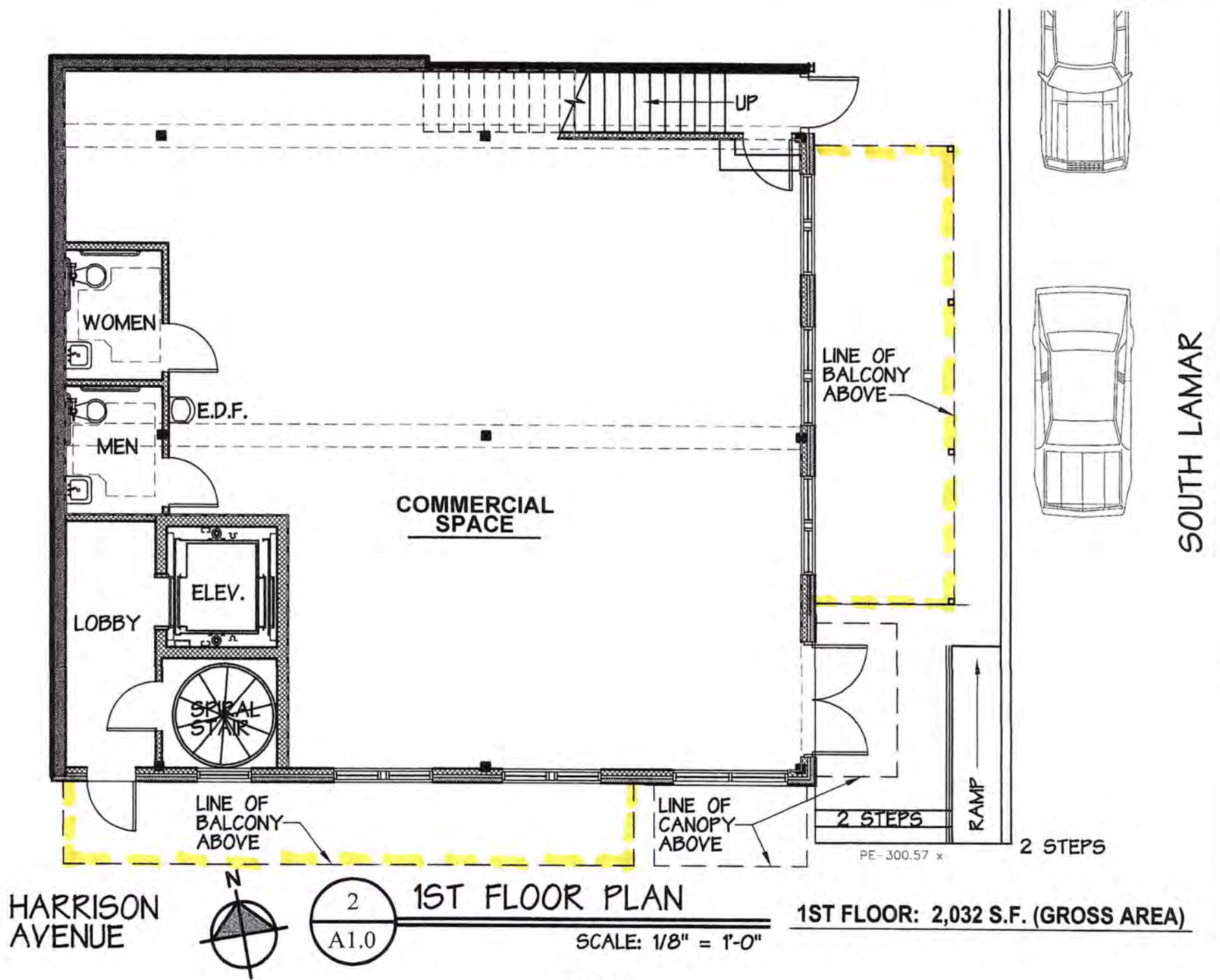
208 SOUTH LAMAR
OXFORD, MISSISSIPPI

| | |
|---------------------------|------|
| ISSUE DATE: 10 MARCH 2021 | |
| REVISION | DATE |
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ADS ALGER
design studio

Architecture + Planning

1403 Van Buren Ave., #102, Oxford, MS 38668 ADS-ARC.com



D3

A1.0

SHEET #

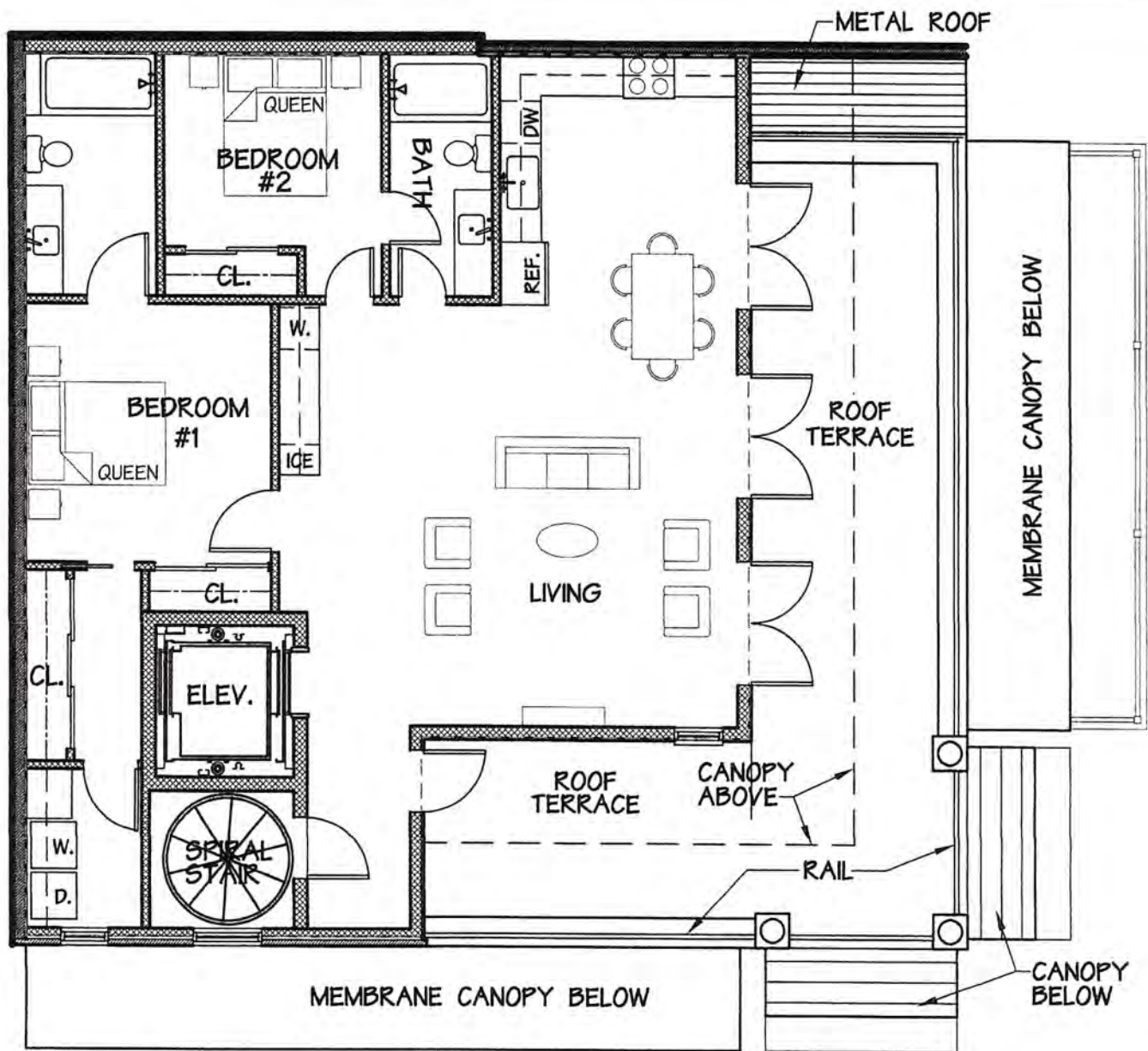
208 SOUTH LAMAR
OXFORD, MISSISSIPPI

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| ISSUE DATE: 10 MARCH 2021 | |
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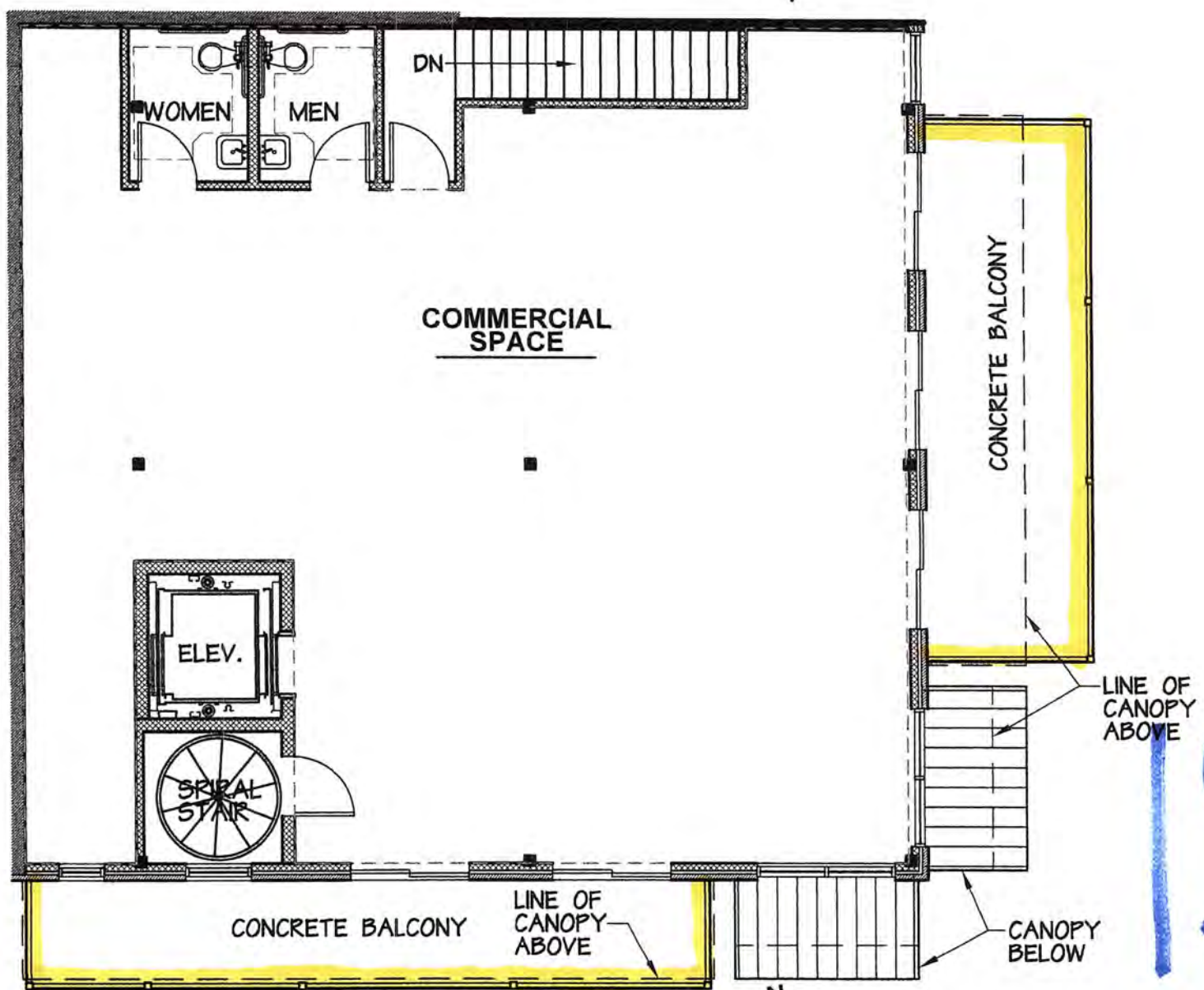
2
A1.1

3RD FLOOR PLAN

SCALE: 1/8" = 1'-0"



3RD FLOOR: 1,416 S.F. (GROSS AREA)



1
A1.1

2ND FLOOR PLAN

SCALE: 1/8" = 1'-0"



2ND FLOOR: 2,032 S.F. (GROSS AREA)

DA

A1.1

208 SOUTH LAMAR
OXFORD, MISSISSIPPI

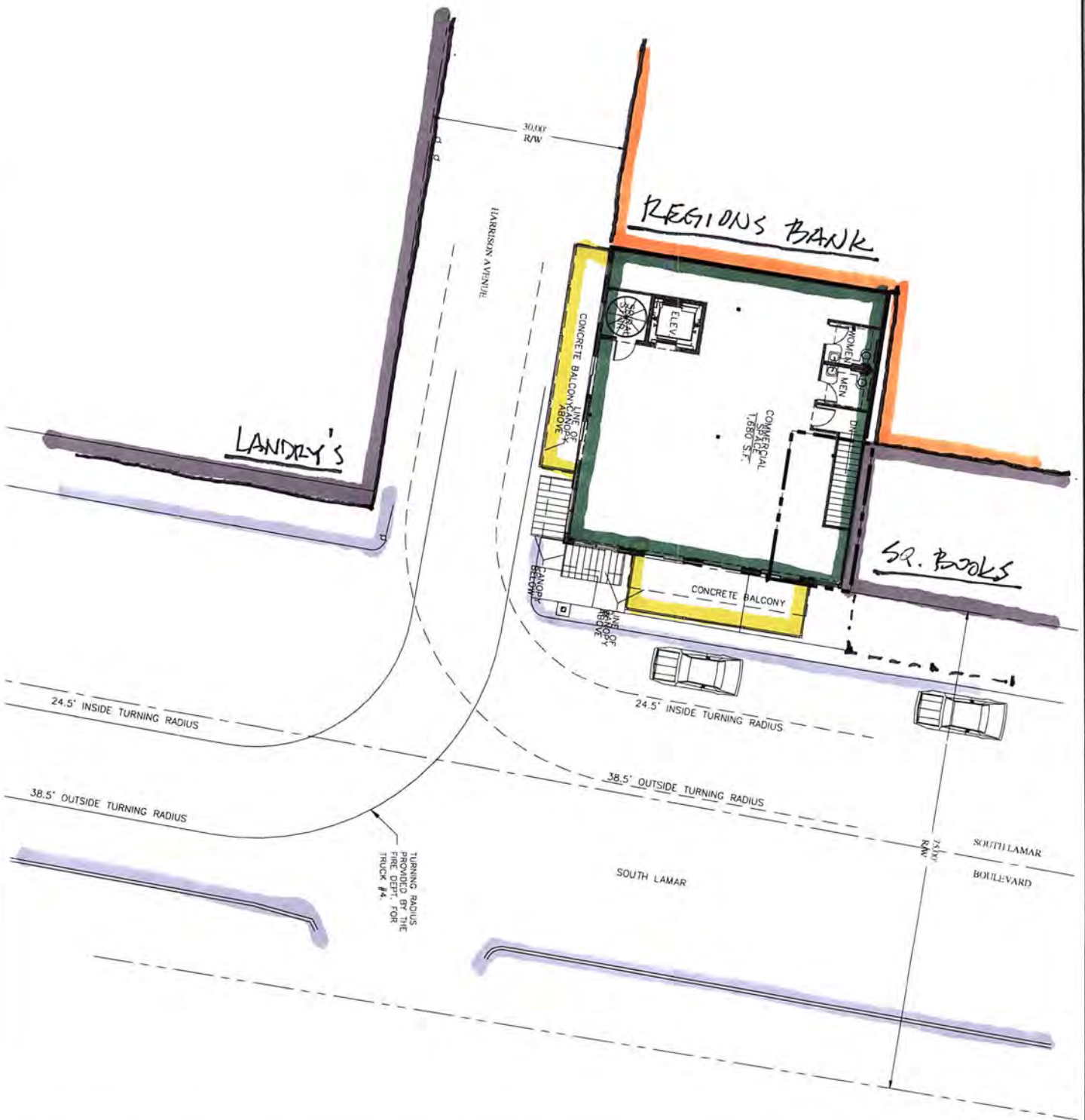
ISSUE DATE: 10 MARCH 2021

REVISION DATE

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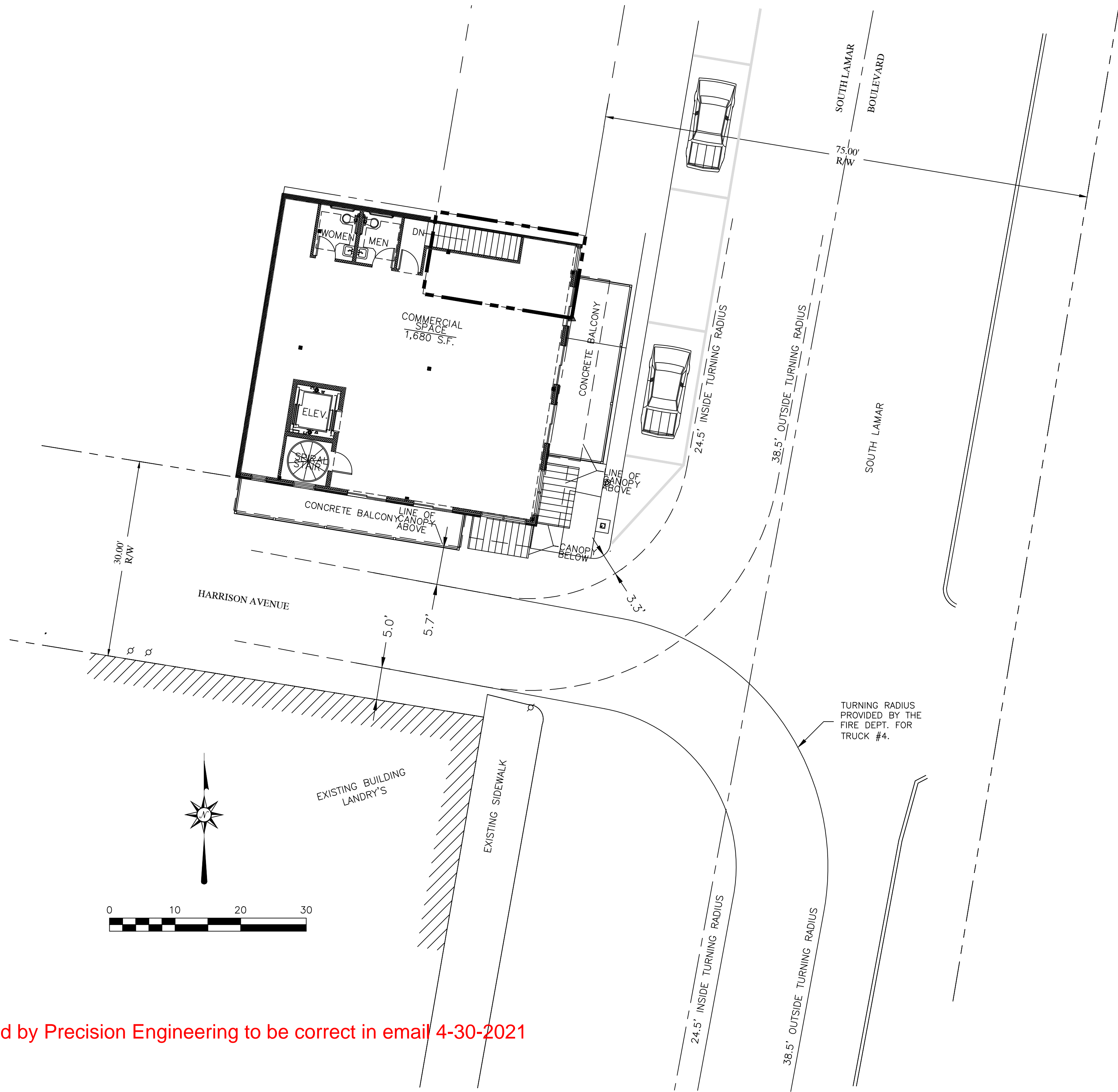
FIRE TRUCK TURNING RADIUS FOR 208 S. LAMAR

| | |
|-------------|-----------------------------------|
| DATE | 10/10/18 |
| SCALE | 1"=20' |
| PROJECT NO. | 18-001 |
| CLIENT | PRECISION ENGINEERING CORPORATION |
| DESIGNED BY | PRECISION ENGINEERING CORPORATION |
| CHECKED BY | PRECISION ENGINEERING CORPORATION |
| APPROVED BY | PRECISION ENGINEERING CORPORATION |

EXHIBIT
1

| NO. | DATE | REVISIONS: |
|-----|----------|--------------------|
| 1 | 10/10/18 | 1. INITIAL DESIGN |
| 2 | 10/10/18 | 2. REVISED DESIGN |
| 3 | 10/10/18 | 3. REVISED DESIGN |
| 4 | 10/10/18 | 4. REVISED DESIGN |
| 5 | 10/10/18 | 5. REVISED DESIGN |
| 6 | 10/10/18 | 6. REVISED DESIGN |
| 7 | 10/10/18 | 7. REVISED DESIGN |
| 8 | 10/10/18 | 8. REVISED DESIGN |
| 9 | 10/10/18 | 9. REVISED DESIGN |
| 10 | 10/10/18 | 10. REVISED DESIGN |





EMAIL: OXFORD@PECORPMS.COM FAX: (662) 234-8639
PHONE: (662) 234-8539 WEB SITE: PECORPMS.COM

| REVISIONS: | | | |
|------------|------|-----------|----|
| NO. | DATE | REVISIONS | BY |
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FIRE TRUCK TURNING RADIUS FOR 208 S. LAMAR

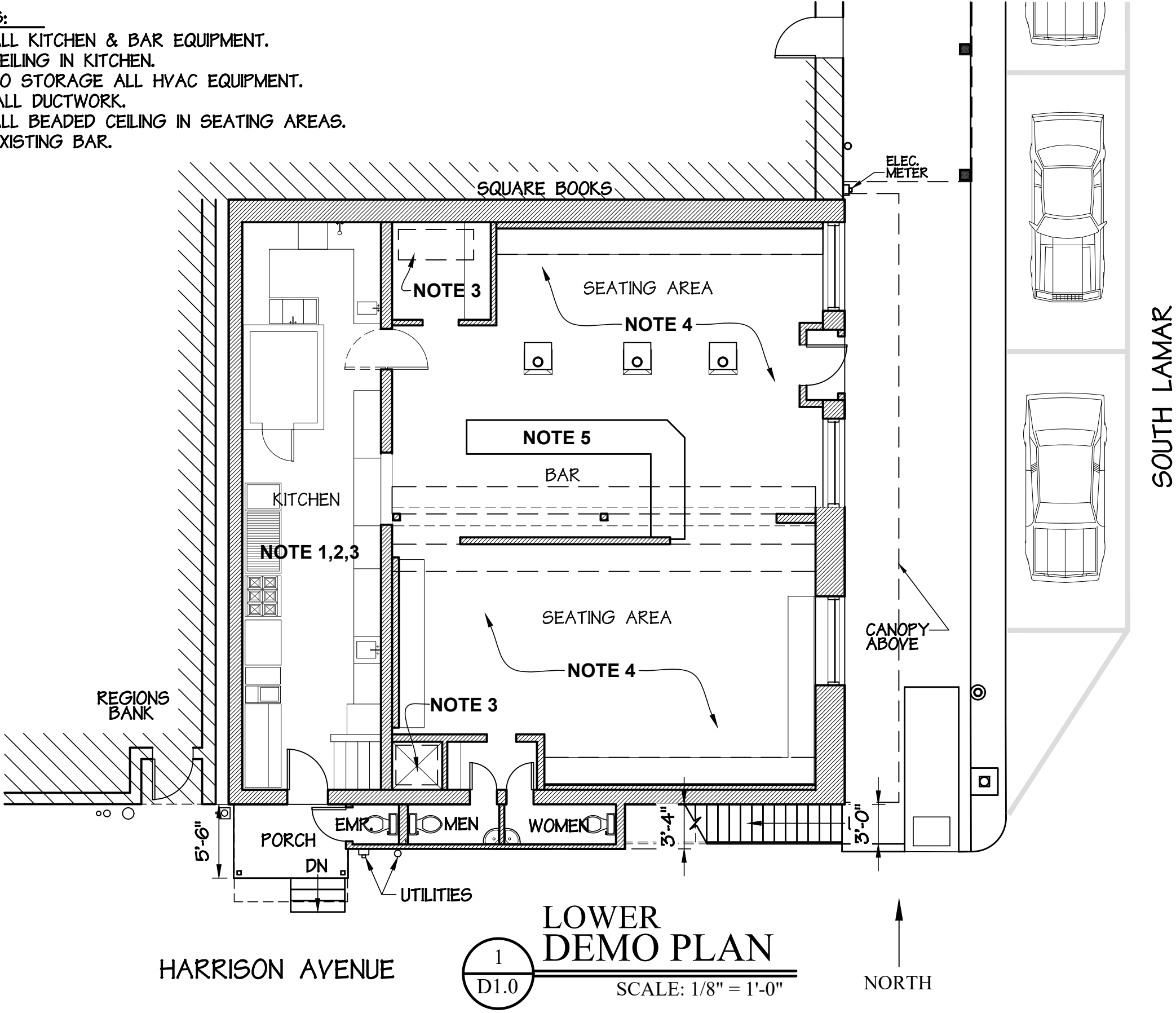
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| DRAWN BY: J. WILSON | DATE: 03/10/2021 |
| CHECKED BY: P. KOSHENINA, P.E. | SCALE: 1"=10' |
| DRAWING NO.: 17106-WLLC | |

ALL ENGINEERING
DRAWINGS ARE IN
CONFIDENCE AND
DISSEMINATION MAY NOT
BE MADE WITHOUT PRIOR
WRITTEN CONSENT OF THE
ENGINEER. ALL COMMON
LAW RIGHTS OF COPYRIGHT
AND OTHERWISE ARE
HEREBY SPECIFICALLY
RESERVED.

EXHIBIT
1

Confirmed by Precision Engineering to be correct in email 4-30-2021

- GENERAL NOTE:**
DISCONNECT GAS UTILITY & TURN OFF BREAKERS TO ALL EQUIPMENT.
- DEMO NOTES:**
1. REMOVE ALL KITCHEN & BAR EQUIPMENT.
 2. REMOVE CEILING IN KITCHEN.
 3. REMOVE TO STORAGE ALL HVAC EQUIPMENT.
DISCARD ALL DUCTWORK.
 4. REMOVE ALL BEADED CEILING IN SEATING AREAS.
 5. REMOVE EXISTING BAR.



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Architecture + Planning
1403 Van Buren Ave., #102, Oxford, MS 38668
ADS-ARC.com

ISSUE DATE: 17 JUNE 2019
REVISION
DATE

208 SOUTH LAMAR
OXFORD, MISSISSIPPI

SHEET #
D1.0

CHAPTER 32

ENCROACHMENTS INTO THE PUBLIC RIGHT-OF-WAY

User note:

About this chapter: From time to time it is necessary or appropriate for a portion of a building to encroach onto an adjoining public right-of-way. Chapter 32 establishes parameters for such encroachments not only at grade but also above and below grade.

SECTION 3201 GENERAL

3201.1 Scope. The provisions of this chapter shall govern the encroachment of structures into the public right-of-way.

3201.2 Measurement. The projection of any structure or portion thereof shall be the distance measured horizontally from the *lot line* to the outermost point of the projection.

3201.3 Other laws. The provisions of this chapter shall not be construed to permit the violation of other laws or ordinances regulating the use and occupancy of public property.

3201.4 Drainage. Drainage water collected from a roof, *awning*, canopy or marquee, and condensate from mechanical equipment shall not flow over a public walking surface.

SECTION 3202 ENCROACHMENTS

3202.1 Encroachments below grade. Encroachments below grade shall comply with Sections 3202.1.1 through 3202.1.3.

3202.1.1 Structural support. A part of a building erected below grade that is necessary for structural support of the building or structure shall not project beyond the *lot lines*, except that the footings of street walls or their supports that are located not less than 8 feet (2438 mm) below grade shall not project more than 12 inches (305 mm) beyond the street *lot line*.

3202.1.2 Vaults and other enclosed spaces. The construction and utilization of vaults and other enclosed spaces below grade shall be subject to the terms and conditions of the applicable governing authority.

3202.1.3 Areaways. Areaways shall be protected by grates, *guards* or other *approved* means.

3202.2 Encroachments above grade and below 8 feet in height. Encroachments into the public right-of-way above grade and below 8 feet (2438 mm) in height shall be prohibited except as provided for in Sections 3202.2.1 through 3202.2.3. Doors and windows shall not open or project into the public right-of-way.

3202.2.1 Steps. Steps shall not project more than 12 inches (305 mm) and shall be guarded by *approved* devices not less than 3 feet (914 mm) in height, or shall be located between columns or pilasters.

3202.2.2 Architectural features. Columns or pilasters, including bases and moldings, shall not project more than 12 inches (305 mm). Belt courses, lintels, sills, archi-

traves, pediments and similar architectural features shall not project more than 4 inches (102 mm).

3202.2.3 Awnings. The vertical clearance from the public right-of-way to the lowest part of any *awning*, including valances, shall be not less than 7 feet (2134 mm).

3202.3 Encroachments 8 feet or more above grade. Encroachments 8 feet (2438 mm) or more above grade shall comply with Sections 3202.3.1 through 3202.3.4.

3202.3.1 Awnings, canopies, marquees and signs. *Awnings*, canopies, marquees and signs shall be constructed so as to support applicable loads as specified in Chapter 16. *Awnings*, canopies, marquees and signs with less than 15 feet (4572 mm) of clearance above the sidewalk shall not extend into or occupy more than two-thirds the width of the sidewalk measured from the building. Stanchions or columns that support *awnings*, canopies, marquees and signs shall be located not less than 2 feet (610 mm) in from the curb line.

3202.3.2 Windows, balconies, architectural features and mechanical equipment. Where the vertical clearance above grade to projecting windows, balconies, architectural features or mechanical equipment is more than 8 feet (2438 mm), 1 inch (25 mm) of encroachment is permitted for each additional 1 inch (25 mm) of clearance above 8 feet (2438 mm), but the maximum encroachment shall be 4 feet (1219 mm).

3202.3.3 Encroachments 15 feet or more above grade. Encroachments 15 feet (4572 mm) or more above grade shall not be limited.

3202.3.4 Pedestrian walkways. The installation of a pedestrian walkway over a public right-of-way shall be subject to the approval of the applicable governing authority. The vertical clearance from the public right-of-way to the lowest part of a *pedestrian walkway* shall be not less than 15 feet (4572 mm).

3202.4 Temporary encroachments. Where allowed by the applicable governing authority, vestibules and storm enclosures shall not be erected for a period of time exceeding 7 months in any 1 year and shall not encroach more than 3 feet (914 mm) nor more than one-fourth of the width of the sidewalk beyond the street *lot line*. Temporary entrance *awnings* shall be erected with a clearance of not less than 7 feet (2134 mm) to the lowest portion of the hood or *awning* where supported on removable steel or other *approved* noncombustible support.

ladder. When setting up a 35-foot ground ladder appropriately, the effective vertical reach of the ladder is approximately 30 feet; hence the 30-foot requirement within this section. Note that the measurement in this section is from grade plane to the edge of the roof where the ladder would be placed. If this measurement is greater than 30 feet, then an aerial apparatus access road would be required. The term eave is the most common term used in the *International Building Code®* (IBC®) when describing the edge of a peaked roof and is thus used herein. See also the commentary to the definition of "Grade plane" in Chapter 2.

D105.2 Width. Aerial fire apparatus access roads shall have a minimum unobstructed width of 26 feet (7925 mm), exclusive of shoulders, in the immediate vicinity of the building or portion thereof.

❖ This section specifies the minimum road width needed for aerial apparatus. This width allows the aerial apparatus outriggers to be set solidly on the road surface for safe operation of the aerial equipment. Including adjacent road shoulders in the width measurement could yield substandard and inadequate driving or set-up surfaces for aerial apparatus. Accordingly, this section makes it clear that any road shoulders are not to be included in the minimum fire apparatus access road width.

D105.3 Proximity to building. One or more of the required access routes meeting this condition shall be located not less than 15 feet (4572 mm) and not greater than 30 feet (9144 mm) from the building, and shall be positioned parallel to one entire side of the building. The side of the building on which the aerial fire apparatus access road is positioned shall be approved by the *fire code official*.

❖ This section requires that the access road be specifically located where aerial equipment will have maximum access to the building. The fire code official, in consultation with the fire chief, must approve the final location of the aerial fire apparatus access road required by this section. Although not stated in this section, fireground operation protocols often place an aerial apparatus/truck company on the front side of the building so that the entire front, which could include emergency escape and rescue openings, can be reached by the ladder or the tower basket. The road that will meet the requirements of this section will often be the public street upon which the building fronts. The distance from the building to the road must be reviewed and approved to match the capabilities of the fire department aerial equipment versus the building's height.

D105.4 Obstructions. Overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the building. Other obstructions shall be permitted to be placed with the approval of the *fire code official*.

❖ This section establishes requirements for controlling overhead obstructions to aerial fire apparatus posi-

tioned on aerial fire apparatus access roads to avoid the possibility of personnel injury and equipment damage, especially from electrical shock. The requirements prohibit overhead obstructions between the aerial fire apparatus access road and the building, but permit the fire code official to allow limited obstructions that do not affect the placement or use of aerial fire apparatus, such as site vegetation or a porte-cochere at the entrance to a building.

SECTION D106

MULTIPLE-FAMILY RESIDENTIAL DEVELOPMENTS

D106.1 Projects having more than 100 dwelling units. Multiple-family residential projects having more than 100 *dwelling units* shall be equipped throughout with two separate and *approved* fire apparatus access roads.

Exception: Projects having up to 200 *dwelling units* shall have not fewer than one *approved* fire apparatus access road where all buildings, including nonresidential occupancies, are equipped throughout with *approved automatic sprinkler systems* installed in accordance with Section 903.3.1.1 or 903.3.1.2.

❖ This section is intended to provide some specific guidance to jurisdictions for dealing with larger apartment complexes. Again, Section 503 suggests that more than one access road is needed where there is a potential for an access road to be unavailable. In a large complex there is a large potential for loss. Lack of access should not become a factor in such a loss.

This section requires at least two separate access roads any time the number of dwelling units exceeds 100. The term "approved" is used because the layout of the complex may require some specific considerations when providing the access roads. For example, having two access roads leading onto a facility that come together before reaching the actual buildings may not satisfy the criterion of remoteness to be effective in an emergency.

The exception would allow a single access road for up to 200 dwelling units if all buildings on the site are fully sprinklered to meet code requirements. This exception acknowledges the effectiveness of sprinklers in slowing the growth of fires; therefore, the risk of having the access road blocked or unusable is more acceptable.

D106.2 Projects having more than 200 dwelling units. Multiple-family residential projects having more than 200 *dwelling units* shall be provided with two separate and *approved* fire apparatus access roads regardless of whether they are equipped with an *approved automatic sprinkler system*.

❖ Because of the large size of such complexes and the potential for large losses, even where sprinklers are installed as required by Section 903.2.8, two approved access roads must be provided. This section emphasizes that the exception in Section D106.1 is for up to 200 units only.



MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Mark Levy, PLA, ASLA;
Rob Neely, P.E., Oxford Utilities

Date: May 4, 2021

Re: Consider Bids and Recommend Award for East Jackson Streetscape Project

Staff requests consideration of bids received on Thursday, April 29th for the East Jackson Streetscape project. Due to the time of the bid opening and the deadline to submit materials for the Board packet online, the bid results and recommendation will be provided in an updated memo to the Board prior to the meeting on May 4th. In order to ensure that the contractor has time to complete work prior to the August 17th completion date, Staff requests consideration of award at the May 4th meeting. The project will be funded from multiple accounts.

This project will provide for a wider sidewalk on East Jackson between the Square and 9th Street and streetscape improvements such as “courtyard” areas between the buildings and the sidewalk that may be used for a variety of purposes including outdoor dining, raised planter beds and seat walls, trees, and improved lighting. Additional drainage structures are also a part of this project to address long-standing drainage issues near 11th Street.

The bid packet included two substitution alternates to provide the Board with the opportunity to consider alternate finishes for the courtyard and sidewalk in consideration of desired appearance and the budget. The base bid does not include the sidewalk/surface for the courtyard or pedestrian sidewalk. The two substitution alternates are: brick pavers in the courtyard and a washed concrete finish sidewalk OR washed concrete finish on the courtyard area and traditional sidewalk finish elsewhere. A washed concrete finish is similar in appearance to the aged concrete that currently exists around the Square and a traditional concrete finish is what would be seen in newer subdivisions or areas repaired outside the Square.

Staff will provide an updated memo with the bid tabulation prior to the May 4th meeting.



OXFORD
DEVELOPMENT
SERVICES

MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Mark Levy, PLA, ASLA;
Rob Neely, P.E., Oxford Utilities

Date: May 4, 2021

Re: Consider contract with Sauls Seismic for professional services for vibration monitoring and right-of-way video for the East Jackson Streetscape Project

Staff recommends the Board enter into a contract with Sauls Seismic for professional services for vibration monitoring and right-of-way video for the East Jackson Streetscape Project. This service will only be provided if the Board has awarded the construction contract for the East Jackson Streetscape project, considered under a prior agenda item at this same meeting. This service will include placement and relocation of two seismographs as construction progresses to monitor any vibration adjacent to buildings while work is being performed, particularly the sidewalk removal at the building face. Sauls Seismic will also document the existing conditions of the sidewalk and adjacent buildings using high definition video prior to the start of construction and upon completion. The same vibration monitoring was performed during construction of the parking garage. Staff has typically performed right-of-way video inspections in-house with success but feels that this project merits a more professional quality video than we can provide given the age of the buildings. The contract is included but has not been reviewed by counsel. There are funds available in Engineering's Professional Services budget for this work.

Contingent on the Board recommending award of the East Jackson Streetscape project, Staff recommends the Board enter into a contract with Sauls Seismic for professional services for vibration monitoring and right-of-way video for the same project, pending approval of the contract by Legal Counsel.



April 29, 2021

City of Oxford East Jackson Streetscape Project

Proposal for Vibration Monitoring and Right-of-Way Video

INTRODUCTION

Sauls Seismic is pleased to present this proposal for *Vibration Monitoring and Right-of-Way Video* on this project located in Oxford, MS.

Please click on any of the links below for additional information on our services.

SCOPE OF WORK

Vibration Monitoring

Sauls will provide remote vibration monitoring using Nomis Seismographs. [NOW Access](#) data management system included. Sli Notify, a call notification service that sends a prerecorded message of project updates, is complimentary.

Right-of-Way Video

Sauls will document the existing conditions of terrain and structures adjacent to the project using high-definition video and digital photographs. One digital copy included.

PRICING

Vibration Monitoring

| | |
|---|----------------------|
| Remote monitoring..... | \$645.00/unit/month. |
| Relocations..... | \$322.50/unit/move. |
| Travel (applicable to installations and relocations)- 5.5 hours round trip @ \$100.00/hour..... | \$550.00/trip. |
| ESTIMATED TOTAL: \$8,005.00. | |

The above estimate includes two units for three months, three sets of relocations during the project, and four trips, one for installations and three for relocations.

Right-of-Way Video

Technician will document both sides of the East Jackson Avenue from 9th Street to Courthouse Square.

Preconstruction:

| | |
|---|-----------|
| Video/Photographs- Estimated 6 hours @ \$100.00/hour..... | \$600.00. |
| Indexing- 3 hours @ \$100.00/hour..... | \$300.00. |
| Travel- 5.5 hours round trip @ \$100.00/hour, estimated 1 trip..... | \$550.00. |
| Lodging- 1 night @ \$120.00/night..... | \$120.00. |
| Meals- 2 days' meals @ \$30.00/day..... | \$60.00. |

ESTIMATED TOTAL: \$1,630.00.

Postconstruction:

| | |
|---|-----------|
| Video/Photographs- Estimated 6 hours @ \$100.00/hour..... | \$600.00. |
| Indexing- 3 hours @ \$100.00/hour..... | \$300.00. |
| Travel- 5.5 hours round trip @ \$100.00/hour, estimated 1 trip..... | \$550.00. |
| Lodging- 1 night @ \$120.00/night..... | \$120.00. |
| Meals- 2 days' meals @ \$30.00/day..... | \$60.00. |

ESTIMATED TOTAL: \$1,630.00.

Please note: The above totals are estimates only. Should more or less services and/or trips be needed, the price will be adjusted accordingly. Hourly rates on weekends, holidays and over 40 hours per week will be at time/unit and a half. Please refer to Appendix A for a list of additional services.

QUALIFICATIONS

Sauls Seismic has been in the seismic consulting and vibration monitoring business for four decades. Our team has gained a reputation in the industry for professionalism and excellence. As an unbiased third party, we specialize in a broad range of services designed to ensure compliance and optimize performance associated with blasting activities in the mining, aggregates, pipeline and construction industries. Sauls is a certified Small Business for federal contracting and maintains contractor safety, health and environmental prequalification through third-party management organizations including ISNetwork, Browz and Avetta.

Please do not hesitate to contact us if you have any questions.

Sincerely,



Caitlin Randall
Inspection & Construction Services Coordinator
crandall@saulsseismic.com
Sauls Seismic, LLC



These prices are guaranteed through December 31, 2021. Your signature below indicates that you have read, understood and agreed to the prices above. Payment terms: Net 30 days.

Signature

Date

Additional Services

| Service | Description |
|--|---|
| Seismic Monitoring | Monthly remote monitoring |
| Seismic Monitoring | Weekly remote monitoring |
| Seismic Monitoring | Vibration monitoring- tech onsite 4-hour minimum with two seismographs |
| Seismic Monitoring- Equipment | Per seismograph in excess of two |
| Displacement Monitor/Crack Gauge | Remote measurement of the change in width of an existing crack or separation |
| Rain Gauge | Remote rainfall measurement |
| Barometer | Remote measurement of barometric pressure |
| Rain Gauge/ Barometer Combo | Remote measurement of rainfall and barometric pressure |
| Rain Gauge/ Anemometer Combo | Remote measurement of rainfall and wind speed |
| Weather Station | Remote measurement of temperature, humidity, pressure, precipitation and wind speed/direction |
| Lightning Detection | Remote lightning detection within a 25-mile radius from site-specific GPS coordinate |
| Water Level | Remote measurement of water level and temperature |
| Water Level/pH Combo | Remote measurement of water level, temperature and pH |
| Water Sampling | Water testing (determined by job specifications and/or client preference) |
| Wind | Remote monitoring of wind speed and direction |
| pH | Remote measurement of pH level |
| Turbidity | Remote measurement of turbidity level |
| Flow Rate | Remote measurement/calculation of flow volume |
| Flow Detection | Remote monitoring of flow/no flow with alerts |
| Video Streaming | Remote 24/7 video streaming |
| Relocation | Equipment relocation |
| Inspection | Inspection of residential structures |
| Inspection | Inspection of commercial structures |
| Inspection | Pre/postsubsidence inspection of residential structures |
| Inspection | Pre/postsubsidence inspection of commercial structures |
| Right-of-Way Video | Video recording of existing conditions adjacent to site |
| Requested Services | Services performed by field technician, including travel |
| Technical Services | Services performed by technical consultant, including travel |
| Professional Services | Services performed by professional engineer, including travel |
| Insurance Requirements/Bonds | Additional premiums/bonding, as needed, according to contract requirements |
| Travel | Lodging and incidentals |
| Travel | Meals |

Additional services will incur additional fees. Please inquire about specific pricing for your project.



Proclamation

Building Safety Month — May, 2021

Whereas, our (City, Town, County, State) is committed to recognizing that our growth and strength depends on the safety and economic value of the homes, buildings and infrastructure that serve our citizens, both in everyday life and in times of disaster, and;

Whereas, our confidence in the resilience of these buildings that make up our community is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers and others in the construction industry—who work year-round to ensure the safe construction of buildings, and;

Whereas, these guardians are dedicated members of the International Code Council, a nonprofit that brings together local, state and federal officials that are experts in the built environment to create and implement the highest-quality codes to protect us in the buildings where we live, learn, work, play, and;

Whereas, our nation benefits economically and technologically from using the International Codes that are developed by a national, voluntary consensus codes and standards developing organization, our government is able to avoid the high cost and complexity of developing and maintaining these codes, which are the most widely adopted building safety and fire prevention codes in the world;

Whereas, these modern building codes include safeguards to protect the public from hazards such as hurricanes, snowstorms, tornadoes, wildland fires, floods and earthquakes, and;

Whereas, Building Safety Month is sponsored by the International Code Council to remind the public about the critical role of our communities' largely unknown protectors of public safety—our local code officials—who assure us of safe, sustainable, energy efficient and livable buildings that are essential to America's prosperity, and;

Whereas, "Prevent, Prepare, Protect. Building Codes Save," the theme for Building Safety Month 2021, encourages all Americans to raise awareness about the importance of safe and resilient construction; fire prevention; disaster mitigation, energy conservation; water safety; training the next generation; and new technologies in the construction industry.

Whereas, each year, in observance of Building Safety Month, people all over the world are asked to consider the commitment to improve building safety, resilience and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property.

NOW, THEREFORE, I, _____, (Mayor, Supervisor, Commissioner, Governor) of the (City, Town, County, State) of _____, do hereby proclaim the month of May 2021 as Building Safety Month. Accordingly, I encourage our citizens to join with their communities in participation in Building Safety Month activities.

Signature

Request for Declaration of End of Useful Life (E.O.U.L)

Project Name: City of Oxford - Oxford University Transit

The following information must be provided for each vehicle that is requested to be declared "End of Useful Life" before the request can be processed.

1. V.I.N. 4UZAACDU9ACAT50532 2. MDOT# B11124 3. Year: 2010 - 1112

4. Capacity: 45 5. Odometer Reading: _____

6. Make: Champion

7. Estimated Value: 2000⁰⁰

Based on: ☐ 2 Independent appraisals

☒ Straight Line Depreciation

8. Odometer reading on present drive train if any major components have been replaced: _____

9. Location of Vehicle: Oxford University Transit facility

10. Current Service Status:

☐ In Service

☒ Out of Service Date Taken Out of Service: 11/1/2021

11. List all repairs made in the past twelve months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-----------------|--------------------------|-------------------------------|
| <u>6-30-20</u> | <u>1398⁰⁵</u> | <u>Repair Cranking System</u> |
| <u>10-13-20</u> | <u>1641³¹</u> | <u>Repair ADA Lift.</u> |
| <u>4-14-21</u> | <u>214⁵⁰</u> | <u>Repair CAB Door Latch.</u> |

12. List all repairs that need to be made at present:

| <u>Estimated Cost</u> | <u>Type of Repairs</u> |
|--------------------------|------------------------|
| <u>2000⁰⁰</u> | <u>Fix Roof Leaks</u> |
| _____ | _____ |
| _____ | _____ |

13. List all Major repairs (i.e. \$350.00 or more) made during the past thirty-six months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-------------|------------------------|----------------------------|
| 8-16-2018 | 1041 ²⁰ | Replace RADIATOR. |
| 12-19-2018 | 2521 ⁵³ | Repair Output SPEED SENSOR |
| 9-14-2019 | 749 ⁴⁶ | Replace A/C CONDENSOR |
| 6-30-2020 | 1398 ⁰⁵ | Repair Cranking System |

14. Current Insurance Cost Per Year: _____

15. Anticipated Other Savings: _____ Savings: _____

16. Anticipated Insurance Refund: _____

Signed/ Title:

Donna Zampella
(Executive Director or Designee)

Date: 4-29-21

Vehicle End- Of -Useful Life Request Requirements:

The above form is for sub-recipients to complete whenever a project vehicle is to be requested for End-of-Useful Life (EUL) status. All sub-recipients must submit the following documentation to MDOT Public Transit Division (PTD) in order to request a project vehicle for EUL status:

- 1.) A fully completed copy of Form# PTD-EUL-01, Request for Declaration of EOUL; and
- 2.) A written request on the sub-recipient's letterhead detailing the current disposition of the vehicle and plans for the disposal of the project vehicle being requested for EOUL status.

PTD shall authorize the disposition of all project vehicles that have been requested for EUL. Upon receipt of a project vehicle's approval for EUL from PTD, the sub-recipient **must** submit photos of the approved vehicle to confirm that the appropriate vehicle markings/letterings have been removed. The original title & spare key for the corresponding vehicle, with the lien released in accordance with PTD's vehicle disposition policy (as described in the Property Management Standards section of the State Management Plan), will be then be submitted to the sub-recipient.

Request for Declaration of End of Useful Life (E.O.U.L)

Project Name: City of Oxford - Oxford University Transit

The following information must be provided for each vehicle that is requested to be declared "End of Useful Life" before the request can be processed.

1. V.I.N. 4U2AA CU 7ACAT 5052 2. MDOT# B11123 3. Year: 2012 - 1113

4. Capacity: 45 5. Odometer Reading: _____

6. Make: Champion

7. Estimated Value: 3000⁰⁰

Based on: ☐ 2 Independent appraisals

☒ Straight Line Depreciation

8. Odometer reading on present drive train if any major components have been replaced: _____

9. Location of Vehicle: Oxford University Transit facility

10. Current Service Status:

☐ In Service

☒ Out of Service Date Taken Out of Service: 11/2021

11. List all repairs made in the past twelve months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-----------------|-------------------------|---------------------------------|
| <u>6-26-20</u> | <u>751⁴⁵</u> | <u>Repair A/C System</u> |
| <u>10-8-20</u> | <u>33⁶⁰</u> | <u>Replace Turn Signal bulb</u> |
| <u>10-13-20</u> | <u>283⁹⁶</u> | <u>Repair ADA Lift</u> |

12. List all repairs that need to be made at present:

| <u>Estimated Cost</u> | <u>Type of Repairs</u> |
|--------------------------|------------------------|
| <u>2000⁰⁰</u> | <u>Fix Roof Leaks.</u> |
| _____ | _____ |
| _____ | _____ |

13. List all Major repairs (i.e. \$350.00 or more) made during the past thirty-six months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-------------|------------------------|------------------------|
| 9-13-2018 | 1250 ²⁶ | Replace Radiator |
| 12-19-2018 | 1868 ¹⁴ | Engine Repair |
| 4-11-2019 | 5142 ⁴¹ | Engine Repair |
| 6-26-2020 | 751 ⁴⁵ | Repair A/C System |

14. Current Insurance Cost Per Year: _____

15. Anticipated Other Savings: _____ Savings: _____

16. Anticipated Insurance Refund: _____

Signed/ Title:

Donna Zampella
(Executive Director or Designee)

Date: 4/29/21

Vehicle End-Of-Useful Life Request Requirements:

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- 1.) A fully completed copy of Form# PTD-EUL-01, Request for Declaration of EOUL; and
- 2.) A written request on the sub-recipient's letterhead detailing the current disposition of the vehicle and plans for the disposal of the project vehicle being requested for EOUL status.

PTD shall authorize the disposition of all project vehicles that have been requested for EUL. Upon receipt of a project vehicle's approval for EUL from PTD, the sub-recipient **must** submit photos of the approved vehicle to confirm that the appropriate vehicle markings/letterings have been removed. The original title & spare key for the corresponding vehicle, with the lien released in accordance with PTD's vehicle disposition policy (as described in the Property Management Standards section of the State Management Plan), will be then be submitted to the sub-recipient.

Request for Declaration of End of Useful Life (E.O.U.L)

Project Name: City of Oxford - Oxford University Transit

The following information must be provided for each vehicle that is requested to be declared "End of Useful Life" before the request can be processed.

1. V.I.N. 4U2AB0DT6ACAT 2. MDOT# A0126 3. Year: 2011 - 1111
4. Capacity: 45 5. Odometer Reading: _____
6. Make: Champion
7. Estimated Value: 2500⁰⁰

Based on: ☐ 2 Independent appraisals
☒ Straight Line Depreciation

8. Odometer reading on present drive train if any major components have been replaced: _____

9. Location of Vehicle: Oxford University Transit facility

10. Current Service Status:

☐ In Service

☒ Out of Service Date Taken Out of Service: 7/1/2021

11. List all repairs made in the past twelve months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|----------------|-------------------------|---------------------------|
| <u>8-11-20</u> | <u>108⁵⁴</u> | <u>REAR BRAKE CHAMBER</u> |
| <u>8-17-20</u> | <u>130⁰⁰</u> | <u>fix oil LEAK</u> |
| <u>4-14-21</u> | <u>44⁰⁶</u> | <u>fix Exhaust LEAK</u> |

12. List all repairs that need to be made at present:

| <u>Estimated Cost</u> | <u>Type of Repairs</u> |
|--------------------------|------------------------|
| <u>2000⁰⁰</u> | <u>fix Roof LEAKS</u> |
| _____ | _____ |
| _____ | _____ |

13. List all Major repairs (i.e. \$350.00 or more) made during the past thirty-six months:

| <u>Date</u> | <u>Cost of Repairs</u> | <u>Type of Repairs</u> |
|-------------------|---------------------------|------------------------------|
| <u>7-30-2018</u> | <u>522 ²⁷</u> | <u>Repair Radiator.</u> |
| <u>10-26-2018</u> | <u>1133 ⁵⁴</u> | <u>Replace FENDER skirts</u> |
| <u>3-22-2019</u> | <u>1581 ¹⁸</u> | <u>Repair STEERING</u> |
| <u>9-9-2019</u> | <u>1657 ¹⁴</u> | <u>new Radiator.</u> |

14. Current Insurance Cost Per Year: _____

15. Anticipated Other Savings: _____ Savings: _____

16. Anticipated Insurance Refund: _____

Signed/ Title:

Donna Zampella
(Executive Director or Designee)

Date: 4/29/21

Vehicle End- Of -Useful Life Request Requirements:

The above form is for sub-recipients to complete whenever a project vehicle is to be requested for End-of-Useful Life (EUL) status. All sub-recipients must submit the following documentation to MDOT Public Transit Division (PTD) in order to request a project vehicle for EUL status:

- 1.) A fully completed copy of Form# PTD-EUL-01, Request for Declaration of EOUL; and
- 2.) A written request on the sub-recipient's letterhead detailing the current disposition of the vehicle and plans for the disposal of the project vehicle being requested for EOUL status.

PTD shall authorize the disposition of all project vehicles that have been requested for EUL. Upon receipt of a project vehicle's approval for EUL from PTD, the sub-recipient **must** submit photos of the approved vehicle to confirm that the appropriate vehicle markings/letterings have been removed. The original title & spare key for the corresponding vehicle, with the lien released in accordance with PTD's vehicle disposition policy (as described in the Property Management Standards section of the State Management Plan), will be then be submitted to the sub-recipient.



**City of Oxford
Board of Aldermen
Regular Meeting
May 18, 2021, 5:00 pm - 7:00 pm
City Hall Courtroom**

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MINUTES

City of Oxford
Board of Aldermen
Regular Meeting
Tuesday, May 18, 2021, 5:00 pm - 7:00 pm
City Hall Courtroom



1. Call to order.

The meeting of the Mayor and Board of Alderman of the City of Oxford, Mississippi, was called to order by Mayor Tannehill at 5:00pm on Tuesday, May 18, 2021, in the courtroom of Oxford City Hall when and where the following were present:

Robyn Tannehill, Mayor
Rick Addy, Alderman Ward I
Mark Huelse, Alderman Ward II
Janice Antonow, Alderman Ward III
Keshia Howell-Atkinson, Alderman Ward IV
Preston Taylor, Alderman Ward V
Jason Bailey, Alderman Ward VI
John Morgan, Alderman At Large

Mayo Mallette, PLLC- Of Counsel
Ashley Atkinson- City Clerk
Bart Robinson- Chief Operating Officer
Reanna Mayoral- City Engineer
Ben Requet- Director of Planning-via Microsoft Teams
Jeff McCutchen- Police Chief
Matt Davis- Director of Parking Enforcement
Braxton Tullos- Human Resources Director
Joey Gardner- Fire Chief
Seth Gaines- Director of Oxford Park Commission
Mike Young- Asst. Director of Oxford Park Commission- absent
Arledia Bennett- RSVP Director-absent
Rob Neely- General Manager of Oxford Utilities
Bo Ragon- Superintendent of City Shop-absent
Jimmy Allgood- Director of Emergency Management
Amberlyn Liles- Environmental Services Director
Gray Parker- Planning Department-absent
Greg Pinion- Buildings & Grounds Superintendent
Donna Fisher- Municipal Court Clerk-absent
Kara Giles- Executive Assistant to the Mayor
Hollis Green- Director of Development Services
John Crawley- Asst. City Engineer-absent
Chris Carter- Senior Building Inspector
Brad Freeman- mTrade Park Director- absent
Clay Brownlee- mTrade Park Assistant Director-absent
Michael Temple- IT Department
Chris Simmons- IT Director
Donna Zampella- General Manager of Oxford University Transit
Mark Levy- General Government

2. Adopt the agenda for the meeting.

It was moved by Alderman Bailey, seconded by Alderman Taylor to adopt the agenda with the addition of items 6b-ix, x, and xi and the deletion of item 7. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

3. Mayor's Report

4. Authorize the approval of the minutes of the Regular Meeting on May 4, 2021. (Ashley Atkinson)

It was moved by Alderman Antonow, seconded by Alderman Bailey to approve the minutes of the Regular Meeting on May 4, 2021. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

5. Authorize the approval of accounts for all city departments. (Ashley Atkinson)

It was moved by Alderman Bailey, seconded by Alderman Huelse to approve the accounts for all city departments including a claims docket showing General Fund claims numbered 112676-112838, Trust & Agency claims numbered 34427-34482 and 5076-5081, Water & Sewer claims numbered 36405-36435, Metro Narcotics claims numbered 7687-7689, and Bond & Interest claims numbered 6062-6063, and totaling \$2,642,507.45. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

6. Consider the consent agenda:

It was moved by Alderman Addy, seconded by Alderman Taylor to approve the following consent agenda. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

a. Fixed Assets Management:

- i. Request permission to declare a HP Color Laser Jet CM1312nfi with SN CND893J6NP, and asset tag 588 surplus in the Oxford Police Department and authorize its disposal. (Jeff McCutchen)

b. Human Resources:

- i. Request permission for Allen Gordon, Jonathan Haynes, Jacquez Jones, and Tatum Alred to intern with the Oxford Police Department for the Summer 2021 Semester. (Jeff McCutchen)
- ii. Request permission to hire Shannon Coleman, Demetrius White, Devin Tyson, Juwon Kind, and Graham Davis as Seasonal employees in the Environmental Services Department, with an hourly rate of \$10.00. (Braxton Tullos)
- iii. Request permission to advertise for a Service Tech III in the City Shop. (Braxton Tullos)
- iv. Request permission to hire Angela Gragson as a Planning Administrator in the Development Services-Planning Department, with an annual salary of \$36,343.44 (G9-5). (Braxton Tullos)
- v. Request permission for Kenneth Mullin in the Environmental Services Department to serve as a back-up Double Decker Bus Driver. (Braxton Tullos)
- vi. Request permission to promote Michael Harvey from Concession employee to Lead Runner in the mTrade Park Department, with a new hourly rate of \$10.00. (Braxton Tullos)
- vii. Request permission to hire Roman Gregory and Ava Wilson as Concessions Stand employees in the mTrade Park Department, with an hourly rate of \$8.25. (Braxton Tullos)
- viii. Request permission to approve the voluntary demotion of Conetta Nelson in the Oxford Police Department and to advertise internally for a replacement. Ms. Nelson will work on an hourly basis until her replacement is found. Her hourly rate will be \$22.80. (Braxton Tullos)
- ix. Request permission to accept the resignation of Trent Butler in the Oxford Fire Department, effective May 17, 2021. (Braxton Tullos)
- x. Request permission to hire Damya Campbell as a Part-Time Communications Officer in the Oxford Police Department, with an hourly rate of \$12.00. (Braxton Tullos)
- xi. Request permission to hire Maria Leon as a Full-Time Communications Officer in the Oxford Police Department with an annual salary of \$32,077.71 (G8-4). (Braxton Tullos)

c. Miscellaneous:

- i. Request approval of water and/or sewer adjustments in accordance with the Oxford Utilities Leak Adjustment Policy. (Rob Neely)

d. Travel Requests:

- i. Request permission for the Director to attend the 2021 MS Tourism Association Board Retreat in Hattiesburg, MS on June 8-10, 2021 at an estimated cost of \$679.80. (Hayden Guest)
- ii. Request permission for the K9 officers to attend the MLEOTA 2021 Summer Conference in D'Iberville, MS on June 6-11, 2021 at an estimated cost of \$1,050.00. (Jeff McCutchen)
- iii. Request permission for a Narcotics agent to attend the MLEOTA 2021 Summer Conference in D'Iberville, MS on June 6-11, 2021 at an estimated cost of \$516.00. (Alex Fauver)
- iv. Request permission for an officer to attend the Accreditation Managers Summer Training Meeting in Biloxi, MS on June 15-17, 2021 at an estimated cost of \$504.00. (Jeff McCutchen)
- v. Request permission for an Engineer to attend the TVPPA Engineering and Operations Conference in Chattanooga, TN on August 11-13, 2021 at an estimated cost of \$922.00. (Rob Neely)
- vi. Request permission for an Oxford Utilities employee to attend the CSA Annual User's Education Conference in Orange Beach, AL on June 28-July 1, 2021 at an estimated cost of \$1,667.00. (Rob Neely)
- vii. Request permission for an employee to attend the MS Rural Water Association Training in Biloxi, MS on June 1-3, 2021 at an estimated cost of \$1,558.00. (Rob Neely)
- viii. Request permission for three employees to attend Flagger Certification Training, hosted by MDOT, in Flowood, MS on May 19, 2021 at no cost to the City. (Reanna Mayoral)

- ix. Request permission for the Municipal Judge to attend the Municipal Court Judge's Conference in Biloxi, MS on June 9-11, 2021 at no cost to the City. (Hal Neilson)
7. Consider a request from Burns Church for a waiver of fees. (Chris Carter)

This item was removed from the agenda.
8. Request permission to submit a budget request to the MDOT Transit Division for the RSVP County Transit Grant Program, in the amount of \$10,490.00. This a request for Federal funds through the Coronavirus Response and Relief Supplemental Appropriation Act. (Arledia Bennett)

It was moved by Alderman Bailey, seconded by Alderman Antonow to submit a budget request to the MDOT Transit Division for the RSVP County Transit Grant Program, in the amount of \$10,490.00. This is a request for Federal Funds through the Coronavirus Response and Relief Supplement Appropriation Act. It is good for one year with no match required. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
9. Visit Oxford Mid-Year Update. (Kinney Ferris)

Alderman Morgan arrived to the meeting at this time.

Kinney Ferris updated the Board on the most recent travel and tourism statistics. With the COVID restrictions being lifted, tourism is on the rise and people are getting back to their normal routines, which includes eating out and taking short trips. Visit Oxford has been working to provide small events in and around the downtown area to attract visitors. The Board thanked Kinney and her staff for their hard work during the pandemic.
10. Request permission to apply for FEMA Public Assistance for the Winter Storm Event that occurred in February 2021 and to designate Jimmy Allgood as the applicant agent for the City of Oxford. (Jimmy Allgood)

It was moved by Alderman Bailey, seconded by Alderman Addy to apply for FEMA Public Assistance for the Winter Storm Event that occurred in February 2021 and to designate Jimmy Allgood as the applicant agent for the City of Oxford. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
11. Authorize the Mayor to sign the Local-State Agreement to receive FEMA/MEMA Public Assistance Funds for the damages that occurred during the Winter Storm in February 2021. (Jimmy Allgood)

It was moved by Alderman Morgan, seconded by Alderman Morgan, seconded by Alderman Bailey to authorize the Mayor to sign the Local-State Agreement to receive FEMA/MEMA Public Assistance Funds for the damages that occurred during the Winter Storm in February 2021. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
12. Discuss COVID-19 "Current Restrictions and Guidelines".

After a brief discussion, it was moved by Alderman Bailey, seconded by Alderman Morgan to follow the CDC guidelines and to remove the mask mandate for city buildings and city employees. Fully vaccinated employees will not have to wear a mask in city buildings; masks are recommended, but not required, for visitors to city buildings. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

A specific question about mask-wearing at the OPC Activity Center came up and after some discussion, it was moved by Alderman Antonow, seconded by Alderman Bailey that the summer camps for school age children will be required to adhere to the same guidelines that K-12 schools must abide by. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
13. Consider the revocation of license for outdoor seating. (Bart Robinson)

After a brief discussion, it was moved by Alderman Morgan, seconded by Alderman Bailey to revoke any remaining licenses for outdoor dining in the Downtown district. The metal barriers will be removed and the parking spaces being utilized by the outdoor dining will be put back into the parking inventory. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.
14. Update on Oxford Animal Resource Center.

The Mayor introduced Nicole Young, the new Director for the Animal Resource Center. Ms. Young, addressed the Board and talked about all updates being done to the current building and expressed excitement to be taking over the the animal shelter. The Board thanked Ms. Young and they look forward to future updates about the Resource Center.
15. First reading of a proposed Ordinance amending Chapter 94, Section 94-58, Garbage and Recycling Collection Fees established, to add Roll Off Services. (Amberlyn Liles)

The second reading and public hearing will be at the next regular meeting.
16. Request permission to approve a Final Plat Amendment for Case #2744, Walker & Walker Enterprises and Marie Barksdale, for Grand Ridge Subdivision-Lot 22, for property located at 1078 Augusta Drive, being further identified as PPINs 25980 & 25902. (Robert Baxter)

It was moved by Alderman Huelse, seconded by Alderman Morgan to approve a Final Plat Amendment for Case #2744, Walker & Walker Enterprises and Marie Barksdale, for Grand Ridge Subdivision-Lot 22, for property located at 1078 Augusta Drive, being further identified as PPINs 25980 & 25902. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

17. Request permission to approve a Final Plat Amendment for Case #2742, Blake Barnes, for Lots 1-6 of "The Williamsburg" Subdivision, for property located on Williamsburg Cove, being further identified as PPINs 8858, 32963, 32964, 32965, 32966, and 32968. (Gray Parker)

It was moved by Alderman Huelse, seconded by Alderman Antonow to approve a Final Plat Amendment for Case #2742, Blake Barnes, for Lots 1-6 of "The Williamsburg" Subdivision, for property located on Williamsburg Cove, being further identified as PPINs 8858, 32963, 32964, 32965, 32966, and 32968. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

18. Third reading and vote on a proposed Ordinance amending the City of Oxford Land Development Code, Articles 2,3,4,7,9,and 10, Case #2722. (Ben Requet)

It was moved by Alderman Bailey, seconded by Alderman Addy to approve a proposed Ordinance amending the City of Oxford Land Development Code, Articles 2,3,4,7,9, and 10, Case #2722. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

Alderman Bailey recused himself and left the meeting at this time.

19. Second reading, public hearing and vote on a proposed Ordinance amending Chapter 34, Article III, Sound of the City of Oxford Code of Ordinances. (Ben Requet)

The Mayor called for public comment and Daniel Sparks and Kirk Milam spoke. Mr. Sparks expressed concern over the decrease in decibels and encouraged the Board to search for the "sweet spot" of decibels for the downtown area and to make sure the data supports the turndown in decibels. He suggested that perhaps the condo owners could implement sound dampening windows and doors to alleviate some of the noise from adjacent businesses. Mr. Milam came to represent the interests of the condo residents, who were "there" first, long before many of the businesses were. He asked if there could be a time limit for amplified music in areas where there were residential homes near commercial businesses. Alderman Addy pointed out that during one of his visits with an OPD Officer in the Harrison Yard area, the noise coming from the Yard was enough to drown out the radio traffic from the officers portable radio; situations like that could put officers in danger. There was one email received from Ed Movitz that will be included in these minutes as part of the record.

The Board thanked them for their input and after further discussion, it was moved by Alderman Addy, seconded by Alderman Huelse to approve the proposed Ordinance amending Chapter 34, Article III-Sound, of the Code of Ordinances of the City of Oxford, Mississippi. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

20. Request permission for the Mayor to sign the SRO Agreement with the Oxford School District for the 2021-2022 school year. (Jeff McCutchen)

Alderman Howell-Atkinson recused herself and left the meeting at this time.

It was moved by Alderman Morgan, seconded by Alderman Addy to authorize the Mayor to sign the SRO Agreement with the Oxford School District for the 2021-2022 school year. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

Aldermen Bailey returned to the meeting at this time.

21. Request permission for the Oxford Juneteenth Festival to use the area around Martin Luther King Jr. Drive and Washington Avenue (near the Boys and Girls Club) on June 19, 2021 from 5pm-8pm. (Jeff McCutchen)

It was moved by Alderman Bailey, seconded by Alderman Addy to allow the Oxford Juneteenth Festival to use the area around Martin Luther King Jr. Drive and Washington Avenue (near the Boys and Girls Club) on June 19, 2021 from 5:00pm-8:00pm. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

Alderman Howell-Atkinson returned to the meeting at this time.

22. Request permission to adopt a proclamation to posthumously honor Oxford Police Department K9, Jack, for his service. (Jeff McCutchen)

It was moved by Alderman Antonow, seconded by Alderman Taylor to adopt a proclamation to posthumously honor Oxford Police Department K-9, Jack, for his service. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

23. Request permission to apply for the VOCA (Victims of Crime Act) and STOP (Services, Training, Officer, and Prosecutors) Violence Against Women Formula Grant, to support victims of interpersonal violence and other crimes. (Jeff McCutchen)

It was moved by Alderman Bailey, seconded by Alderman Howell-Atkinson to apply for the VOCA (Victims of Crime Act) and STOP (Services, Trainings, Officer, and Prosecutors) Violence Against Women Formula Grant, to support victims of interpersonal violence and other crimes. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

24. Request permission to approve a list of budget re-allocations and amendments. (Ashley Atkinson)

It was moved by Alderman Morgan, seconded by Alderman Howell-Atkinson to approve a list of budget re-allocations and amendments. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

25. Consider a request to apply for the 2021 RAISE Grant (formerly the BUILD Grant) for West Jackson Avenue. (Bart Robinson)

It was moved by Alderman Bailey, seconded by Alderman Taylor to apply for the 2021 RAISE Grant (formerly the BUILD Grant) for West Jackson Avenue. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

26. Consider Task Order #6 for Waggoner Engineering for the 2021 RAISE Grant Application. (Bart Robinson)

It was moved by Alderman Morgan, seconded by Alderman Addy to approve Task Order #6 for Waggoner Engineering for the 2021 RAISE Grant Application. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

Alderman Howell-Atkinson left the meeting at this time.

27. Consider a request from ICM to work on Sunday, May 23rd and May 30th at the Oxford High School Track & Field area. (Reanna Mayoral)

It was moved by Alderman Bailey, seconded by Alderman Taylor to approve a request from ICM to work on Sunday, May 23rd and May 30th at the Oxford High School Track & Field area. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

Alderman Howell-Atkinson returned to the meeting at this time.

28. Consider a Sole Source purchase from Shor-Line for kennels for the Oxford Animal Resource Center. (Bart Robinson)

It was moved by Alderman Antonow, seconded by Alderman Bailey to approve a Sole Source purchase from Shor-Line for kennels for the Oxford Animal Resource Center. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

29. Consider a request from the Ole Miss Athletics Association to host the Annual Square Jam on October 23, 2021 at 6:30pm in the parking area in front of City Hall. (Bart Robinson)

It was moved by Alderman Bailey, seconded by Alderman Morgan to approve a request from the Ole Miss Athletics Association to host the Annual Square Jam on October 23, 2021 at 6:30pm in the parking area in front of City Hall. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

30. Consider a resolution approving the Interlocal Agreement with Lafayette County in connection with the TIF associated with The Lamar Development. (Bart Robinson)

It was moved by Alderman Morgan, seconded by Alderman Huelse to adopt a resolution approving the Interlocal Agreement, contingent on counsel's review and approval, with Lafayette County, in connection with the TIF associated with The Lamar Development. The county did not hear the Interlocal Agreement at their last meeting. The roundabout portion of the project is the only part that the county wishes to fund. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

31. Consider the Development and Reimbursement Agreement for the TIF associated with The Lamar Development. (Bart Robinson)

The Board discussed a Development and Reimbursement Agreement for the TIF associated with The Lamar Development and addressed the project and agreement line by line; making the following motions:

It was moved by Alderman Antonow, seconded by Alderman Addy to include \$1,339,795.00 for the cost of the roundabout, item 3, in the Development and Reimbursement Agreement, as presented. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Huelse, seconded by Alderman Addy to include \$390,000.00 for the cost of the Main Street, item 1, in the Development and Reimbursement Agreement, as presented. All the aldermen present, voting aye, with the exception of Aldermen Antonow and Howell-Atkinson who voted no, Mayor Tannehill declared the motion carried.

It was moved by Alderman Addy, seconded by Alderman Bailey to include \$305,000.00 for the cost of the North Lamar Boulevard Connection Improvements (including traffic lights), item 2, in the Development and Reimbursement Agreement, as presented. All the aldermen present voting aye, with the exception of Aldermen Antonow and Howell-Atkinson who voted no, Mayor Tannehill declared the motion carried.

It was moved by Alderman Morgan, seconded by Alderman Huelse to include \$274,687.00 for the cost of the North Lamar Sidewalk Improvements, item 4, in the Development and Reimbursement Agreement, as presented. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Morgan, seconded by Alderman Addy to include \$92,000.00 for the cost of Chickasaw Road Sidewalk Improvements, item 5, in the Development and Reimbursement Agreement, as presented. All the aldermen present voting aye, with the exception of Alderman Antonow who voted no, Mayor Tannehill declared the motion carried.

It was moved by Alderman Addy, seconded by Alderman Huelse to approve the Development and Reimbursement Agreement, as discussed. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

32. Discuss a TIF proposal, TIF Plan, and Resolution of Intent from Oxford Farms to connect Oxford Way to Belk Boulevard. (Bart Robinson)

After a discussion, it was moved by Alderman Antonow, seconded by Alderman Huelse to approve the Resolution of Intent from Oxford Farms to connect Oxford Way to Belk Boulevard, changing the dates for the public hearing to June 1st or 15th, based on publication requirements. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

33. Consider an executive session.

It was moved by Alderman Bailey, seconded by Alderman Huelse to consider an executive session for a personnel matter and a matter of potential litigation. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Huelse, seconded by Alderman Addy to enter into an executive session for a personnel matter in the Oxford Fire Department and a matter of potential litigation regarding ambulance service. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Bailey, seconded by Alderman Addy to return to regular session. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

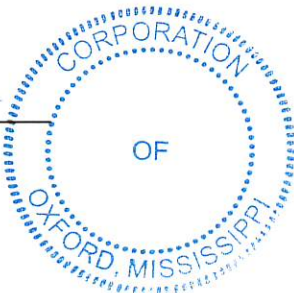
34. Recess to meet on May 20, 2021 at 9:00am at the Oxford Utilities Building.

It was moved by Alderman Bailey, seconded by Alderman Huelse to recess the meeting until May 20, 2021 at 9:00am at the Oxford Utilities Building. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

After the previous motion, it was determined that there would not be a quorum for the meeting on the 20th, so it was moved by Alderman Bailey, seconded by Alderman Huelse to adjourn the meeting. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.


Robyn Tannehill, Mayor


Ashley Atkinson, City Clerk





THE CITY OF
OXFORD

SURPLUS FORM

**PLEASE USE A DIFFERENT FORM FOR EACH ITEM YOU WANT TO DECLARE SURPLUS.
BE SURE TO PROVIDE AS MUCH INFORMATION AS POSSIBLE ABOUT THE ASSET
BEING SURPLUS. TURN COMPLETED FORMS IN TO THE CITY CLERK'S OFFICE.**

Date of Request: 5/10/2021

Department that owns Fixed Asset: Oxford Police Department

Fixed Asset Tag Number (If item is not tagged, please put N/A): 00588

Physical Location of Asset: Admin Hallway Conference Room

If the item being surplus is a vehicle or a piece of equipment, please provide:

| Make | Model | Year |
|---------------------|-------|------|
| CND893J6NP | | |
| VIN / Serial Number | Color | |

If the item being surplus is a tool, please provide:

Description of Tool (including brand): HP Color Laser Jet CM1312nfi

| Serial Number (if none, write N/A) | Color |
|------------------------------------|-------|

For all other assets, please provide a complete description of the asset to be surplus:

Name of Person Submitting Surplus Request: Conetta Nelson

Date Approved by BOA: _____

107 Courthouse Square
Oxford, MS 38655

(p) 662-236-1310
(f) 662-232-2337



MEMORANDUM

To: Board of Alderman
Thru: Braxton Tullos, Human Resources Director
From: Bo Ragon, Superintendent, City Shop
Date: May 18, 2021
Re: Request Approval of Promotion

The City of Oxford's Shop requests approval from the Mayor and Board of Aldermen to advertise, open to the public, one fulltime **Service Technician III**.

I recommend approval.

WATER/SEWER ADJUSTMENTS | OXFORD UTILITIES

APRIL 29, 2021 - MAY 12, 2021
TO BE APPROVED: MAY 18, 2021

| ACCOUNT NUMBER | CUSTOMER NAME | ADDRESS | WATER ADJUSTMENT | SEWER ADJUSTMENT | ADJUSTMENT TYPE |
|-------------------|-------------------------------|----------------------------|---------------------|---------------------|--------------------|
| 226061-121949 | BOGIE FREE LLC | 106 PROMENADE PKWY | -\$225.26 | -\$279.90 | INSIDE |
| 002461-036104 | SCOTT BUELL | 119 PROMENADE PKWY | -\$106.15 | -\$141.13 | INSIDE |
| 201216-029502 | RAY BROTHERS | 1444 S LAMAR BLVD | -\$109.40 | -\$135.94 | INSIDE |
| 000488-002580 | DENNIS WHITE | 16 COUNTY ROAD 290 | -\$82.01 | X | WT ONLY |
| 201741-020849 | HOOPER HILL LLC | 2905 S LAMAR BLVD | -\$94.20 | -\$117.06 | INSIDE |
| 202799-035089 | JACK MACDONALD | 910 AUGUSTA DRIVE UNIT 504 | -\$177.50 | -\$236.00 | INSIDE |
| 000812-034870 | JACKARIOUS DAMON VAUGHN | 18B COUNTY ROAD 401 | -\$365.30 | X | WT ONLY |
| 202704-030146 | BETTY C DAVIS | 3848 MAJESTIC OAKS DRIVE | -\$147.33 | \$391.76 | OUTSIDE |
| 202951-028313 | MARY GIETZEN | 402 SADDLECREEK LOOP | -\$61.06 | -\$161.90 | OUTSIDE |
| 201961-105456 | SAMUEL D WRIGHT | 760 NOTTINGHAM DRIVE | -\$60.00 | -\$79.77 | INSIDE |
| 000464-003144 | JOYCE LOGAN | 7 COUNTY ROAD 276 | -\$269.09 | X | WT ONLY |
| 005542-035959 | PAMELA DENISE HICKS | 281A COUNTY ROAD 101 | -\$79.52 | X | WT ONLY |
| 209328-109144 | NICOLE WILSON | 48A COUNTY ROAD 104 | -\$311.19 | X | WT ONLY |
| 225399-032689 | LOU MERCY RE-ENTRY MINISTRIES | 1013 SUNCREST DRIVE | -\$185.67 | -\$493.24 | OUTSIDE |
| 204478-033093 | GREGORY GAY FAULKNER | 1209 IVY ROAD UNIT 105 | -\$290.39 | -\$386.10 | INSIDE |
| 205689-028884 | JUDY H PEACH | 204 COUNTY ROAD 303 | -\$119.32 | X | WT ONLY |
| 208807-004094 | LISA GRIFFIS | 109 CHINKAPIN LOOP | -\$47.57 | -\$63.25 | INSIDE |
| 210570-037472 | ALBERT GARDNER | 92 ASPEN LOOP | -\$50.77 | -\$67.50 | INSIDE |
| 210361-031732 | PRESTON TAYLOR | 112 THIRKIELD DRIVE | -\$292.17 | -\$776.44 | OUTSIDE |
| TOTAL: | | | -\$3,073.90 | -\$2,546.47 | |

BUDGET

| City of Oxford City/County Transit | | | | | |
|--|--------------------------------------|--|--------------------|--------------------------------------|--------------------|
| 5310 Coronavirus Response and Relief Supplemental Appropriation Act - (CRRSAA) | | | | | |
| 100% Federal | | | | | |
| Operating Item | Number Requested | Detail Description Type of Item, name, description, | Total Cost | Local Match NOT Applicable | Federal Funds |
| Professional cleaning | 4 vans X 6 cleanings each - total 24 | The transit vans need to be cleaned and sanitized every 2 months by a professional cleaning service for sanitary reasons due to the number of passengers using them daily | \$ 2,400.00 | \$ - | \$ 2,400.00 |
| PPE equipment | Equipment for 4 vans | Disposable masks for drivers & passengers 12pkgs of 100 X \$16; gloves 16 pkgs of 100 x \$25; Sanitizer 8 pkgs of 6 x \$38.23; Sanitizer wipes pkg of 3 x 16 pkgs x \$12 | \$ 1,090.00 | | \$ 1,090.00 |
| Fuel/Oil | For 4 vans | Fuel and oil for 4 vans for a year. We average \$2500 every 6 months for this currently but with the price of gas increasing we anticipate higher fuel costs over the next year. | \$7,000.00 \$ - | \$ - | \$7,000.00 \$ - |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| TOTAL | | | \$10,490.00 | \$ - | \$10,490.00 |

Authorized Signature: _____

Print Authorized Name: _____

Date: _____

VISIT

OXFORD

MISSISSIPPI

TRAVEL & TOURISM IMPACT
OXFORD & LAFAYETTE COUNTY | **FY 2020**

\$145.9 MILLION

SPENT BY VISITORS IN THE OXFORD COMMUNITY

\$13.6 MILLION

IN STATE/LOCAL TAXES
ATTRIBUTED TO TOURISM

EQUIVALENT TO

\$730.85

IN TOTAL SAVINGS PER HOUSEHOLD IN LAFAYETTE COUNTY
THANKS TO TAXES GENERATED BY VISITORS TO OXFORD!

OXFORD
\$730.85

STATE
OF MS
\$610



2,045 DIRECT

TRAVEL/TOURISM JOBS
IN THE OXFORD
COMMUNITY

TOTALING **7.9%** OF JOBS IN OXFORD

· VISIT ·

OXFORD

MISSISSIPPI

TOURISM MATTERS



IN FY 2019 VISITORS SPENT

\$177.2 MILLION

DOLLARS AND SUPPORTED **2260** JOBS

IN FY 2018 VISITORS SPENT

\$176.8 MILLION

DOLLARS AND SUPPORTED **2250** JOBS

IN FY 2017 VISITORS SPENT

\$174.1 MILLION DOLLARS

≡ **AND SUPPORTED 2200 JOBS** ≡

MS Development Authority FY20 Report,
Tom Van Hying, Tourism Economist and Data Analyst
United State Census Bureau data

1013 Jackson Avenue East | Oxford, MS 38655 | 662.232.2477

VisitOxfordMS.com





MID-YEAR REPORT OCTOBER 2020-MARCH 2021



PRESS

READERSHIP/TOTAL UMV
(Unique Monthly Visitors)

57,662,843

TOTAL VALUE

Calculated based on a portion of
UMV and lifespan)

\$636,664



PUBLICATIONS BUZZFEED | AMERICA'S BEST SMALL TOWNS MAGAZINE | BIG 7 TRAVEL | GREENVILLE JOURNAL
SOUTHERN LIVING | THE LOCAL PALATE | GOLF MISSISSIPPI MAGAZINE



ADVERTISING

Using monies awarded through CARES Act

DIGITAL MARKETING: SEPT-DEC 2020: TOURISM RECOVERY FUND

- Display Ad Campaign: 13,254,897 impressions
- Geofencing Campaign: 2,240,875 impressions
- Social Media Campaign: 1,765,388 impressions
- YouTube Video: 1,122,690 impressions
- SEM Campaign: 320,667 impressions

TOTAL IMPRESSIONS:
18,704,517

EXPEDIA.COM PARTNERSHIP RESULTS:

- 10,000,000 impressions
- 6,413 clicks
- 1,712 room nights booked

\$244,670

IN GROSS HOTEL BOOKINGS

PRINT PUBLICATION ADS

Garden & Gun • Southern Living • Nashville Lifestyles
Local Palate • Group Travel Leader • Small Market Meetings
The Oxford American • Living Blues • Invitation Oxford
Delta Magazine • At Home Memphis & Mid-South • Good Grit
Southern Cast Iron • Southern Lady • Taste of the South • Local Voice • Northside Sun • Golf Mississippi



OTHER FORMS OF ADVERTISING:

TRADITIONAL BILLBOARDS located on I-55, north and south of Batesville and HWY 278 east of Tupelo



- **STREAMING RADIO** and **TELEVISION**
- **TARGETED DIGITAL** in Birmingham and New Orleans
- **TRADITIONAL RADIO** in Mississippi and Memphis markets
- **DIRECT MARKETING MAILINGS** to Tupelo and Memphis households

SOCIAL PLATFORMS

INSTAGRAM

- Followers: 11,495

↑ 2,761 FROM FY20

- Average Story Reach: 1,135.16 accounts
- Average Feed Post Reach: 5,531.8 accounts

FACEBOOK

- Followers: 15,141

↑ 2,353 FROM FY20

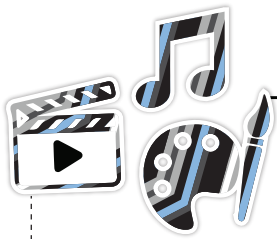
- Page Likes: 14,136
- Average Post Reach: 11,648

TWITTER

- Followers: 6,591

↑ 270 FROM FY20

- Average Impressions per Tweet: 4,508.75 accounts
- Average Impressions per Month: 102,950 accounts



VO SUPPORTED PROJECTS OCTOBER 2020–MARCH 2021

- Tunes Around Town
- Public Art Projects – bus stops
- Summer Sunset Series
- Double Decker Bus Photo Opportunities
- End of All Music Balcony Concert
- Hocus Pocus Scavenger Hunt

- Covid-19 Crayon Distribution
- Music on the Plaza
- Santa at Visit Oxford
- Holly Jolly Holidays
- Southern Foodways Alliance Virtual Symposium
- Elf Scavenger Hunt
- Double Decker Bus Tours

- Fiber Arts Festival
- Oxford Film Festival
- Oxford Conference Center GBAC accreditation
- Joining Sports Tourism Index to attract more sports teams
- Phase 1 of City Wayfinding completed



PARTNERSHIPS MONEY GIVEN NUMBER OF VISITORS

\$45,600 granted to 12 events
resulted in **10,320** visitors to Oxford
(in-person and/or virtually)

SHARE OXFORD

Share Oxford Hospitality Training
Since Implementation

299 TOTAL
CERTIFICATIONS

TOURISM ECONOMIC IMPACT FROM MTRADE PARK– CALENDAR YEAR 2020

*Umpires, shopping, gas and convenience items not included

BASEBALL

15,240 VISITORS

40% Mississippi | 34% Out of State | 18% Local

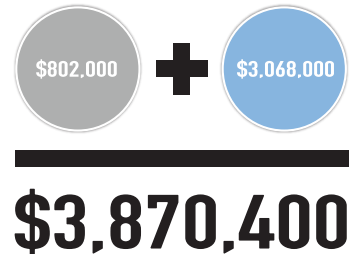
\$3,068,000

SOFTBALL

7,680 VISITORS

61% Mississippi | 35% Out of State | 4% Local

\$802,000



HOLLY JOLLY HOLIDAYS RECAP



978 ICE SKATERS

(plus family members)
throughout the 3 days



188 CARRIAGE RIDERS

during a 4-hour period
on Saturday



254 VISITS WITH SANTA

during a 2-hour period
on Saturday

UPCOMING MARCH 2021–SEPTEMBER 2021

UPCOMING PRESS/ PROMOTIONS

THE LOCAL PALATE

(200,000+ national readership)

June 2021 feature on food and culture of the south and Oxford.

SMALL MARKET MEETINGS

magazine promotion

(Sales FAM July 12-15, 2021, Featured articles as early as May 2021)

VO PROJECTS MARCH – SEPTEMBER 2021

TUNES AROUND TOWN

DOUBLE DECKER BUS TOURS

POP-UP OXFORD:
SPRING EDITION

UM ADMITTED STUDENT DAY

NATIONAL TRAVEL
AND TOURISM WEEK

SPORTS TOURISM INDEX

TRUCKAPALOOZA

END OF ALL MUSIC
BALCONY CONCERT

MHSAA TENNIS CHAMPIONSHIPS SUMMER SUNSET SERIES

UM ORIENTATION SESSIONS

USTA TENNIS TOURNAMENTS

MTRADE PARK EVENTS

VELVET DITCH GRAN FONDO

DESTINATION OXFORD

FALL EAT IN THE

STREETS EVENT

HOLLY JOLLY HOLIDAYS

| COUNTY | Lafayette | | |
|--------------|------------|----------|--------------------|
| Week Ending | New Cases | Deaths | 7 Day Case Average |
| 3-Apr | 58 | 1 | 8.29 |
| 10-Apr | 45 | 0 | 6.43 |
| 17-Apr | 54 | 1 | 7.71 |
| 24-Apr | 22 | 0 | 3.14 |
| 1-May | 36 | 0 | 5.14 |
| 8-May | 23 | 0 | 3.29 |
| 15-May | 35 | 1 | 5.00 |
| | | | |
| | | | |
| TOTAL | 273 | 3 | 4.39 |

State - 202

Lafayette - 6,214 an increase of 4 new cases

Deaths 11

Deaths - 119

BMH as of 5/17/2021

Total Staffed Beds - 181

Total Confirmed COVID-19 Patients - 6

Available Staffed Beds - 45

Total Adult ICU Beds - 24

Adult COVID-19 Patients in ICU - 1

Available Adult ICU Beds - 6

As of 8 a.m. 5/4/2021

Lafayette Residents with at least 1 dose

22660

42%

Lafayette Residents fully vaccinated

20845

39%

Total Doses Administered to Residents

42681



MEMORANDUM

To: Board of Alderman

From: Amberlyn Liles

CC: Mayor, Board of Alderman and City Clerk

Date: May 18, 2021

Re: First reading of a proposed Ordinance amending Chapter 94

First reading of a proposed Ordinance amending Chapter 94, Solid Waste, Composition and Terms, of the Code of Ordinances for the City of Oxford, Mississippi. Amberlyn Liles

Add in Chapter 94 fees for Roll Off Dumpster –

10 Yard Roll Off Dumpster for each Drop and Pull - \$100

12 Yard Roll Off Dumpster for each Drop and Pull - \$125

14 Yard Roll Off Dumpster for each Drop and Pull - \$150

16 Yard Roll Off Dumpster for each Drop and Pull - \$175

20 Yard Roll Off Dumpster for each Drop and Pull - \$200

30 Yard Roll Off Dumpster for each Drop and Pull - \$275



Memorandum

To: Mayor and Board of Alderman
From: Robert Baxter, AICP; Planner II
Date: May 18, 2021
RE: Request approval for a Final Plat Amendment for Case #2744, Walker & Walker Enterprises and Marie Barksdale, for Grand Ridge Subdivision – Lot 22, for property located at 1078 Augusta Drive. (PPINs #25980 & #25902)

The applicant is requesting approval for a final plat amendment for Lot 22 of the 'Grand Ridge Subdivision' In the Grand Oaks PUD. The subdivision amendment is proposed to facilitate a land swap between the two property owners, which will allow the owner of Lot 22 to accommodate a patio that was built over the property line.

Engineering provided comments related to technical modifications to the plat which have been addressed and may be found in the Staff report.

At the May 10th, 2021 Planning Commission meeting, the Planning Commission unanimously recommended approval of the request for Final Plat amendment for 'Grand Ridge Subdivision – Lot 22' with the conditions that are listed in the staff report.



Case 2744

To: Oxford Planning Commission
From: Robert Baxter, AICP, Planner II
Date: May 10, 2021

Applicant: Walker & Walker Enterprises and Marie Barksdale
Owner: Same
Request: Final Plat Approval (Amended) for 'Grand Ridge Subdivision – Lot 22'
Location: 1078 Augusta Drive (PPINs #25980 & #25902)
Zoning: (SR & NR) Suburban Residential and Neighborhood Residential

Surrounding Zoning:

North: (NR) Neighborhood Residential
South: (ER) Estate Residential
East: (SMF) Suburban Multi-Family
West: (NR) Neighborhood Residential

Planning Comments: The subject property is located on Augusta Drive inside the Grand Oaks PUD. There are two properties in question: Lot 22 of the 'Grand Ridge Subdivision' and a +/- 6-acre tract of un-platted land to the north of that lot. The applicants propose to transfer a portion of the un-platted land to Lot 22 on the rear (west) of the lot and transfer a portion of Lot 22 to the un-platted land from the front (east) of the lot. The effect will be that Lot 22 will increase in size and generally become more rectangular, while the un-platted land will gain more road frontage.

The applicants state that this is a mutually beneficial agreement between the landowners. Currently the patio on Lot 22 is built over the property line and this plat amendment would bring the patio back inside of the setbacks.

The amended lot will meet all dimensional standards of the underlying zoning.

Engineering Comments

Engineering requests a few technical corrections on the proposed Plat Amendment for Lot 22. These include:

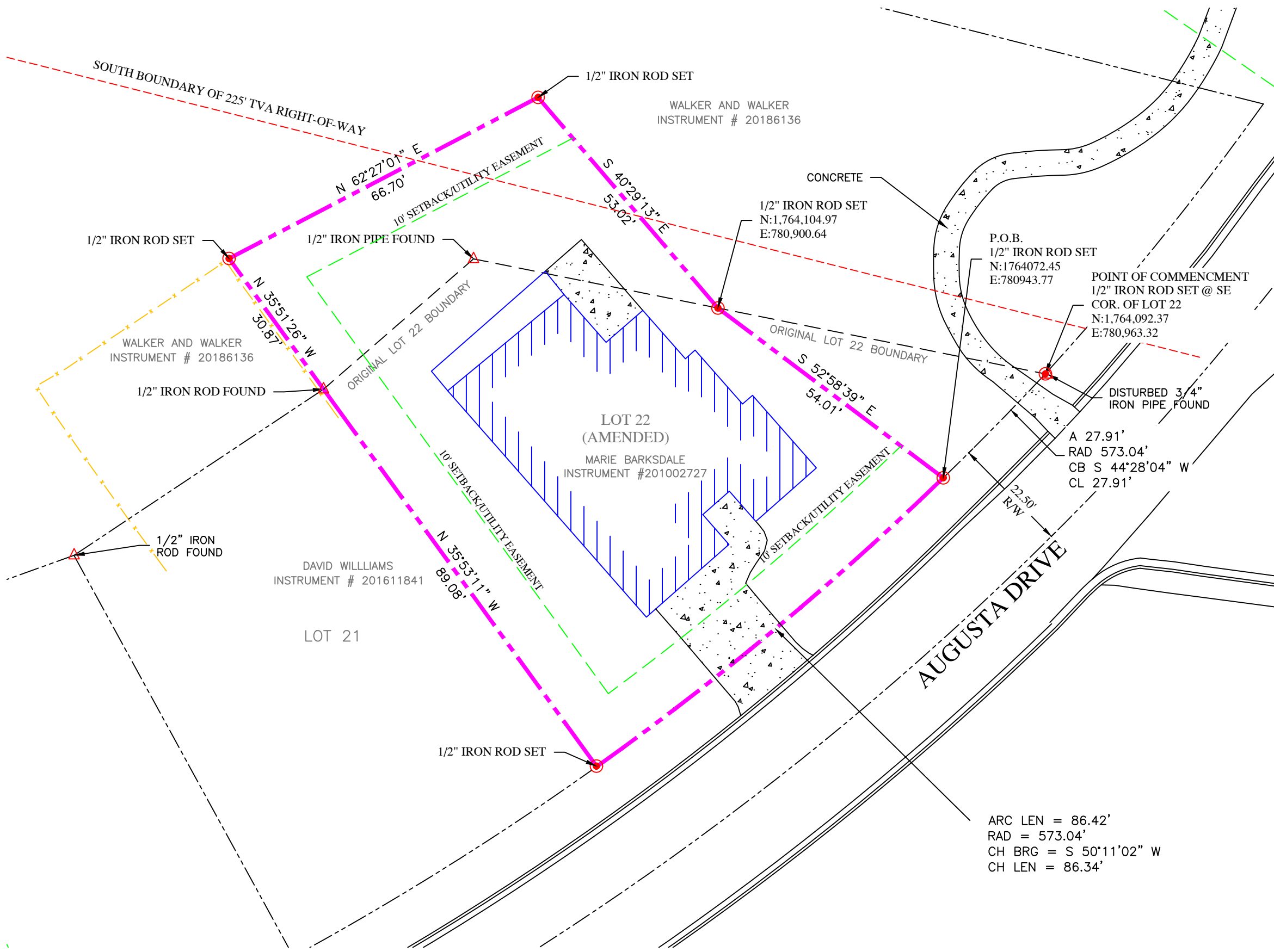
1. No setback is shown on the east property line, please add in accordance with the prescribed dimensions.
2. Add a note that setback areas are to be used for utility easements
3. Indicate on the plat by note and callout that the TVA ROW is a “no-build” area.
4. Note the conveyance means of the Walker & Walker property to the Barksdale owner (Deed dated ___, as recorded ___, for example).
5. Note the conveyance means of the Barksdale property to Walker & Walker.

As noted in Case 2747, Staff is not aware of a previous case where land has been removed from an existing subdivision without being designated into a new subdivision, but they may exist. Any existing utilities within the site prior to this date would have a prescriptive easement and would be permitted to remain as installed. Staff is not aware of any water or sewer utilities within the original setbacks.

Recommendation: Staff recommends approval of the Final Plat (Amended) for ‘Grand Ridge Subdivision – Lot 22’ with the following conditions:

1. Approval of the amended final plat by the Mayor and Board of Aldermen. (Planning)
2. Approval is for the plat as submitted. (Planning)
3. Prior to the case being heard by the Board of Alderman, all technical corrections noted in items 1-5 above should be addressed on the plat. (Engineering)

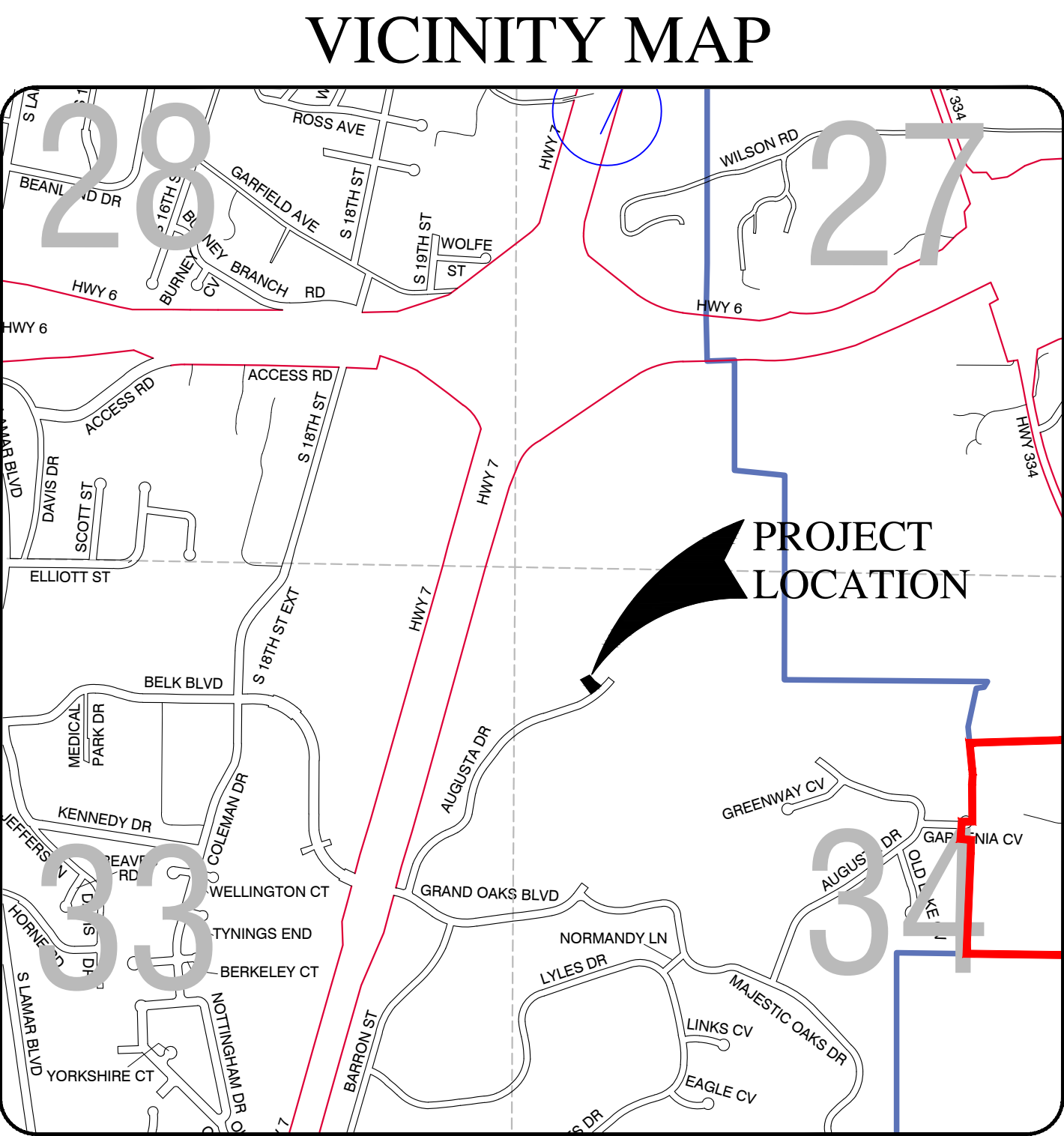
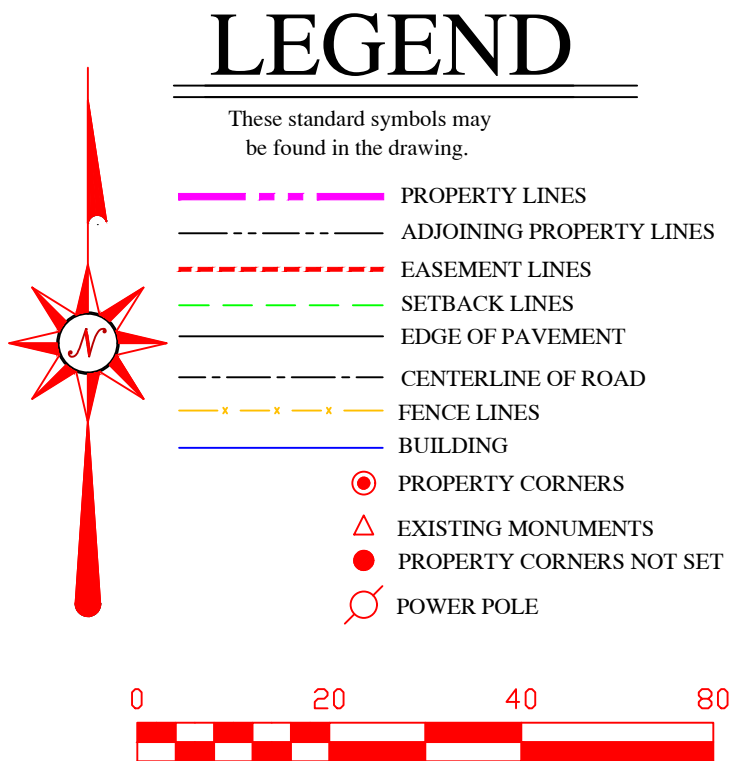
E:\19078 WALKER & WALKER - AUGUSTA DR\SURVEY\CAD FILES\2021-02-04 PLAT AMENDMENT.DWG



"SURVEYOR'S CERTIFICATE"
I DO HEREBY CERTIFY THAT THIS CONFORMS TO THE MINIMUM REQUIREMENTS AS SET FORTH BY THE STATE BOARD FOR A CLASS "B" SURVEY AND THAT ALL PARTS OF THIS SURVEY AND DRAWING HAVE BEEN COMPLETED IN ACCORDANCE WITH THE CURRENT REQUIREMENTS OF THE STANDARDS OF PRACTICE FOR SURVEYING IN THE STATE OF MISSISSIPPI TO THE BEST OF MY KNOWLEDGE, INFORMATION, AND BELIEF.

JONATHAN E. ADAMS
MS PS-2879

DATE



~DESCRIPTION OF PROPERTY~

The following description is based on the Mississippi East State Plane Coordinate System grid North as determined by GPS observations with a convergence of (-0° 22' 48") and a scale factor of 0.999997307 calculated at the Point Of Beginning.

A parcel of land located in the Northwest Quarter of Section 34, Township 8 South, Range 3 West, in the City of Oxford, Lafayette County, Mississippi and containing 0.191 Acre. This property described in more detail as follows:

Commencing at a 1/2" iron rod set recognized as being the Southeast Corner of Lot 22 of said subdivision, as shown in Plat Cabinet B, Slide 07. Said point being further defined by Mississippi East State Plane Coordinates of N:1,764,092.37 E:780,963.32. Run thence along the Northern Right-of-Way line of Augusta Drive, along a circular curve turning to the right with an arc distance of 27.91 Feet, a radius of 573.04 Feet, a chord bearing of South 44 Degrees 28 Minutes 04 Seconds West, and a chord distance of 27.91 Feet to a 1/2" iron rod set. Said point being further defined by Mississippi East State Plane Coordinates of N: 1,764,072.45 and E:780,943.77 and hereinafter referred to as the POINT OF BEGINNING.

From said Point of Beginning, Run Thence with a curve turning to the right with an arc distance of 86.42 Feet, a radius of 573.04 Feet, a chord bearing of South 50 Degrees 11 Minutes 02 Seconds West, and a chord distance of 86.34 Feet to a 1/2" iron rod set; Thence North 35 Degrees 53 Minutes 11 Seconds West a distance of 89.08 Feet to a 1/2" iron rod found; Thence North 35 Degrees 51 Minutes 26 Seconds West a distance of 30.87 Feet to a 1/2" iron rod set; Thence North 62 Degrees 27 Minutes 01 Seconds East a distance of 66.70 Feet to a 1/2" iron rod set; Thence South 40 Degrees 29 Minutes 13 Seconds East a distance of 53.02 Feet to a 1/2" iron rod set; Thence South 52 Degrees 58 Minutes 39 Seconds East a distance of 54.01 Feet back to the Point of Beginning.

~SURVEY NOTES~

- This Property has a land use classification of Class "B" as defined in Appendix "A" and the boundary survey meets the Minimum Quality Requirements for Condition "B" as defined in Appendix "B" of the "MISSISSIPPI STANDARDS OF PRACTICE FOR SURVEYING".
- All Bearings are based on Mississippi East State Plane Coordinate System grid north as determined by GPS observations with a convergence of (-0° 22' 48") and a scale factor of 0.999997307 calculated at the Point of Commencement.
- Horizontal Datum based on NAD 83(2011) and Vertical Datum based on NAVD 88 as posted on below stations:
Designation - M 38 Designation- PSYCHE
PID - EG1151 PID - AJ7802
LAFAYETTE CO. NORTH - 1,777,298.43
ELEV - 422.11' EAST - 771,380.35
VERT ORDER - SECOND HORZ ORDER - THIRD
- Date Of Field Survey: April 2020
- Original Lot 22 is Zoned (SR) Suburban Residential District, Setbacks For This Zone Are As Follows:
Front max/min = 50/20', Side = 10', Rear = 20'
The remainder of Lot 22 Amended is Zoned (NR) Neighborhood Residential, Setbacks For This Zone Are As Follows:
Front max/min = 20/10', Side = 10' (detached), Rear = 20' (attached or detached)
- This survey is subject to any easements recorded or unrecorded, shown or not shown on this Plat.
- This survey was done without the benefit of a Title search.
- Adjoining property owners shown hereon were obtained from Tri State Consulting Services Inc. as shown at the time of survey and may or may not be up to date.



PHONE: (662) 234-8539 EMAIL: OXFORD@PECORPMS.COM ADDRESS: 276 CO RD 101
FAX: (662) 234-8639 WEB SITE: PECORPMS.COM OXFORD, MS 38655

| REVISIONS: | | | |
|------------|------|-----------|----|
| NO. | DATE | REVISIONS | BY |
| | | | |
| | | | |
| | | | |
| | | | |
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**FINAL PLAT
FOR
GRAND RIDGE LOT 22,
FIRST AMENDMENT
NW 1/4 SEC. 34, T-8-S, R-3-W, LAFAYETTE CO., MS**

| | |
|-----------------------------|---------------------|
| DRAWN BY: J. ADAMS, PS | DATE: 03-02-2021 |
| CHECKED BY: J. ADAMS, PS | SCALE: 1"=20' |
| DRAWING NO.: 19078 | |

ALL ENGINEERING DRAWINGS ARE IN CONFIDENCE AND DISSEMINATION MAY NOT BE MADE WITHOUT PRIOR WRITTEN CONSENT OF THE ENGINEER. ALL COMMON LAW RIGHTS OF COPYRIGHT AND OTHERWISE ARE HEREBY SPECIFICALLY RESERVED.

PAGE NO.:
1.0

~DESCRIPTION OF PROPERTY~

THE FOLLOWING DESCRIPTION IS BASED ON THE MISSISSIPPI EAST STATE PLANE COORDINATE SYSTEM GRID NORTH AS DETERMINED BY GPS OBSERVATIONS WITH A CONVERGENCE OF (−0° 22’48”) AND A SCALE FACTOR OF 0.999997307 CALCULATED AT THE POINT OF BEGINNING.

A PARCEL OF LAND LOCATED IN THE NORTHWEST QUARTER OF SECTION 34, TOWNSHIP 8 SOUTH, RANGE 3 WEST, IN THE CITY OF OXFORD, LAFAYETTE COUNTY, MISSISSIPPI AND CONTAINING 0.191 ACRE. THIS PROPERTY DESCRIBED IN MORE DETAIL AS FOLLOWS:

COMMENCING AT A 1/2” IRON ROD SET RECOGNIZED AS BEING THE SOUTHEAST CORNER OF LOT 22 OF SAID SUBDIVISION, AS SHOWN IN PLAT CABINET B, SLIDE 07. SAID POINT BEING FURTHER DEFINED BY MISSISSIPPI EAST STATE PLANE COORDINATES OF N:1,764,092.37 E:780,963.32. RUN THENCE ALONG THE NORTHERN RIGHT-OF-WAY LINE OF AUGUSTA DRIVE, ALONG A CIRCULAR CURVE TURNING TO THE RIGHT WITH AN ARC DISTANCE OF 27.91 FEET, A RADIUS OF 573.04 FEET, A CHORD BEARING OF SOUTH 44 DEGREES 28 MINUTES 04 SECONDS WEST, AND A CHORD DISTANCE OF 27.91 FEET TO A 1/2” IRON ROD SET. SAID POINT BEING FURTHER DEFINED BY MISSISSIPPI EAST STATE PLANE COORDINATES OF N: 1,764,072.45 AND E:780,943.77 AND HEREINAFTER REFERRED AS THE POINT OF BEGINNING.

FROM SAID POINT OF BEGINNING, RUN THENCE WITH A CURVE TURNING TO THE RIGHT WITH AN ARC DISTANCE OF 86.42 FEET, A RADIUS OF 573.04 FEET, A CHORD BEARING OF SOUTH 50 DEGREES 11 MINUTES 02 SECONDS WEST, AND A CHORD DISTANCE OF 86.34 FEET TO A 1/2” IRON ROD SET; THENCE NORTH 35 DEGREES 53 MINUTES 11 SECONDS WEST A DISTANCE OF 89.08 FEET TO A 1/2” IRON ROD FOUND; THENCE NORTH 35 DEGREES 51 MINUTES 26 SECONDS WEST A DISTANCE OF 30.87 FEET TO A 1/2” IRON ROD SET; THENCE NORTH 62 DEGREES 27 MINUTES 01 SECONDS EAST A DISTANCE OF 66.70 FEET TO A 1/2” IRON ROD SET; THENCE SOUTH 40 DEGREES 29 MINUTES 13 SECONDS EAST A DISTANCE OF 53.02 FEET TO A 1/2” IRON ROD SET; THENCE SOUTH 52 DEGREES 58 MINUTES 39 SECONDS EAST A DISTANCE OF 54.01 FEET BACK TO THE POINT OF BEGINNING.

~SURVEYOR'S CERTIFICATE~

I CERTIFY THAT THE WITHIN PLAT OF GRAND RIDGE LOT 22 FIRST AMENDMENT IN LAFAYETTE COUNTY, MISSISSIPPI, IS A TRUE AND CORRECT REPRESENTATION OF SAID SUBDIVISION AND THAT I SIGNED AND DELIVERED IT AS MY OWN ACT AND DEED.

WITNESS MY HAND AND SIGNATURE THIS THE ____ DAY OF _____, 20____.

JONATHAN E. ADAMS
MISSISSIPPI PS. #2879

~ENGINEER'S CERTIFICATE~

I CERTIFY THAT GRAND RIDGE LOT 22 FIRST AMENDMENT IS IN CONFORMANCE WITH THE DESIGN REQUIREMENTS OF THE SUBDIVISION REGULATIONS AND SPECIFIC CONDITIONS IMPOSED ON THIS DEVELOPMENT, AND TAKES INTO ACCOUNT ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS AND REGULATIONS.

WITNESS MY HAND AND SIGNATURE THIS THE ____ DAY OF _____, 20____.

PAUL KOSHENINA
MISSISSIPPI PE #14912

~CITY OF OXFORD~
~STATE OF MISSISSIPPI~

APPROVED AND RECOMMENDED FOR ACCEPTANCE BY THE CITY OF OXFORD PLANNING COMMISSION, THIS THE ____ DAY OF _____, 20____.

BRIAN HYNEMAN, CHAIRMAN
CITY OF OXFORD PLANNING COMMISSION

~CITY ENGINEER'S CERTIFICATE~

I CERTIFY THAT 'GRAND RIDGE LOT 22 FIRST AMENDMENT' HAS COMPLIED WITH ONE OF THE FOLLOWING ALTERNATIVES FOR THE SUBDIVISION:

1. ALL IMPROVEMENTS HAVE BEEN INSTALLED BY THE SUB-DIVIDER IN ACCORDANCE WITH THE REQUIREMENTS OF THESE REGULATIONS AND WITH THE ACTION OF THE BOARD OF ALDERMEN, GIVING APPROVAL OF THE PRELIMINARY PLAT, AND ACCEPTING MAINTENANCE OF UTILITIES AND STREETS.
2. A BOND, OR CERTIFIED CHECK HAS BEN POSTED BY THE SUB-DIVIDER WHICH IS AVAILABLE TO THE CITY IN A SUFFICIENT AMOUNT TO ENSURE COMPLETION OF ALL REQUIRED IMPROVEMENTS,

AS OF THIS THE ____ DAY OF _____, 20____.

REANNA MAYORAL, PE
CITY ENGINEER, CITY OF OXFORD

~CITY OF OXFORD~
~COUNTY OF LAFAYETTE~
~STATE OF MISSISSIPPI~

APPROVED AND RECOMMENDED FOR ACCEPTANCE BY THE CITY OF OXFORD, BOARD OF ALDERMEN, THIS THE ____ DAY OF _____, 20____.

ROBYN TANNEHILL
MAYOR, CITY OF OXFORD

~RESTRICTIVE COVENANTS~

RECORDED IN INSTRUMENT NUMBER _____, OF THE LAND RECORDS IN THE CHANCERY CLERK’S OFFICE OF LAFAYETTE COUNTY, MISSISSIPPI.

~OWNER'S CERTIFICATE~

I, Ryan Walker, as Chief Manager of Walker & Walker Enterprises, LLC, and Marie Barksdale, Owners of the tract of land herein described, certify that We did cause said land to be subdivided and platted, as shown on the attached plat of GRAND RIDGE, LOT 22, FIRST AMENDMENT, and the streets are dedicated to the use of the public forever. Streets are hereby dedicated to the use by the public and/or private utility companies which serve this subdivision, subject to the regulations of and approval by the Board of Supervisors of Lafayette County. Utility easements are also dedicated to the public and/or private utility companies which serve this subdivision. Such subdivision and dedication is the owner’s own act and deed of their own free will.

~ACKNOWLEDGEMENT~
~COUNTY OF LAFAYETTE~
~STATE OF MISSISSIPPI~

PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED AUTHORITY IN AND FOR SAID COUNTY AND STATE, MARIE BARKSDALE, WHO ACKNOWLEDGED THAT HE/SHE AS OWNER OF GRAND RIDGE LOT 22 FIRST AMENDMENT, AND AS ITS ACT AND DEED HE/SHE SIGNED, EXECUTED AND DELIVERED THE ABOVE AND FOREGOING INSTRUMENT.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, THIS THE ____ OF _____, 20____.

RYAN WALKER,
CHIEF MANAGER, WALKER & WALKER ENTERPRISES, LLC

NOTARY PUBLIC

~ACKNOWLEDGEMENT~
~COUNTY OF LAFAYETTE~
~STATE OF MISSISSIPPI~

PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED AUTHORITY IN AND FOR SAID COUNTY AND STATE, MARIE BARKSDALE, WHO ACKNOWLEDGED THAT HE/SHE AS OWNER OF GRAND RIDGE LOT 22 FIRST AMENDMENT, AND AS ITS ACT AND DEED HE/SHE SIGNED, EXECUTED AND DELIVERED THE ABOVE AND FOREGOING INSTRUMENT.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, THIS THE ____ OF _____, 20____.

MARIE BARKSDALE

NOTARY PUBLIC

~COUNTY OF LAFAYETTE~
~STATE OF MISSISSIPPI~

I, SHERRY WALL, CHANCERY CLERK IN AND FOR SAID COUNTY AND STATE, HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN MY OFFICE AT ____ O’CLOCK ON THE ____ DAY OF _____, 20____, AND WAS DULY RECORDED IN PLAT CABINET ____, SLIDE ____.

WITNESS MY HAND AND OFFICIAL SEAL THIS THE ____ DAY OF _____, 20____.

SHERRY WALL
CHANCERY CLERK



PHONE: (662) 234-8539 EMAIL: OXFORD@PECORPMS.COM ADDRESS: 276 CO RD 101
FAX: (662) 234-8639 WEB SITE: PECORPMS.COM OXFORD, MS 38655

REVISIONS:

| | | | |
|------|-------|------------|-----|
| NO.: | DATE: | REVISIONS: | BY: |
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| NO.: | DATE: | REVISIONS: | BY: |

CERTIFICATE SHEET
FOR
GRAND RIDGE LOT 22,
FIRST AMENDMENT
NW ¹/₄ SEC. 34, T-8-S, R-3-W, LAFAYETTE CO., MS

| | | |
|-----------------------------|--|---------------------|
| DRAWN BY: J. ADAMS, PS | | DATE: 03-31-2021 |
| CHECKED BY: J. ADAMS, PS | | SCALE: NTS |
| DRAWING NO.: 19078 | | |

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PAGE NO.:

2.0

Geotechnical Engineering
Hydraulic Engineering
Civil Engineering
Surveying

276 County Road 101
Oxford, MS 38655
oxford@pecorpms.com



Land Planning/Subdivisions
Road and Bridge Design
Utility System Design
Materials Testing

Phone 662-234-8539
Fax 662-234-8639
www.pecorpms.com

April 1, 2021

Gray Parker
Planner II
Urban Designer
Planning Department
107 Courthouse Square
Oxford, MS 38655

t: (662) 232-2305 w: oxfordms.net

RE: Grand Ridge S\D, Lot 22

Dear Mr. Parker,

This amendment is a result of the owner of Lot 22 Grand Ridge Subdivision (Marie Barksdale) and the owner of the property to the North and East, (Walker & Walker Enterprises), PPIN 25980, needing to revise the property line to remove the encroachment of the patio across the property line. This amendment will also provide Walker & Walker Enterprises more road frontage. Therefore, it will be beneficial to both parties.

Please let me know if you have any questions or if you need additional information and thanks as always for your help.

Sincerely,

Jonathan E. Adams
Precision Engineering Corporation



Memorandum

To: Mayor and Board of Aldermen
From: Gray Parker, AICP, Planner II
Date: May 18, 2021
Re: Request approval for a Final Plat Amendment for Case #2742, Blake Barnes, for 'Lots 1-6 of The Williamsburg Subdivision', for property located on Williamsburg Cove. (PPINs #8858, #32963, #32964, #32965, #32966, & #32968)

Planning Comments: This report pertains to a request to amend lot lines of six contiguous lots of a subdivision plat originally recorded in 2009. The subdivision contains six single-family houses. The subject properties are located in the Williamsburg Subdivision, along Williamsburg Cove, a cul-de-sac west of Jefferson Davis Extended. The current lot sizes range from .145 of an acre to .197 of an acre. Currently, three houses extend over property lines. The applicant is requesting the plat amendment so that each house would be within its own property lines. The amendment would create gaps in the widths between each lot, essentially eliminating the subdivision as a zero-lot line development, but also not adhering to current zoning district setback standards. The lot size minimum in the zoning district is 7,200 sq. ft. Lots 1, 2, 5, and 6 dimensions would be smaller than allowed in the district. A setback variance for the front, side, and rear yards was granted by the Planning Commission at the May 2021 Planning Commission meeting (Case #2743).

Engineering Comments: The Engineering Department provided comments related to plat modifications and easement requirements which may be found in the Planning Commission staff report.

As of the date of this report, Planning Staff has not received any questions or complaints from the public. At the May 10, 2021 Planning Commission meeting, the Planning Commission unanimously recommended approval of the request.

Recommendation: Staff understands the historical issues that exist related to this subdivision and its creation over a decade ago. Staff believes that it is necessary to amend these lot lines so that each house exists solely on an individual lot. Staff recommends approval of the Final Plat (Amended) for 'Lots 1-6 of The Williamsburg Subdivision' with the following conditions:

1. Approval of the amended final plat by the Mayor and Board of Aldermen. (Planning)

2. Approval is for the plat as submitted. (Planning)
3. Easements are shown on the plat and provided to the City for the water, sewer and street infrastructure outside of the right-of-way excluding any storm drains that may exist between or on lots and would be considered private. (Engineering)
4. A statement be added to the plat affirming that any utilities installed prior to May 3, 2021 are legally located and have a prescriptive easement to remain in their current locations, including those not currently identified on the plat. (Engineering)



Case 2742

To: Oxford Planning Commission
From: Gray Parker, AICP, Planner II
Date: May 10, 2021

Applicant: Blake Barnes
Owner: Same
Request: Final Plat Approval (Amended) for 'Lots 1-6 of The Williamsburg Subdivision'
Location: Williamsburg Cove (PPINs #8858, #32963, #32964, #32965, #32966, & #32968)
Zoning: (SR) Suburban Residential

Surrounding Zoning: All surrounding zoning is (SR) Suburban Residential.

Planning Comments: This report pertains to a request to amend lot lines of six contiguous lots of a subdivision plat originally recorded in 2009. The subdivision contains six single-family houses. The subject properties are located in the Williamsburg Subdivision, along Williamsburg Cove, a cul-de-sac west of Jefferson Davis Extended. A Special Exception for six zero-lot line units and a preliminary plat was approved by the City in 2006 (Case #1307 & Case #1307A).

The current lot sizes range from .145 of an acre to .197 of an acre. When construction began, the property was zoned RB (Two-Unit Residential) that allowed for 20 ft. front yard setbacks, 10 ft. setbacks on one side, and 10 ft. rear yard setbacks. Currently, three houses extend over property lines. The applicant is requesting the plat amendment so that each house would be within its own property lines. The applicant is also requesting a setback variance that correlates with the proposed amendment (Case #2743).

When the preliminary plat was approved in 2006 as a zero-lot line development, a 5 ft. front yard setback variance, from 20 ft. to 15 ft., was granted for Lots 2, 3, 4, and 5 (Case #1324).

The lots are currently zoned Suburban Residential and the front yard build-to lines are 20-50 ft., side yard setbacks are 10 ft. on both sides, and 20 ft. on the rear yard setbacks. The applicant is proposing front setbacks for each lot to be 5 ft., side yard setbacks to be between 0 ft. and 3 ft., and rear setbacks for Lot 1 (8 ft.), Lots 2, 3, 4, & 6 (10 ft.), and Lot 5 (5 ft.). The amendment would

create gaps in the widths between each lot, essentially eliminating the subdivision as a zero-lot line development, but also not adhering to current zoning district setback standards. The lot size minimum in the zoning district is 7,200 sq. ft. Lots 1, 2, 5, and 6 dimensions would be smaller than allowed in the district.

Attached are letters of approval from other owners in the subdivision that the applicant has deemed potentially adversely affected or directly interested. Mississippi subdivision law requires that the applicant proposing any change in a platted subdivision notify all the “*persons to be adversely affected thereby or directly interested therein*,” to allow them to express concerns they may have with the proposed change. The identification of who such persons may be is left to the discretion of the applicant.

As of the date of this report, Planning Staff has not received any questions or complaints from the public.

Engineering Comments:

A review of plans for Williamsburg Subdivision indicate that City sewer line is located within the dedicated street right-of-way for this subdivision. There are no plans that include water service lines though Board of Alderman records indicate the City accepted the water, streets and sewer in September 2007. From aerial imagery, a fire hydrant may be located outside of the City’s right-of-way and on lot 6. Imagery also indicate that some water meters are located outside of the City’s right-of-way. In addition, a portion of the sidewalk along the frontage of lots 2, 3, and 4 is outside of the City’s right-of-way. Staff has provided comments to the engineer requesting easements for all infrastructure outside of the originally designated right-of-way. Engineering Staff requests a statement be included on the amended plat to the effect that any existing and unidentified utilities are legally there, have a prescriptive easement at that this time, and be allowed to remain in their current locations. Stormwater management is not required for this plat amendment as this is a correction to lot lines locations relative to where the homes were actually constructed.

Recommendation: Staff understands the historical issues that exist related to this subdivision and its creation over a decade ago. Staff believes that it is necessarily to amend these lot lines so that each house exists solely on an individual lot. Staff recommends approval of the Final Plat (Amended) for ‘Lots 1-6 of The Williamsburg Subdivision’ with the following conditions:

1. Approval of the amended final plat by the Mayor and Board of Aldermen. (Planning)
2. Approval is for the plat as submitted. (Planning)

3. Easements are shown on the plat and provided to the City for the water, sewer and street infrastructure outside of the right-of-way excluding any stormdrains that may exist between or on lots and would be considered private. (Engineering)
4. A statement be added to the plat affirming that any utilities installed prior to May 3, 2021 are legally located and have a prescriptive easement to remain in their current locations, including those not currently identified on the plat. (Engineering)



**CITY OF OXFORD, MISSISSIPPI
FINAL PLAT APPLICATION FOR SUBDIVISION**

Project Name Williamsburg Subdivision Plat Amendment

Physical Address of Site Williamsburg Cove

Tax Parcel # 138m-33-022.00, -22.01, -22.02 PPIN # 8858, 32963, 32964, 32947, 32965, 32966
-22.03, -22.04, -22.05

Name of Applicant Blake Barnes

Applicant's Address Williamsburg Cove

Phone # 662-816-3803 Email Address _____

Name of Property Owner Blake Barnes

Name of Professional Submitting Precision Engineering Corp.

~~Engineer~~ ^{Surveyor} for Project Jon Adams Phone # 662-234-8539

Architect for Project N/A Phone # N/A

Current Zoning SR Proposed Units N/A Proposed Bedrooms N/A

Proposed Parking N/A Proposed Total Square Footage N/A

Proposed Number of Stories N/A Proposed Height N/A

Signature of Owner

Date

Signature of Submitting Professional

Date

Geotechnical Engineering
Hydraulic Engineering
Civil Engineering
Surveying

276 County Road 101
Oxford, MS 38655
oxford@pecorpms.com



Land Planning/Subdivisions
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Utility System Design
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Phone 662-234-8539
Fax 662-234-8639
www.pecorpms.com

April 6, 2021

Gray Parker
Planner II
Urban Designer
Planning Department
107 Courthouse Square
Oxford, MS 38655

t: (662) 232-2305 w: oxfordms.net

RE: Williamsburg Subdivision, Lots 1,2, 3, 4, 5 and 6

Dear Mr. Parker,

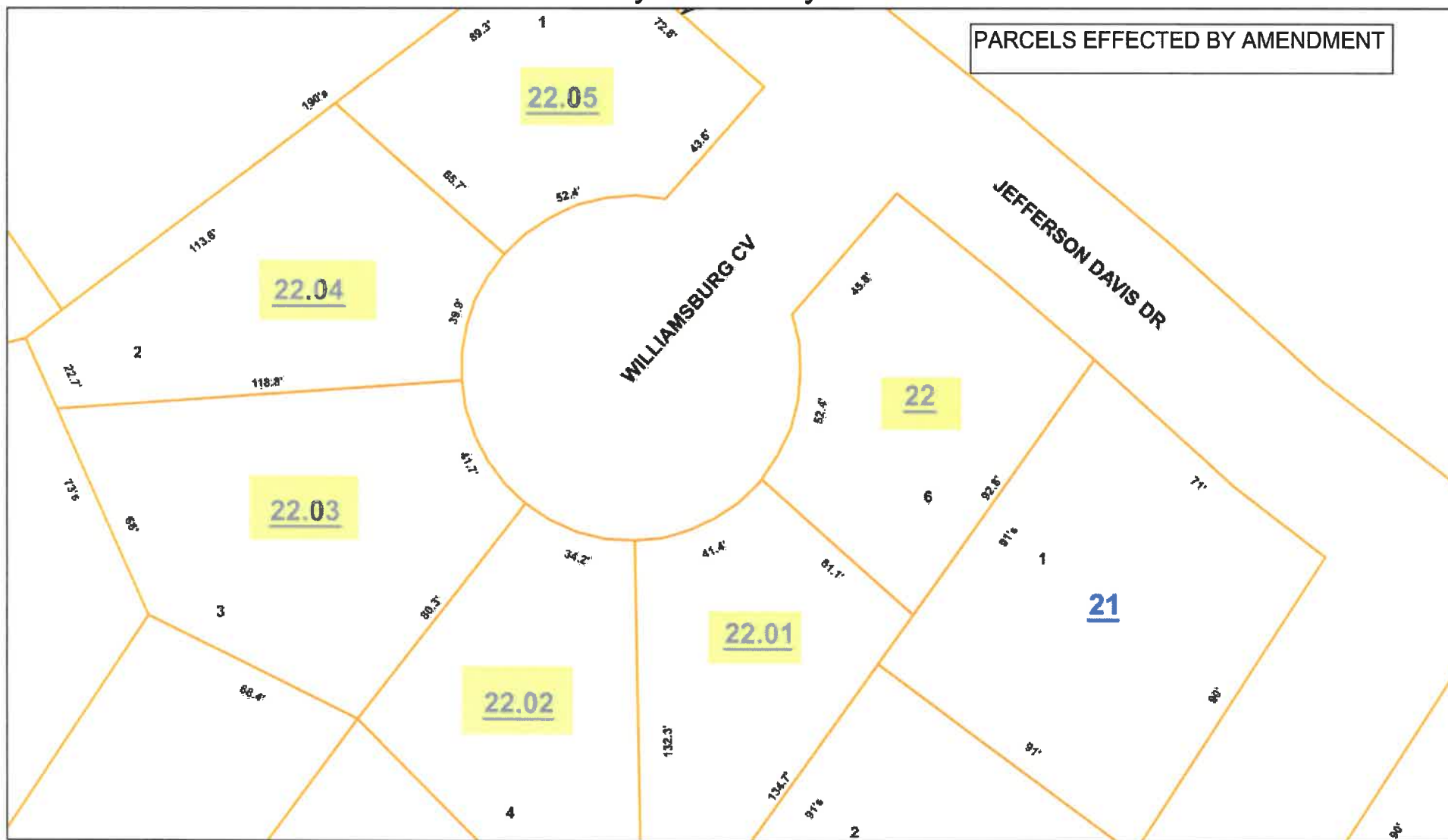
The purpose of the amendment is to show the modified lot lines between Lots 1, 2, 3, 4, 5, and 6. In the current state there are 3 houses built over the property line. This amendment will correct that so the 6 houses in the subdivision will all be on their own lot. Also the proposed setback variance will get the existing houses in compliance.

Please let me know if you have any questions or if you need additional information and thanks as always for your help.

Sincerely,

Jonathan E. Adams
Precision Engineering Corporation

Lafayette County MS



4/6/2021, 12:54:15 PM

Leader
Parcels

1:564
0 0 0.01 0.01 mi
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Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

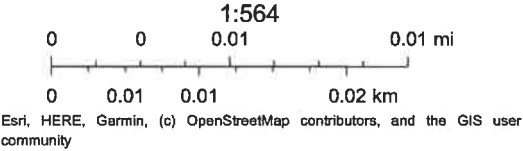
Lafayette County MS



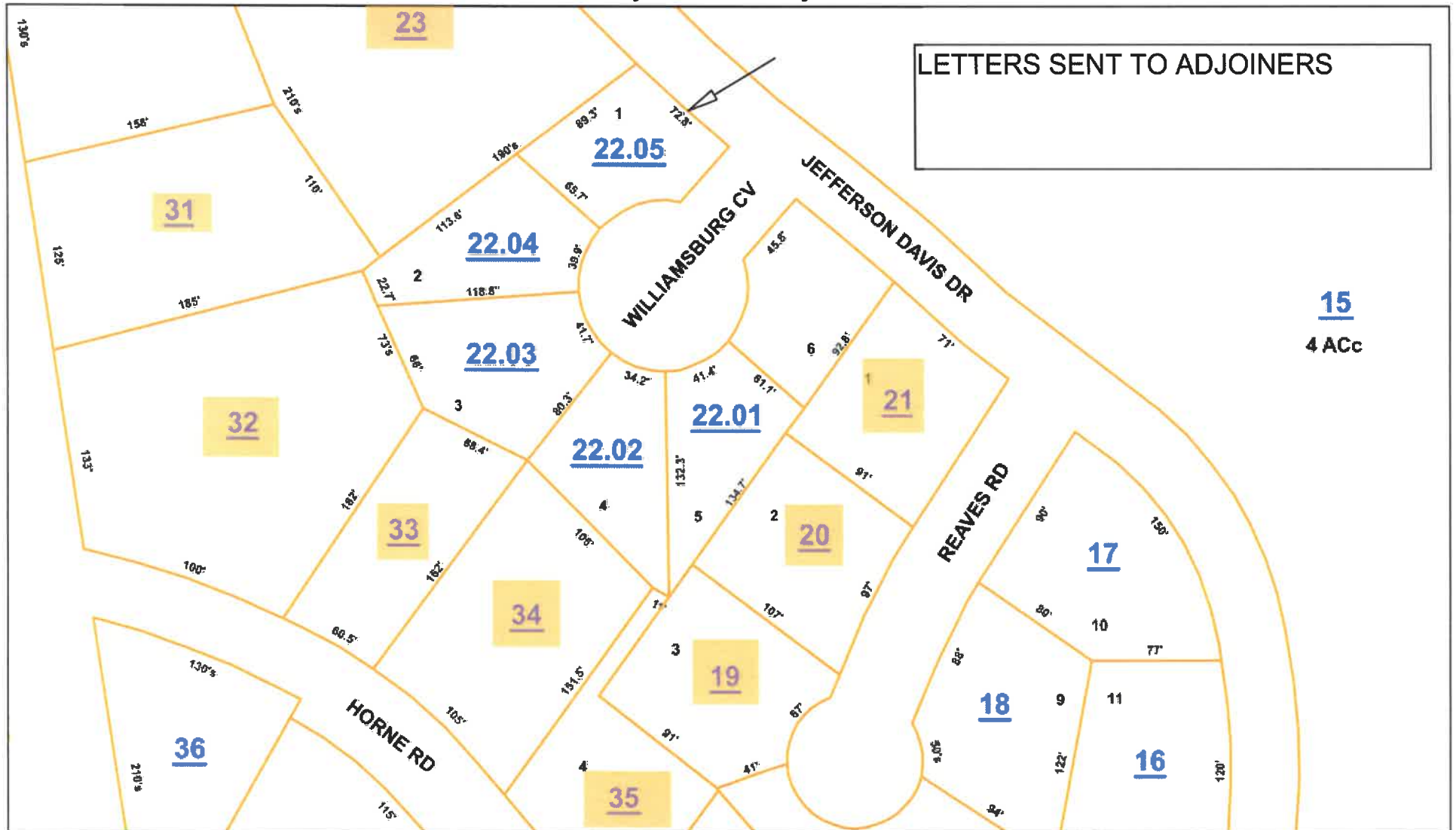
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Parcels

Imagery2019



Lafayette County MS



4/6/2021, 12:59:55 PM

— Leader

□ Parcels



Case 1307 & 1307A

Applicant: Billy Brewer

Owner: Same

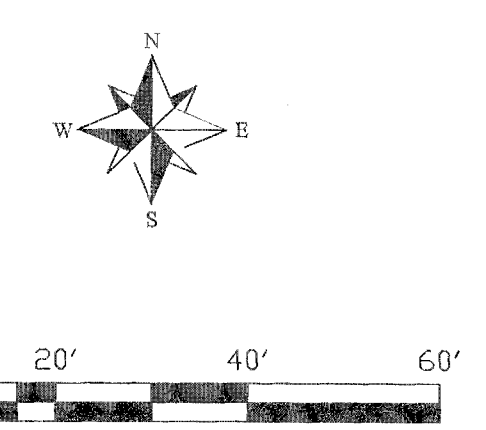
Request: Special Exception to Construct Six (6) Zero Lot Line Units in an R-B Two-Unit Residential District and Preliminary Plat Approval

Location: 3109 Jeff Davis Extended

Planner's Comments: The subject property is a 1.2 acre wooded lot in an area that is primarily residential in character. The petitioner intends to construct a six (6) lot zero lot line subdivision on the subject property. The lots range from .15 acres to .2 acres in size. The overall density of the development is 5.04 units per acre. The Site Plan Review Committee has reviewed and approved the preliminary plat. The petitioner has agreed to place adequate funds in an escrow account with the city for the future construction of a sidewalk along the portion of Jeff Davis Extension fronting the proposed project.

Recommendation: Approval of a Special Exception to construct six (6) zero lot line units in an R-B Two-Unit Residential District and preliminary plat approval based on the following findings:

1. The need to protect the stability, integrity and character of oxford's residential neighborhoods;
2. the need to reinforce the quality of life, preserve neighborhood identity, and boost community pride;
3. the need to conserve and protect Oxford's infrastructure;
4. the public need for the proposed use as opposed to the private interest of the individual.





These standard symbols will be found in this drawing.

- | LOT/SIZE | ALLOWABLE COVERAGE | PLANNED COVERAGE |
|----------|--------------------|------------------|
| 1/6358.1 | 1907.43 | 1800 |
| 2/7247.4 | 2174.22 | 1800 |
| 3/8561.4 | 2568.42 | 1800 |
| 4/6806.4 | 2041.92 | 1800 |
| 5/6469.9 | 1940.97 | 1800 |
| 6/6560.4 | 1968.12 | 1800 |

CURRENT ZONING IS RB.

PROPOSED DENSITY WILL BE 5.04 UNITS PER ACRE.

| | | | | |
|----------|----|-------------|---|----------------------------|
| REVISION | | | PRELIMINARY LAYOUT | |
| NO. | BY | DESCRIPTION | FOR | |
| | | | WILLIAMSBURG SUBD. | |
| | | |  <div style="display: inline-block; vertical-align: top; margin-left: 20px;"> 2653 WEST OXFORD LOOP SUITE 103 OXFORD, MS 38655 PH: 662-513-0991 </div> | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | <div style="display: flex; justify-content: space-between;"> <div>  HILL LEWIS WRENN SURVEYING ENGINEERING PLANNING </div> <div> 2653 WEST OXFORD LOOP SUITE 103 OXFORD, MS 38655 PH: 662-513-0991 </div> </div> | |
| DRN:BH | | | CHK:CW | DATE:2-23-06 JOB#:2006-053 |

C26

| CURVE | RADIUS | ARC LENGTH | CHORD LENGTH | CHORD BEARING | DELTA ANGLE |
|-------|---------|------------|--------------|---------------|-------------|
| C1 | 1168.38 | 132.75 | 132.66 | S 49 04 04 E | 08 30 38 |
| C2 | 1168.38 | 72.78 | 72.77 | N 47 35 51 W | 03 34 09 |
| C3 | 1168.38 | 50.05 | 50.05 | N 50 36 33 W | 02 27 17 |
| C4 | 1168.38 | 9.91 | 9.91 | N 52 04 47 W | 00 29 10 |
| C5 | 90.00 | 52.38 | 50.00 | N 71 57 04 E | 60 00 00 |
| C6 | 50.00 | 39.86 | 38.81 | N 18 08 44 E | 45 40 40 |
| C7 | 50.00 | 41.72 | 40.52 | N 27 37 58 W | 47 48 44 |
| C8 | 50.00 | 34.15 | 33.49 | N 71 06 18 W | 39 07 58 |
| C9 | 60.00 | 41.35 | 40.18 | S 65 38 24 W | 47 22 40 |
| C10 | 50.00 | 52.38 | 50.00 | S 11 57 04 W | 60 00 00 |

THIS PROPERTY IS ZONED RB (2 UNIT RESIDENTIAL)

SETBACKS FRONT - 20
SIDE - 10/0
REAR - 10

NORTHEAST CORNER OF THE
NORTHWEST 1/4 OF SECTION 33
T8S R5W LAFAYETTE CO MS

APPROVED BY THE CITY OF OXFORD BOARD OF ALDERMEN AS SHOWN ON THE OFFICIAL MINUTES ON
THIS THE 18th DAY OF December 2009

Donna A. Sullivan
HONORABLE MAYOR CITY OF OXFORD

COUNTY RIGHT OF WAY / STREET DEDICATION

THE INDICATED RIGHT OF WAYS AND STREET IMPROVEMENTS TO BE LOCATED WITHIN SAID RIGHT OF
WAYS ARE HEREBY DEDICATED TO THE CITY OF OXFORD FOR PUBLIC USE AND MAINTENANCE IN
PERPETUITY

FILED CERTIFICATION BY CHANCERY CLERK

I CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN MY OFFICE ON THIS THE 18th
DAY OF December 2009 IN PLAT CABINET SUBD

SIGNED *Benny W. Hall*
CHANCERY CLERK
LAFAYETTE COUNTY

OWNER CERTIFICATE

WE, H E BILLY BREWER AND KAY GUNTER BREWER THE OWNERS OF THE TRACT OF LAND HEREIN
DESCRIBED CERTIFY THAT WE DID CAUSE SAID LAND TO BE SUBDIVIDED AND PLATTED AS SHOWN ON
THIS PLAT OF WILLIAMSBURG SUBDIVISION AND UTILITY EASEMENTS ARE DEDICATED TO THE PUBLIC
AND/OR PRIVATE UTILITY COMPANIES WHICH SERVE THIS SUBDIVISION SUCH SUBDIVISION AND
DEDICATION IS THE OWNER'S OWN ACT AND DEED OF HIS OWN FREE WILL.

WITNESS MY HAND AND SIGNATURE THIS THE 18th DAY OF December 2009

SIGNED *H E Billy Brewer*
Kay Gunter Brewer

ACKNOWLEDGMENT

PERSONALLY APPEARED BEFORE ME THE UNDERSIGNED NOTARY PUBLIC IN AND FOR THE SAID COUNTY
AND STATE, ON THIS THE 18th DAY OF December 2009, BILLY BREWER AND KAY GUNTER BREWER WHO
ACKNOWLEDGES THAT THEY ARE THE OWNER OF SAID PROPERTY AND THAT AS ITS ACT AND DEED
THEY SIGNED AND DELIVERED THIS MAP.

SIGNED *Wanda W. Lamb*
NOTARY PUBLIC

MY COMMISSION EXPIRES 5-4-2011

ENGINEER'S CERTIFICATE

IT IS HEREBY CERTIFIED THAT THIS PLAT IS TRUE AND CORRECT AND IS IN CONFORMANCE WITH THE DESIGN REQUIREMENTS OF THE SUBDIVISION REGULATIONS AND SPECIFIC
CONDITIONS IMPOSED ON THIS DEVELOPMENT AND TAKES INTO ACCOUNT ALL APPLICABLE FEDERAL, STATE AND LOCAL LAWS OF SURVEYING AND MAPPING AND THAT THE
PLAT HEREON IS A CORRECT REPRESENTATION OF THE SAID SURVEY AND REGULATIONS

SIGNED *Joseph Benally*

SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT THIS IS A CLASS B SURVEY AND THAT THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY IS 1:7500 OR GREATER AND THAT THIS PLAT HAS
BEEN PREPARED BY ME OR UNDER MY INDIVIDUAL SUPERVISION AND CONFORMS WITH APPLICABLE STATE LAWS AND COUNTY SUBDIVISION REGULATIONS AND THE SPECIFIC
CONDITIONS IMPOSED ON THIS DEVELOPMENT RELATED TO THE PRACTICE OF SURVEYING

SIGNED *Joseph Benally* 12-18-09

DESCRIPTION OF WILLIAMSBURG SUBDIVISION

THIS PROPERTY IS A FRACTION OF THE NORTHWEST QUARTER OF SECTION 33 TOWNSHIP 8 SOUTH RANGE 5 WEST LAFAYETTE COUNTY MISSISSIPPI THIS FRACTION
CONTAINS 1.188 ACRES MORE OR LESS AND IS DESCRIBED IN MORE DETAIL AS FOLLOWS

BEGINNING AT AN EXISTING 1/2 IRON PIN SAID PIN BEING 786.81 FEET WEST AND 2123.03 FEET SOUTH OF THE NORTHEAST CORNER OF THE NORTHWEST QUARTER OF SAID
SECTION 33 RUN THENCE NORTH 53 33 24 EAST A DISTANCE OF 202.83 FEET TO AN EXISTING 1/2 IRON PIN ON THE SOUTH RIGHT OF WAY OF JEFF DAVIS DRIVE
EXTENDED AT THE PC OF A 1168.38 FOOT RADIUS CURVE TO THE LEFT THENCE ALONG SAID RIGHT OF WAY CURVE AN ARC DISTANCE OF 132.75 FEET SAID CURVE
HAVING A CHORD BEARING OF SOUTH 49 04 04 EAST AND A CHORD DISTANCE OF 132.66 FEET TO A POINT THENCE SOUTH 50 08 48 EAST ALONG SAID RIGHT OF WAY
A DISTANCE OF 85.33 FEET TO AN EXISTING 1/2 IRON PIN THENCE SOUTH 35 09 59 WEST LEAVING SAID RIGHT OF WAY A DISTANCE OF 10.89 FEET TO AN EXISTING 1/2
IRON PIN THENCE SOUTH 35 09 59 WEST A DISTANCE OF 83.47 FEET TO AN EXISTING 1/2 IRON PIN THENCE SOUTH 36 33 25 WEST A DISTANCE OF 89.09 FEET TO AN
EXISTING 1/2 IRON PIN THENCE SOUTH 37 38 54 WEST A DISTANCE OF 54.04 FEET TO AN EXISTING 1/2 IRON PIN THENCE NORTH 81 11 39 WEST A DISTANCE OF 11.00
FEET TO AN EXISTING 1/2 IRON PIN THENCE NORTH 44 28 52 WEST A DISTANCE OF 105.00 FEET TO AN EXISTING 1/2 IRON PIN THENCE NORTH 63 34 22 WEST A
DISTANCE OF 88.40 FEET TO AN EXISTING 1/2 IRON PIN THENCE NORTH 23 20 25 WEST A DISTANCE OF 88.72 FEET TO THE POINT OF BEGINNING



ALL BEARINGS ARE REFERENCED TO A PREVIOUS
SURVEY BY LARRY L. BRITT AS RE-ESTABLISHED
FROM EXISTING MONUMENTS FROM THAT SURVEY

0 20 40 60

CLASS B SURVEY BY MISSISSIPPI STANDARDS
FIELD SURVEY MAY 2006

DEED REFERENCE PREVIOUS SURVEY BY
LARRY L. BRITT DATED 3/19/04

THIS PROPERTY IS SUBJECT TO ALL EXISTING RIGHT OF
WAYS AND EASEMENTS RECORDED OR UNRECORDED

JEFF DAVIS DRIVE EXTENDED

WILLIAMSBURG COVE

OVERALL PROPERTY
1 188± ACRES


LEGEND

These standard symbols will
be found in this drawing

- PROPERTY LINES
- SETBACK LINES
- EDGE OF PAVEMENT
- CENTERLINE OF ROAD
- PROPERTY CORNERS (1/2 IRON PIN SET)
- EXISTING MONUMENTS (1/2 IRON PIN)
- SURVEY POINTS



| REVISION | | | DATE | PLAT OF SURVEY FOR WILLIAMSBURG SUBDIVISION |
|----------|----|-------------|------|---|
| NO | BY | DESCRIPTION | | |
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|  | | 2853 WEST OXFORD LOOP SUITE 103 OXFORD, MS 38655 PH 662-513-0991 |
| HILL LEWIS WRENN SURVEYING ENGINEERING PLANNING | | |
| DRN BH | CHK CW | |

| | |
|--------------|---------------|
| DATE 5-25-06 | JOB# 2004-053 |
|--------------|---------------|



PHONE: (662) 234-8539 EMAIL: OXFORD@PECORPMS.COM ADDRESS: 276 CO RD 101
FAX: (662) 234-8639 PECORPMS.COM OXFORD, MS 38655

REVISIONS:

| NO. | DATE | REVISIONS | BY: |
|-----|------|-----------|-----|
| NO. | DATE | REVISIONS | BY: |
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PLAT OF SURVEY FOR AMENDED WILLIAMSBURG SUBDIVISION NW 1/4 SEC. 33, T-8-S, R-3-W, LAFAYETTE CO., MS

| | |
|-------------------------|---------------------|
| DRAWN BY: J. WRAY | DATE: 04/05/2021 |
| CHECKED BY: J. ADAMS | SCALE: 1"=30' |
| DRAWING NO.: 21048 | |

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PAGE NO.:

1.0

POST FOUND AND RECONIZED
AS BEING THE NORTHEAST
CORNER OF THE NORTHWEST
QUARTER OF SECTION 33, T8S,
R3W, LAFAYETTE CO. MS

DAVID THWEATT
2016-9242

LOT 2
0.151 ACRE

LOT 3
0.211 ACRE

UNIVERSITY SPORTING GOODS
2007-11982
422-607

LOT 4
0.202 ACRE

LOT 5
0.132 ACRE

LOT 6
0.130 ACRE
BLAKE BARNES
201409363

LOT 1
0.137 ACRES
THE CAROL BACKMAN HOOVER
IRREVOCABLE TRUST
201103352

JEFF DAVIS DRIVE EXTENDED

1/2" IRON
ROD FOUND

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PHONE: (662) 234-8539 EMAIL: OXFORD@PECORPMS.COM ADDRESS: 276 CO RD 101
FAX: (662) 234-8639 WEB SITE: PECORPMS.COM OXFORD, MS 38655

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PLAT OF SURVEY FOR AMENDED WILLIAMSBURG SUBDIVISION NW ¼ SEC. 33, T-8-S, R-3-W, LAFAYETTE CO., MS

| | |
|-------------------------|---------------------|
| DRAWN BY: J. WRAY | DATE: 04/05/2021 |
| CHECKED BY: J. ADAMS | SCALE: 1"=30' |
| DRAWING NO.: 21048 | |

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PAGE NO.:

1.0

POST FOUND AND RECONIZED
AS BEING THE NORTHEAST
CORNER OF THE NORTHWEST
QUARTER OF SECTION 33, T8S,
R3W, LAFAYETTE CO. MS

DAVID THWEATT
2016-9242

LOT 2
0.151 ACRE

LOT 3
0.211 ACRE

LOT 4
0.202 ACRE

LOT 5
0.132 ACRE

LOT 6
0.130 ACRE

BLAKE BARNES
201409363

BROOKS GASTON
201909831

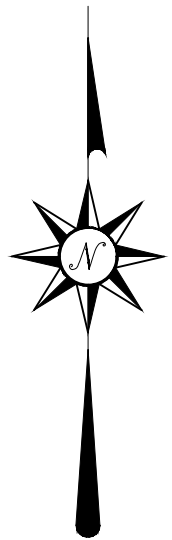
BETTY JONES
2015-10260

DANNY DICKEY
2016-7843

LEGEND

These standard symbols may
be found in the drawing.

- PROPERTY LINES
- ORIGINAL LOT LINES
- ADJOINING PROPERTY LINES
- EASEMENT LINES
- SETBACK LINES
- EDGE OF PAVEMENT
- CENTERLINE OF ROAD
- FENCE LINES
- BUILDING
- 1/2" IRON ROD SET
- EXISTING MONUMENTS
- PROPERTY CORNERS NOT SET
- POWER POLE



CURVE TABLE

| CURVE | ARC LENGTH | RADIUS | DELTA ANGLE | CHORD BEARING | CHORD LENGTH |
|-------|------------|----------|-------------|---------------|--------------|
| C1 | 72.78' | 1168.36' | 3°34'09" | S 47°35'51" E | 72.77' |
| C2 | 50.05' | 1168.36' | 2°27'17" | S 50°36'33" E | 50.05' |
| C3 | 9.91' | 1168.36' | 0°29'10" | S 52°04'47" E | 9.91' |
| C4 | 52.36' | 50.00' | 60°00'00" | S 71°57'04" W | 50.00' |
| C5 | 39.86' | 50.00' | 45°40'22" | S 19°06'44" W | 38.81' |
| C6 | 41.72' | 50.00' | 47°48'26" | S 27°37'58" E | 40.52' |
| C7 | 34.15' | 50.00' | 39°07'58" | S 71°06'18" E | 33.49' |
| C8 | 41.35' | 50.00' | 47°22'53" | N 65°38'24" E | 40.18' |
| C9 | 52.36' | 50.00' | 60°00'00" | N 11°57'04" E | 50.00' |

~SURVEYORS NOTES~

- This Property Has A Land Use Classification Of Class "B" As Defined In Appendix "A" And The Boundary Survey Meets The Minimum Quality Requirements For Condition "B" As Defined In Appendix "B" Of The "MISSISSIPPI STANDARDS OF PRACTICE FOR SURVEYING".
- All Bearing are based on the recorded Bearings of Plat of Williamsburg Subdivision found on file in the office of the Chancery Clerk in Plat Cabinet "C" Slide "26", Lafayette County, Mississippi determined by found Monuments.
- Date Of Field Survey: April 2021.
- Setback for Amended Williamsburg Subdivision are as follows:
Front = 5 feet, Side = 0/3 feet, Rear = Lot 1 (8 feet), Lots 2,3,4&6 (10 feet), Lot 5 (5 feet)
Front min/max = 20 feet/50 feet, Side = 10 feet, Rear = 20 feet
- This Property is Zoned (SR) Suburban Residential District, Setbacks For This Zone Are As Follows:
Front min/max = 20 feet/50 feet, Side = 10 feet, Rear = 20 feet
- This Survey Is Subject To Any Easements Recorded Or Unrecorded, Shown Or Not Shown On This Plat.
- This Survey Was Done Without The Benefit Of A Title Search.
- Adjoining property owners shown hereon were obtained from Tri State Consulting Services Inc. as shown at the time of survey and may or may not be up to date.

~DESCRIPTION OF SURVEY~

A parcel of land located in the Northwest Quarter of Section 33, Township 8 South, Range 3 West, Lafayette County, Mississippi and containing 1.188 Acre. This property described in more detail as follows:

Commencing at a Post Found recognized as being the Northeast Corner of the Northwest Quarter of Section 33, Township 8 South, Range 3 West Lafayette County, Mississippi.

Thence due West for a distance of 786.61 feet to a point; Thence due South for a distance of 2123.03 feet to 1/2" Iron Rod Set, hereinafter referred to as the POINT OF BEGINNING.

Thence run from said POINT OF BEGINNING North 53 Degrees 33 Minutes 24 Seconds East for a distance of 202.83 feet to a 1/2" Iron Rod found on the southern right-of-way of Jeff Davis Extended; Thence along said right-of-way the following courses and distances: 1) with a curve turning to the left with an arc length of 72.78 feet, a radius of 1168.36 feet, a chord bearing of South 47 Degrees 35 Minutes 51 Seconds East, and a chord length of 72.77 feet to a 1/2" Iron Rod set; 2) Thence with a curve turning to the left with an arc length of 50.05 feet, a radius of 1168.36 feet, a chord bearing of South 50 Degrees 36 Minutes 33 Seconds East, and a chord length of 50.05 feet to a 1/2" Iron Rod set; 3) Thence with a curve turning to the left with an arc length of 9.91 feet, a radius of 1168.36 feet, a chord bearing of South 52 Degrees 04 Minutes 47 Seconds East, and a chord length of 9.91 feet to a 1/2" Iron Rod set; 4) Thence South 50 Degrees 06 Minutes 49 Seconds East for a distance of 65.33 feet to a 1/2" Iron Rod found; Thence South 35 Degrees 09 Minutes 59 Seconds West leaving said right-of-way and (passing through a 1/2" Iron Rod at a distance of 10.89 feet) for a distance of 104.36 feet to a 1/2" Iron Rod set; Thence South 36 Degrees 33 Minutes 25 Seconds West for a distance of 89.09 feet to a 1/2" Pipe Found; Thence South 37 Degrees 38 Minutes 50 Seconds West for a distance of 34.04 feet to a 1/2" Iron Rod Found; Thence North 61 Degrees 11 Minutes 39 Seconds West for a distance of 11.00 feet to a 1" Pipe Found; Thence North 44 Degrees 26 Minutes 52 Seconds West for a distance of 105.00 feet to a 1/2" Iron Rod Set; Thence North 63 Degrees 34 Minutes 22 Seconds West for a distance of 68.40 feet to a 1" Pipe Found; Thence North 23 Degrees 20 Minutes 26 Seconds West for a distance of 88.72 feet back to the POINT OF BEGINNING.

As Tax Parcel 138M-33-021.00 Owner(s), I/we:

X

Approve of the Proposed Amended Plat for Williamsburg Subdivision

Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

Request more information at a neighborhood meeting

Signed:

EK Mulvihill

Cor Development LLC

Date:

4-23-21

As Tax Parcels 138M-33-032.00, 138M-33-033.00, 138M-33-034.00, 138M-33-035.00 Owner(s), I/we:

X

Approve of the Proposed Amended Plat for Williamsburg Subdivision

Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

Request more information at a neighborhood meeting

Signed:

Date:

4/6/2021

University Sporting Goods
BY: George G. Patterson
University Sporting Goods Inc.

As Tax Parcels 138M-33-031.00 Owner(s), I/we:


X

Approve of the Proposed Amended Plat for Williamsburg Subdivision

Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

Request more information at a neighborhood meeting

Signed:

Signed: 

Ian Paterson

Date:

3-7-2

Janet Paterson

As Tax Parcel 138M-33-019.00 Owner(s), I/we:

DD

Approve of the Proposed Amended Plat for Williamsburg Subdivision

Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

Request more information at a neighborhood meeting

Signed:

Date:

Danny Dickey

Danny Dickey

4-6-21

Sharon Dickey

Sharon Dickey

As Tax Parcels 138M-33-023.00 Owner(s), I/we:

X

Approve of the Proposed Amended Plat for Williamsburg Subdivision

Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

Request more information at a neighborhood meeting

Signed:

Date:

David Thweatt

4-9-2021

David Thweatt

Carol Thweatt

4-9-2021

Carol Thweatt



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~~X Deceased~~

2-19-2020

B. Jones

4.6.2021

As Tax Parcel 138M-33-022.02 Owner(s), I/we:

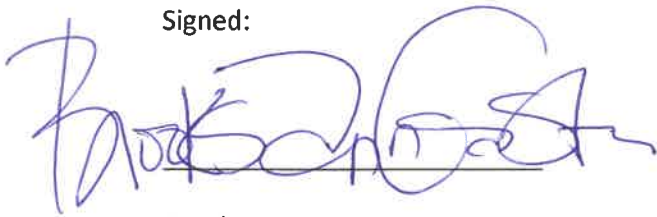
X

Approve of the Proposed Amended Plat for Williamsburg Subdivision

Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

Request more information at a neighborhood meeting.

Signed:

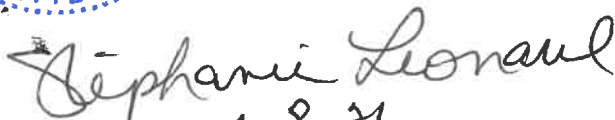


Brooks Ann Gaston

Date:

4/8/2021




4-8-21

As Tax Parcel 138M-33-022.01 Owner(s), I/we:

_____ Approve of the Proposed Amended Plat for Williamsburg Subdivision

_____ Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

_____ Request more information at a neighborhood meeting.

Signed:

Date:



3-9-21

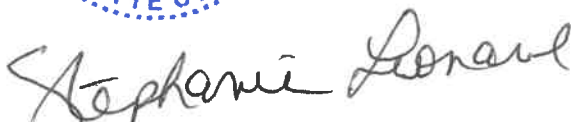
Walter Blake Barnes



3-9-21

Donna T. Barnes




3-9-21

As Tax Parcel 138M-33-022.00 Owner(s), I/we:

_____ Approve of the Proposed Amended Plat for Williamsburg Subdivision

_____ Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

_____ Request more information at a neighborhood meeting

Signed:

Date:



3-9-21

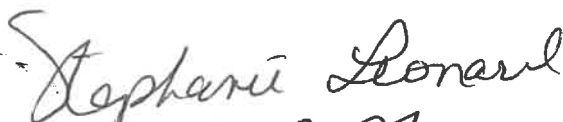
Walter Blake Barnes



3-9-21

Donna T. Barnes




3-9-21

As Tax Parcel 138M-33-022.03 Owner(s), I/we:

_____ Approve of the Proposed Amended Plat for Williamsburg Subdivision

_____ Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

_____ Request more information at a neighborhood meeting.

Signed:

Date:

William Allen Brown

3-9-21

Williamsburg Cove LLC



Stephanie Leonard
3-9-21

As Tax Parcel 138M-33-022.05 Owner(s), I/we:



Approve of the Proposed Amended Plat for Williamsburg Subdivision

Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

Request more information at a neighborhood meeting

Signed:



The Carol Backman Hoover Irrevocable Trust

Date:

4/6/21



4-6-2021



As Tax Parcel 138M-33-022.04 Owner(s), I/we:

 Approve of the Proposed Amended Plat for Williamsburg Subdivision

_____ Disapprove of the Proposed Amended Plat for Williamsburg Subdivision

_____ Request more information at a neighborhood meeting

Signed:



The Allen Living Trust

Date:

4/18/2021



4-13-2021





Memorandum

To: Mayor and Board of Aldermen
From: Benjamin Requet, AICP, Director of Planning
Date: May 18, 2021
Regarding: **Case 2722 - Third Reading and Vote** - Modifications to Articles 2, 3, 4, 7, 9 & 10 of the Land Development Code

Planners Comments: The changes proposed address concerns that have surfaced. The changes include:

- Updating the language in the Oxford Commons PUD to incorporate the latest adjustment to the PUD.
- Incorporate new references to other sections of the LDC and the sound ordinance.
- Modify the Accessory Structure standards to incorporate and to clarify the provisions of an Accessory Amenity.
- Establish the ability to request a phased parking plan by Special Exception.
- Establish a taller sign when a property is adjacent to a Highway.
- Modify several definitions.

Article 2

2.6.16.10

c. Oxford Commons PUD. This Planned Unit Development was first approved as a PUD in 2005 and annexed into the City of Oxford in 2006. Several modifications to the mix of unit types and uses mix have been made over time. The PUD also changed ownership since it was formed and currently has several property owners and remaining undeveloped commercial and residential areas.

i. Additionally, three areas of property adjoin the PUD and are treated as extensions of the Oxford Commons Development although they are not in the PUD boundary. These are the “Heights” subdivision (due south of Tract M), being built as a subdivision of single-family lots; the “Preserve” subdivision (due north of the western end of Tract G), being built as a subdivision of single-family lots; and The Summit, adjacent to the northwest side of the PUD which is planned to be a commercial area.

ii. The last adjustment to the PUD Plan was in ~~December of 2015 when a revision of the PUD Plat was approved which adjusted the use types of Phases A and A1, the commercial areas.~~ April of 2019 when a revision of the PUD Plat was approved which adjusted the allotment between the tracts for commercial footage and number of dwelling units. The underlying zoning for this PUD reflects the stated intent for land uses in the PUD as

established in the 2015 approval. This includes no more than 1,462 dwelling units (at various densities), and no more than 1,285,000 square feet of commercial uses on 560 acres. Building design standards will reflect the standards of those zoning districts.

Article 3

3.2.1 Accessory Amenity. Accessory Amenities may be located in a front or side yard at the discretion of the Planning Director. [See Section 3.11.1\(k\).](#)

3.8.6 Recreational Uses, Commercial - Indoor and Outdoor. 3.8.6.1 Definition: Commercial uses offering recreational options such as (but not limited to) dance halls, exhibit halls (without permanent seating), skating rinks, billiards, arcade games, miniature golf, driving ranges, or bowling.

3.8.6.2 Districts Allowed:

- a. Indoor Commercial Recreational Uses are special uses in the AG, SMF, TNB, SCN, and SCO districts.
- b. Outdoor Commercial Recreational Uses are special exceptions in the AG, TNB, SCN, and SCO districts.

3.8.6.3 Parking: One space is required for each 100 square feet of gross floor area GFA plus 10 spaces; and (where applicable) 1 space for each 4 seats based on maximum seating capacity; pulse 1 space per four persons at capacity of outdoor facilities.

3.8.6.4 Loading: No use-specific requirement. See Section 4.9 for general requirements. for general requirements.

3.8.6.5 Additional Standards:

- a. Indoor recreational uses that create substantial noise must be soundproofed to ensure that no noise is audible beyond the walls of the business. [They shall also comply with the City of Oxford Sound Ordinance \(Code 1968, Chapter 34, Article III\) that regulates amplified music, loudspeakers and other similar sounds.](#)
- b. Outdoor recreational uses that create noise and use night lighting must close by 10pm or must be located no less than 3,000 feet from fully residential areas and meet standards of Sec. 5.4.

3.8.8 Restaurants.

3.8.8.1 Definition: A business establishment that provides of prepared food for patrons for consumption on the premises (inside or outside service) or for take-out; which establishment may (or may not) provide alcoholic beverages, beer, and light wine; and live entertainment. Alcoholic beverages (wine, beer, spirits, light wine) may be sold and consumed in conjunction with the food service and shall meet all applicable state and local laws, regulations, and ordinances.

3.8.8.2 Districts Allowed:

- a. Restaurants are special uses in the RCN, TNB, SCN, SCO, UCO, UCN, and HUC districts.

b. Restaurants are special exceptions in the in RCN and TNB when drive-in service or drive-window pickup are proposed; and in SMF when proposed as part of a multi-family development.

3.8.8.3 Parking: See Article 4 for general requirements.

a. One space is required for each 100 square feet of patron area.

b. Restaurants with taverns are also required to provide one additional space for each 100 square feet of patron area.

c. Restaurants with drive through (fast food) 10 spaces plus 1 space for each 4 seats of total capacity

3.8.8.4 Loading: No use-specific requirement. See Section 4.9 for general requirements.

3.8.8.5 Additional Standards:

~~a. When live entertainment is offered, amplified music, loudspeakers, and similar noise devices shall not be permitted outdoors. Noise emanating from the restaurant shall not exceed ambient noise levels in the surrounding area at a distance of more than 100 feet from any point of the property containing the restaurant. They shall comply with the City of Oxford Sound Ordinance (Code 1968, Chapter 34, Article III) that regulates amplified music, loudspeakers and other similar sounds~~

b. Drive-in service or Drive-window pickup facilities are allowed only by Special Exception in the TNB and RCN districts and must have sufficient stacking space to prevent backups onto access roads.

c. Restaurants are allowed only by Special Exception as part of a larger multi-family development in the SMF district.

~~d. Restaurants must state if they intend to serve alcoholic beverages. Restaurants that serve alcoholic beverages must close outdoor service areas by 10pm on Sunday-Thursday, and by 11pm on Friday and Saturday.~~

e. Service of alcoholic beverages must meet all Mississippi regulations and City ordinances.

3.8.12 Theaters.

3.8.12.1 Definition: A facility offering entertainment such as, but not limited to, live music, film, or plays inside a structure designed for such entertainment.

3.8.12.2 Districts Permitted: Theaters are special uses in the TNB, SCN, SCO, UCN, UCO, and HUC districts.

3.8.12.3 Parking: One space is required for each four seats in the main assembly room. See Article 4 for general requirements.

3.8.12.4 Loading: No use-specific requirement. See Section 4.9 for general requirements.

3.8.12.5 Additional Standards:

~~a. When live entertainment is offered, amplified music, loudspeakers, and similar noise devices are not permitted outdoors. Noise emanating from the inside shall not exceed~~

~~ambient noise levels in the surrounding area at more than 100 feet from any point of the property.~~ They shall comply with the City of Oxford Sound Ordinance (Code 1968, Chapter 34, Article III) that regulates amplified music, loudspeakers and other similar sounds

b. Service of alcohol beverages at a restaurant accessory to a Theater must meet all Mississippi regulations and city ordinances.

3.11.1 Accessory Uses or Structures (Excluding Dwellings).

3.11.1.1 Definition: A use of land or a building or portion of such ~~(including a deck attached to or directly abutting a structure)~~ customarily incidental and subordinate to the principle use of the land or building and located on the same lot with such principle use. These shall include freestanding self-serve vending structures and accessory amenities.

3.11.1.2 Districts Permitted: Accessory uses and structures are permitted uses in all districts unless otherwise restricted by type.

3.11.1.3 Parking: No use-specific requirement. See Article 4 for general requirements.

3.11.1.4 Loading: No use-specific requirement. See Article 4 for general requirements.

3.11.1.5 Additional Standards:

a. Accessory uses and structures must be clearly related to and incidental to the permitted principal use or structure on the lot.

b. All accessory use and structures shall require the issuance of a certificate of zoning compliance, and be in compliance with the threshold for site plan review in Section 9.2.2.2.

c. Accessory structures may only be erected behind the front building line of the principal structure, and not in a front yard; unless otherwise authorized in this Code. An Accessory Structure located in the side yard may be requested by ~~Special Exception~~ Special Use. Additional standards for granting the Special Use are as follows:

i. When located in a side yard, it should be located behind the front building line, and shall comply with all other provisions of this code.

ii. No accessory building may be built within five feet of a property line.

d. No accessory building shall be erected within five feet of any other building, or within five feet of a property line. An accessory structure attached to or directly abutting a structure ~~(such as a deck)~~ need only be within five feet of a property line.

e. Structures accessory to residential uses (except for agricultural buildings located in agricultural districts and accessory dwellings) shall have a combined floor area (aggregate of all detached accessory structures) of not more than 33% of the total floor area of the principal structure.

f. In no event shall "accessory use" or "accessory structure" be construed to authorize a use or structure not otherwise permitted in the district in which the principal use is located.

g. All accessory uses and accessory structures shall conform to the applicable requirements of this Code, including all dimensional, use, design and landscaping standards applicable to the primary use and structure; and the specific standards for Accessory structures in Section 5.5.

h. In any residential district, no accessory building shall occupy more than 30 percent of a required rear yard. In no district, shall an accessory building occupy any part of a required front yard or side yard except garages.

~~i. In the agricultural zone, unattached accessory buildings may not be located within five feet of a rear or side yard line or five feet of a front lot.~~

j. Freestanding Self-Serve Structures are permitted as accessory uses to adjoining or adjacent uses as attached or freestanding structures.

i. Freestanding Self-Serve Structures shall be permitted as accessory freestanding facilities only when the location does not present a hazard to the motoring public, and they are

lighted and located in such a manner as to maximize the safety of the public using the facility.

ii. The site must accommodate safe stacking space for up to three vehicles.

k. Accessory Amenities are defined as structures, features, or facilities that are primarily associated with the use of a building or other structure (such as a firepit or deck); or commonly associated with the entry into or at a central point in a development with no specific use (such as an unmanned “guardhouse”, covered arbor, or fountain), that may or may not require a building permit for installation. Accessory Amenities may be attached to, or abut a structure, but they shall be a minimum of 5’ from the property line, and they may be located in a front or side yard at the discretion of the Planning Director.

Article 4

4.9.1.1

a. In the instance of a phased development, a phased parking plan may be proposed by Special Exception in conjunction with a site plan. A phased parking plan does not exempt future phases of development from compliance with parking minimum and maximum requirements.

Article 7

7.2.9.8 Freestanding signs, monument signs and entry signs for multi-structure developments.

a. Height: Freestanding business or development entry signs may not be taller than six (6) feet high.

b. Size: The maximum sign area for a freestanding business or development entry sign shall be 40 square feet.

c. Number of signs. Unless otherwise authorized in Section 7.4, signs are limited to no more than one per lot provided that where a lot has frontage on two public streets and has a minimum frontage of 300 feet on either street and a combined frontage greater than 650 feet, the number of freestanding signs may be increased to two.

d. Existing freestanding business signs, including pole signs, over six (6) feet tall, may remain until a new business locates on the property.

e. Multi-structure Development Signs. Subdivisions and developments with multiple structures may display one (1) monument sign not to exceed six (6) feet in height and twenty-four (24) square feet in sign area per primary entrance into the development. In addition, developments containing multi-unit dwellings may display one (1) wall sign on the leasing or management structure not to exceed twenty (20) square feet in sign area.

f. Ornamental Entry Structures. Entry structures into a multi-structure development that are not signs and are larger than allowed for sign structures may be considered by Special Exception.

g. Highway Corridor: Freestanding business or development entry signs for property adjacent to a State highway may request a larger sign by special use. Additional standards for granting the Special Use are as follows:

i. Requested signage may not be taller than eight (8’) feet in height.

ii. The maximum sign area shall be forty (40) square feet.

Article 9

9.7.4 Noticing Requirement. Public hearings shall be noticed in print when required, on the City of Oxford website, and where applicable, on-site as noted below:

9.7.4.1 Published Notice. At least 15 days in advance of the public hearing date for a request for modification to the Land Development Code or Zoning Map, notice of the time and place of such hearing shall be published in an official newspaper of general circulation in Oxford, Mississippi, in the manner prescribed by state law. ~~Such print notice may be placed in such newspaper for other public hearings, but website notice may also be used.~~

9.7.4.3 Website Notice. At least 15 days in advance of the public hearing date for a request for any public hearing other than a modification to the Land Development Code or Zoning Map, notice of the time and place of such hearing shall be posted on the City of Oxford Website. Such notice may also be published as noted in 9.7.4.1.

Article 10

10.2.4 Accessory Amenity. A **structure**, desirable or useful feature or facility commonly **primarily** associated with the use of a building or **other** structure (such as a firepit or deck); or commonly associated with the entry into or at a central point in a development with no specific use (such as an unmanned “guardhouse”, covered arbor, or fountain), that may or may not require a building permit for installation. (See Sec. 3.2)

10.2.5 Accessory structure: Any structure on the same lot with and customarily incidental and secondary to (but not attached to) the main structure or use, including swimming pools (and pool houses), garden or storage sheds (over 160 square feet), and liquid petroleum gas storage tanks. (See also Structure.)

10.2.347 Yard: An open space at grade between a building and the adjoining lot lines.

10.2.348 Yard, front: A yard located in front of the front elevation of a building unoccupied and unobstructed by any portion of a structure from the ground upward and extended across a lot between the side lot lines and being the minimum distance between the front property line and the outside wall of the main building

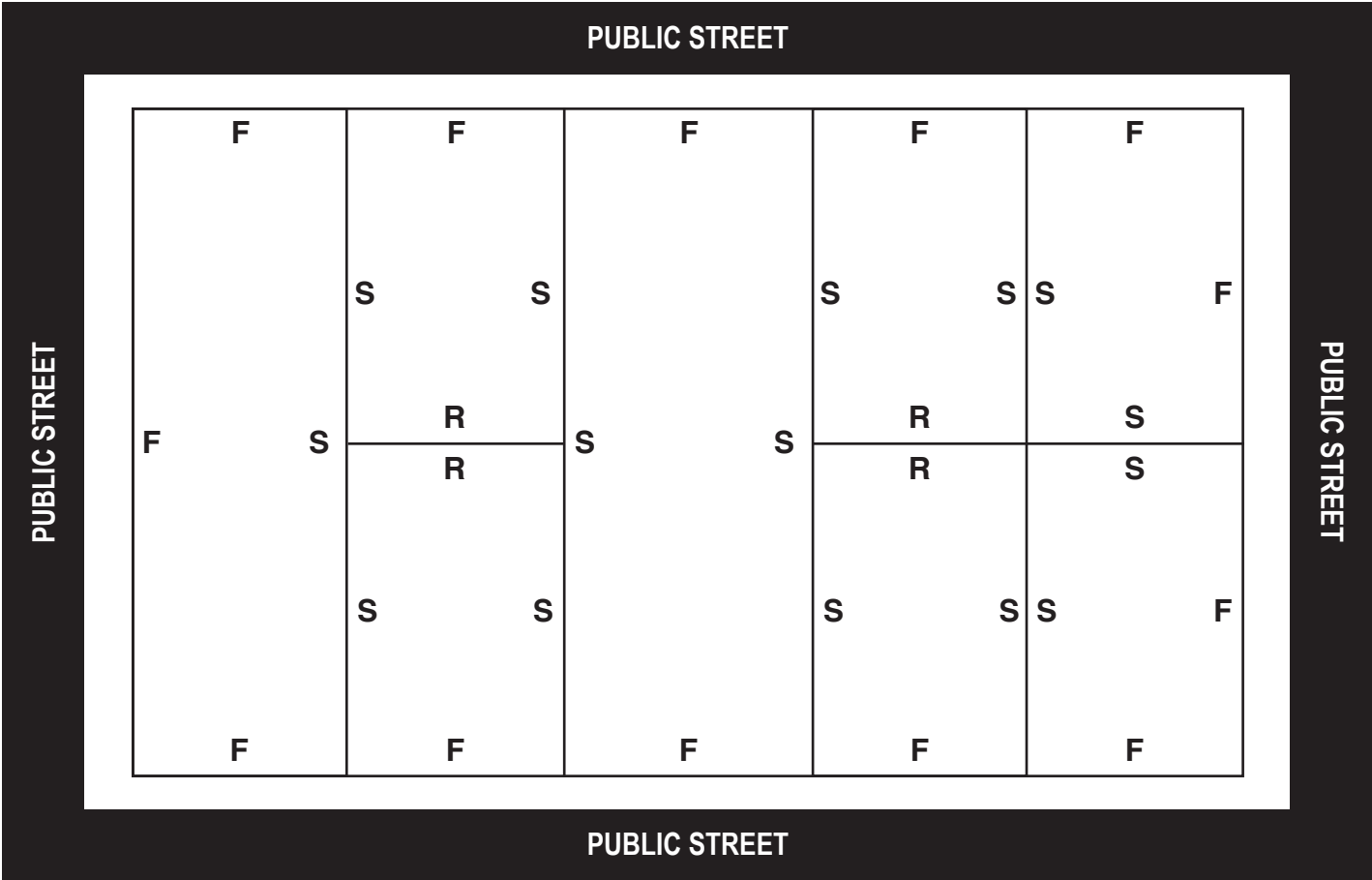
10.2.349 Yard, rear: A yard extending across the rear of a lot measured between inner side yard lines and being the minimum distance between the rear lot line and the rear of the main building. On **both corner lots and** interior lots the rear yard shall **in all cases** be at the opposite end of the lot from the front yard.

10.2.350 Yard, side: A yard between the building (from the building foundation line) and the side line of the lot and extending from the front building line to the rear building line and being the minimum distance between a side lot line and the outside wall of the side of the main buildings. **On corner lots the side yard shall be at the opposite end of the lot from the front yard.**

At their regularly scheduled meeting on April 12, 2021, the Planning Commission recommended approval of the proposed modifications with two modifications. Staff previously proposed modifications to the posted noticing requirements, but that item will be considered at a later time, and the requested illustration for a corner lot in Section 10.2.350 is included with this report.

Staff has not received any comments related to this item and recommends approval of the proposed changes.

CORNER LOT DIAGRAM



KEY
F = FRONT YARD
S = SIDE YARD
R = REAR YARD

*Lines represent lot lines



THE CITY OF
OXFORD

To: Mayor and Board of Aldermen
From: Ben Requet, AICP & Captain Rusty Raspberry
Date: May 18, 2021
Re: Second Reading, Public Hearing and Vote for Amendments to the Sound Ordinance

Staff Comments: The changes proposed address the approved motion by the Board of Aldermen at the April 20, 2021 meeting, feedback from the first reading of the revised ordinance at the May 4, 2021 meeting, and also to provide clarifications in a few elements of the ordinance. The changes include:

- Outdoor entertainment for all businesses in a zoning district that is primarily commercial is now restricted to 70 (dBA) / 80 (dBC). (This includes HUCN, UCN, UCO, SCN, SCO, TNB and designated areas of a TND or a PUD)
- Higher Sound Level and Ambient Sound Level definitions have been removed from the Outdoor Ambient Music and Outdoor Entertainment definitions.
- A clarification has been made to the definition of Outdoor Entertainment to include “other live events”.
- A clarification has been made to the Outdoor Entertainment section that references the residential requirements for outdoor entertainment in a residential zoning district.
- The sound limit table has been adjusted to reflect these modifications.

**ORDINANCE AMENDING CHAPTER 34, ARTICLE III OF THE CODE OF ORDINANCES OF THE CITY OF
OXFORD, MISSISSIPPI**

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF OXFORD, MISSISSIPPI AS
FOLLOWS:

**SECTION I. That Chapter 34, Article III of the Code of Ordinances, Oxford, Mississippi, is hereby
amended to read as follows:**

Article III - Sound

Section 34-62 – Unreasonable noise prohibited

The creation of any unreasonably loud or disturbing noise / sound, as outlined in this Chapter, within the city limits of Oxford, MS, is hereby prohibited. Such noise / sound of such character, intensity and duration as are reasonably calculated to be detrimental to the life or health of any ordinary reasonable person are hereby prohibited.

Section 34-63 - DEFINITIONS.

In this chapter:

- 1) **A-Weighted Sound Level** – The sound level in decibels as measured on a sound level meter using the A-weighting network as defined in ANSI S1.42. In proper terminology, such a sound level should be stated for example as “The A-weighted sound level is 60 dB.” In common practice this is abbreviated as “The sound level is 60 dBA.” The “A” added to “dB” to signify that the sound is A-weighted during the measurement.
- 2) **Accountable Official** - means the City of Oxford Police Officer or City of Oxford employee designated by the Board of Aldermen with a particular administrative or enforcement responsibility under this chapter.
- 3) **C-Weighted Sound Level** – The sound level in decibels as measured on a sound level meter using the C-weighting network as defined in ANSI S1.42. In proper terminology, such a sound level should be stated for example as “The C-weighted sound level is 60dB.” In common practice this is abbreviated as “The sound level is 60 dBC.” The “C” added to “dB” to signify that the sound is C-weighted during the measurement.
- 4) **Construction** – On-site erection, fabrication, installation, alteration, repair, demolition or removal of any structure, facility, or addition thereto, including all related activities, including but not restricted to, clearing of land, earthmoving, blasting, landscaping, and paving.
- 5) **Decibel** – Means sound pressure level as measured by a sound level meter abbreviated as dB in this chapter. It is a unit of sound level that denotes the ratio between two physical quantities of acoustic or electric power. The number of decibels is 10 times the logarithm (to the base 10) of this ratio. (When measuring sound, the square of the sound pressure is the quantity proportional to power.) See A-weighted sound level and C-weighted sound level.
- 6) **Emergency Work** – Means any work or action necessary to deliver essential public services including, but not limited to repairing water, gas, electricity, telephone, sewer facilities, or public transportation facilities, removing fallen trees on public rights-of-way, dredging navigational waterways, or abating life-threatening conditions.
- 7) **Loudspeaker** – A device actuated by an electrical signal that produces sound controlled by the electrical signal. The sounds produced are usually a reproduction of speech or music or other sound encoded in the electrical signal.

- 8) Music – A progressive combination of sounds, usually rhythmic, which in the opinion of the person producing or causing the sound to be produced, and possibly others, is a pleasing artistic expression.
- 9) Musical Instrument – Any device used in producing music.
- 10) Motor Vehicle – Means any vehicle that is propelled other than by human or animal power on land.
- 11) Muffler – Means a properly functioning sound dissipative device or system for abating the sound of escaping gases on equipment were such a device as part of the normal configuration of the equipment.
- 12) Multi-Unit Dwelling / Building – Means any structure design for human habitation containing two or more dwelling units, including, but not limited to apartments, condominiums, co-ops, multifamily houses, townhouses, and attached residences.
- 13) Noise – means sound which:
 - a. is louder than that permitted in this chapter, or
 - b. disturbs a reasonable person of normal sensibilities.
- 14) Outdoor Ambient Music – Means low-level, background music, which is slightly audible or inaudible at the real property line. Outdoor ambient music does not include music played by a disc jockey, “DJ” or music that is used for karaoke or other live performances. Ambient music may include music played by a jukebox or programmed, when such music meets the audibility requirements. (Outdoor Entertainment and Outdoor Ambient Music are distinguishable by (a) sound level and (b) intent.) ~~Higher Ambient Sound Level – Is defined as not to exceed 75-70 dBA at 5’ from the source.~~
- 15) Outdoor Entertainment – live or prerecorded music or ~~a broadcast, or other live events that are~~ presented at higher sound levels intended as entertainment, in an outdoor environment such that the sound source and/or audience outside of a building. (Outdoor Entertainment and Outdoor Ambient Music are distinguishable by (a) sound level and (b) intent.) ~~Higher Sound Level – Is defined as 75 dBA at 5’ from the source.~~
- 16) Outdoor Music Venue – means a commercial property where sound equipment is used to amplify sound that is not fully enclosed by permanent, solid walls and a roof.
- 17) Plainly Audible – Means any sound that can be detected by a person using his or her unaided hearing faculties. As an example, if the sound source under investigation is a portable or personal

vehicular sound amplification or reproduction device, the detection of the rhythmic bass component of the music is sufficient to verify plainly audible sound. The accountable official need not determine the title, specific words, or the artist performing the song.

- 18) Real Property Line – Means either a) the line including its vertical extension that separates one parcel of real property from another; b) the vertical and horizontal boundaries of the dwelling unit that is part of a multi-dwelling unit building; or c) on a mixed-use property, the interface between the two portions of the property in which different categories of activity are being performed (e.g. if the mixed-use property is a building which is residential upstairs and commercial downstairs, then the real property line would be the interface between the residential area and the commercial area).
- 19) Responsible Party – Means a venue manager, venue owner, sound engineer, or other person authorized to make decisions regarding the use of sound equipment permitted under this chapter.
- 20) Sound – An oscillation in pressure, particle displacement, or particle velocity, in a medium with internal forces that cause compression and rarefaction of that medium. The description of sound may include any characteristic of such sound, including duration, amplitude, and frequency.
- 21) Sound Equipment – Means a loud speaker, public address system, amplification system, or other sound producing device.
- 22) Sound Level Meter – An instrument for measuring sound levels meeting standards ANSI S1.4, and ANSI S1.43 or IEC 651, which for the purposes of this ordinance must include the A-weighting network, C-weighting network, slow time-weighting, fast time-weighting, and ability to measure the time average sound level over a period as defined in the standards. The meter must also meet the class 2 requirements at a minimum as per the standard IEC 61672. (alternately Type 2 (ANSI S1.4))
- 23) Sound Management Plan - Means a plan required in connection with approval of a permit.
- 24) Time Average Sound Level – The level of an equivalent steady sound that over a stated period for a stated location has the same sound energy as an actual sound that may be varying in level over the stated period. (This was previously known as Equivalent Sound Level or Leq.)

Section 34-64 – Exclusions

- 1) This chapter does not apply to:
 - a) an employee of a governmental entity engaged in the employee's official duty;
 - b) a person engaged in a sporting event at a stadium or ball-park, during the sports event;

- c) a person at an authorized parade or street event, or other functions authorized by the Mayor and Board of Aldermen;
- d) a person operating a bell or chime for a religious activity;
- e) a person operating an authorized emergency vehicle;
- f) a person operating an audible warning device on a vehicle as required by state law;
- g) a Visit Oxford sponsored event, approved by the Mayor and Board of Aldermen;
- h) a City of Oxford sponsored event, approved by the Mayor and Board of Aldermen;
- i) an event sponsored by Lafayette County and approved by the Lafayette County Board of Supervisors.
- j) the use of domestic power tools, lawnmowers, and agricultural equipment between the hours of 6:30 a.m. and 7:00 p.m. Monday through Sunday.
- k) golf course lawn and maintenance activities at legally permitted golf courses.
- l) safety signals and alarm devices, storm warning sirens or horns, and the authorized testing of such equipment.

Section 34-65 - Enumeration of specific sounds

The following acts, among others, are declared to be loud, disturbing and unnecessary noise / sound in violation of this chapter; provided, however, that such enumeration shall not be construed to be exclusive of other noise / sound, to wit:

GENERAL RESTRICTIONS.

- 1) A person may not:
 - a) Use or permit the use of sound equipment at a business or residence, in excess of the decibel limits prescribed by this chapter, or outside the established time frames;
 - b) Perform erection, excavation, demolition, alteration or repair of any building or other structure, or any other type of construction involving the use of heavy equipment, power equipment, or other tools creating excessive noise; use or authorize or allow the use of a vehicle, equipment, attachment, or device, when such vehicle or associated equipment or device is to be actively loaded, unloaded, or serviced creating sound that exceeds the limitations for that district, other than between the hours of 6:30 a.m. and 7:00 p.m., Monday through Saturday. May be authorized with permission from the Mayor and Board of Aldermen, for a specific time.
 - c) Use or authorize or allow the use of a vehicle, equipment, attachment, or device associated with a vehicle, for cold hold, refrigeration, or freezing of any consumable food

or beverage product, including water in any form such as consumer ice or ice used to refrigerate food or beverage, other than between the hours of 6:30 a.m. and 7:00 p.m., Monday through Saturday. Outside the listed times, the noise or sound originating from the vehicle or any associated equipment (such as an engine or generator, equipment, attachment, trailer or device) may not be audible beyond the property line of the business or from the public street or sidewalk. Except with permission from the Mayor and Board of Aldermen, for a specific time.

The audible sound or vibration may be allowed if the use was the minimum necessary in an emergency situation for the licensee to achieve or maintain temporary cold hold, refrigeration or freezing of perishable food or medical products because of a documented emergency at the licensed premises; such as an equipment or utility failure or malfunction that prevented or compromised the compliant operation of equipment necessary for health and safety of the following products:

- i. Potentially hazardous food products, or
 - ii. Medical supplies that must be held at specified cold temperatures.
- d) Operate sound equipment in or on a vehicle, or the use of any automobile, motorcycle, or vehicle so out of repair, so loaded or modified, or operated in such a manner as to create loud noises, such as but not limited to, spinning or squealing tires, grating, grinding, rattling, or other noise as to be plainly audible or causing a vibration, outside of the vehicle, heard or felt from the public street or sidewalk, at a distance of 30 feet.
- e) The failure of any person or persons to control or cease the unreasonable and/or habitual barking of any dog, dogs, or sounds made by other permitted pets or domesticated animals, other than permitted farm animals in such a manner as to be plainly audible, as heard from the property line of the residence, or from the adjacent public street or sidewalk, in excess of the decibel limits prescribed by this chapter, or outside the established time frames:
 - i. When such dog, dogs, or other pets are in the possession of and/or being kept by said person or persons; and
 - ii. When barking or similar noises, creates noise and the sound levels are plainly audible, as heard from the property line of the residence, or from the adjacent public street or sidewalk, are in violation of the provisions of this chapter.
- f) It is unlawful for any person or persons to operate amplified sound equipment on any

public streets or sidewalks unless as authorized by any other section of this ordinance.

Section 34-66 – RESTRICTIONS ON OUTDOOR ENTERTAINMENT

A business may provide outdoor entertainment that is in compliance with the requirements of this ordinance, ~~including the decibel levels based on the zoning of the business~~, and the placement of loudspeaker standards. Outdoor entertainment is allowed between the hours of 10:00 a.m. and 11:00 p.m. **and shall not exceed 70 (dBA) / 80 (dBC). Outdoor entertainment in a residential area is regulated in Section 34-69.**

Section 34-67 - RESTRICTION ON DECIBEL LEVEL IN THE HISTORIC URBAN CENTER (SQUARE AREA).

A business may not operate sound equipment or produce any other sound, in violation of this Chapter as noted in (1), and (2) below, at property zoned Historic Urban Center (HUCN) in the Land Development Code under Appendix A of the Code of Ordinances of the City of Oxford, Mississippi.

- 1) In excess of 85 decibels (dBA) / 95 decibels (dBC) between 10:00 a.m. and 1:00 a.m., as measured at the adjacent public street or curb but at least five feet (5') from the building facade; or
- 2) In excess of 65 decibels (dBA) / 75 decibels (dBC) between 1:00 a.m. and 10:00 a.m., as measured at the adjacent public street or curb but at least five feet (5') from the building facade;

Section 34-68 - RESTRICTION ON DECIBEL LEVEL IN A PRIMARILY BUSINESS / COMMERCIAL AREA.

A business may not operate sound equipment or produce any other sound, in violation of this Chapter as noted in (1), and (2) below, at property zoned to permit primarily commercial uses (AG, RCN, TNB, SCO, SCN, UCO, UCN, IND, INST, and designated areas of a TND or a PUD) in the Land Development Code under Appendix A of the Code of Ordinances of the City of Oxford, Mississippi.

- 1) In excess of 70 decibels (dBA) / 80 decibels (dBC) between 10:00 a.m. and 11:00 p.m., as measured at the adjacent public street or curb but at least five feet (5') from the building facade; or
- 2) In excess of 65 decibels (dBA) / 75 decibels (dBC) between 11:00 p.m. and 10:00 a.m., as measured at the adjacent public street or curb but at least five feet (5') from the building facade;

Section 34-69 RESTRICTION ON DECIBEL LEVEL IN A PRIMARILY RESIDENTIAL AREA.

A person may not operate sound equipment or produce any other sound, in violation of this Chapter as noted in (1) and (2) below at property zoned to permit primarily residential uses (ER, SR, NR, SMF, and designated areas of a TND or a PUD) in the Land Development Code under Appendix A of the Code of Ordinances of the City of Oxford, Mississippi.

- 1) In excess of 65 decibels (dBA) / 75 decibels (dBC) between 10:00 a.m. and 10:00 p.m., as

measured at the property line of the residence or from the adjacent public street curb; or

- 2) Is plainly audible between the hours of 10:00 p.m. and 10:00 a.m., at the property line of the residence or from the adjacent public street or curb;

Section 34-70 RESTRICTION ON DECIBLE LEVEL IN MULTI-UNIT DWELLING[S] STRUCTURES

Pertinent to all multi-unit structures such as, but not limited to attached dwellings (duplex, tri-plex, quadplex), and multi-family buildings (with 5 or more dwellings in one structure), regardless of ownership of the structure. Applies to common interior walls, partitions, and floor/ceiling assemblies between adjacent units, and sound from adjacent public areas such as halls, corridors, stairways, service areas, and porches.

- 1) **Allowable interior noise level.** Interior noise levels attributed to a source in an adjacent dwelling unit or public area shall not exceed:
 - a. In excess of 45 decibels (dBA) / 55 decibels (dBC) between 10:00 a.m. and 10:00 p.m., as measured at the property line of unit; or
 - b. In excess of 35 decibels (dBA) / 45 decibels (dBC) between 10:00 p.m. and 10:00 a.m., as measured at the property line of unit; or
 - c. All low frequency pulsing (i.e. from music) cannot be plainly audible, at the property line of the unit at any time;

Section 34-71 – PLACEMENT OF LOUDSPEAKER(S).

This section governs the placement of loudspeaker(s) by commercial enterprises at property zoned to permit primarily commercial uses (AG, RCN, TNB, SCO, SCN, UCO, UCN, HUCN, IND, INST, and designated areas of a TND or a PUD) in the Land Development Code under Appendix A of the Code of Ordinances of the City of Oxford, Mississippi.

A responsible party for any business/commercial enterprise governed by this section must assure compliance with the following requirements regarding placement of loudspeaker(s) operated by the enterprise.

1. **Indoor Loudspeakers.** In all commercial enterprises, no loudspeaker(s) shall be located beyond the interior walls of the building or be oriented in such a way that the face or front of the loudspeaker(s) points in the direction of any exterior door, window, or other opening to the exterior of the building. This provision shall not apply to permanently closed doors, windows, or

emergency exits. No loudspeaker(s) shall have any openings on the back or side that project sound.

- a. Loudspeaker(s) shall be located in the interior of the building and must be located at a distance greater or equal to five feet from any exterior door, window, or other opening to the exterior; or
 - b. If loudspeaker(s) are located less than five feet from any exterior door, window, or other opening to the exterior of the building, then such windows, doors, or openings to the exterior must remain closed during the hours of operation. In the event that a door subject to this section constitutes an emergency fire exit that is required to remain open during hours of operation then the Oxford City Council acting with the fire marshal, pursuant to city and state law, may exempt such door from the requirements of this section. Written documentation issued by the office of state fire marshal of such authorized exemption must be located at the commercial enterprise and must be available upon request.
2. **Outdoor Loudspeakers.** In all commercial enterprises, no loudspeakers shall be located outside the confines of the building facade or patio/yard footprint or be oriented in such a way that the face of the front of the loudspeaker(s) points in the direction of any adjacent property. No loudspeaker(s) shall have any openings on the back or side that project sound, and must be aimed inward and down to the greatest extent possible.

Section 34-72 – PENALTIES AND ENFORCEMENT.

1. Offenses.
 - a. A person or business commits an offense if the person/business makes sound, noise or uses sound equipment in violation of a provision of this chapter;
 - b. It shall be unlawful for any person to violate any provision of this article. Such violation shall be a misdemeanor and shall be punishable by a fine of not more than \$1,000.00 or imprisonment for a term not exceeding 90 days, or by both such fine and imprisonment. For purpose of this Code, each day a violation continues shall constitute a separate offense.
 - c. A law enforcement officer or accountable official, upon issuance of a notice of violation of this ordinance, may instruct the business or resident to reduce or stop all sound, noise or the use of sound equipment, to come in compliance with this ordinance.

Table Presentation

| Sound Level Limit | | | |
|-----------------------|--------------------------|-----------------|---------|
| Land Use | Time | dBA Leq | dBc Leq |
| Outdoor Entertainment | 10:00 a.m. to 11:00 p.m. | 70 | 80 |
| Historic Urban Center | 10:00 a.m. to 1:00 a.m. | 85 | 95 |
| | 1:00 a.m. to 10:00 a.m. | 65 | 75 |
| Commercial | 10:00 a.m. to 11:00 p.m. | 70 | 80 |
| | 11:00 p.m. to 10:00 a.m. | 65 | 75 |
| Residential | 10:00 a.m. to 10:00 p.m. | 65 | 75 |
| | 10:00 p.m. to 10:00 a.m. | Plainly Audible | |
| Multi-Unit | 10:00 a.m. to 10:00 p.m. | 45 | 55 |
| | 10:00 p.m. to 10:00 a.m. | 35 | 45 |

SECTION II. REPEALING CLAUSE

All ordinances or parts of ordinances in conflict herein shall be, and the same are hereby repealed.

SECTION III. EFFECTIVE DATE

All ordinances shall take effect and be in force as provided by law.

The above ordinance having being first reduced to writing and read and considered section by section at a public meeting or the governing authorities of the City of Oxford Mississippi on motion of Alderman _____, seconded by Alderman _____, and the roll being called, the same by the following votes:

| | |
|--------------------------|-------|
| Alderman Addy | voted |
| Alderman Hulse | voted |
| Alderman Antonow | voted |
| Alderman Howell-Atkinson | voted |
| Alderman Taylor | voted |
| Alderman Bailey | voted |
| Alderman Morgan | voted |

APPROVED, this day the _____ of _____, 2021.

ROBYN TANNEHILL, MAYOR

ASHLEY ATKINSON, CITY CLERK

**LOCAL COOPERATION AGREEMENT AMONG THE CITY OF
OXFORD, MISSISSIPPI, AND THE OXFORD SCHOOL DISTRICT
REGARDING THE SCHOOL RESOURCE OFFICER PROGRAM**

THIS AGREEMENT is entered into as of the date shown at the end of this agreement by the City of Oxford, Mississippi, a municipality duly authorized, established and existing under the laws of the State of Mississippi (the “City”), and the Oxford School district, a separate municipal school district authorized, established and existing under the laws of the State of Mississippi (the “District”) (collectively, the “Parties”). This Agreement is entered in accordance with the provisions of Section 17-13-1 *et seq.* of the Mississippi Code of 1972, Annotated, as amended (“Interlocal Cooperation Act of 1974”).

WHEREAS, the Interlocal Cooperation Act of 1974 authorizes any two or more local governmental units to enter into a written contractual agreement with one another to jointly provide services and facilities and to jointly exercise and carry out power, authority, or responsibility exercised or capable of being exercised by a local governmental unit; and

WHEREAS, the City and the District are local governmental units as defined by MISS. CODE ANN. § 17-13-S (a) and are each governed by a Governing Authority as defined by MISS. CODE ANN. § 17-13-S (b); and

WHEREAS, the City has the authority to provide police protection and to receive and spend funds related to the provision of such police protection; and

WHEREAS, the City and the District have each found that there is a need for uniformed police officers (“School Resource Officers”) to patrol the buildings and grounds of the District, to deter crime at the schools, to assist the District if a crime occurs on school property or at a school event, and to assist in providing educational training when requested to do so by the District; and

WHEREAS, the City and District desire to cooperate and work with each other to retain School Resource Officers whose primary responsibilities will be to patrol the buildings and campuses of the District and be on duty at certain extracurricular school functions and will also perform the regular duties required of an Officer of the City's Police Department.

NOW, THEREFORE, pursuant to the provisions of the Interlocal Cooperation Act of 1974, MISS. CODE ANN. §§ 21-19-49 and 37-7-321, the approval of the City's Board of Aldermen by resolution entered on its minutes dated _____, and the approval of the District's Board of Trustees by resolution entered on its minutes _____, the parties do hereby adopt this Agreement:

SECTION I. GENERAL PROVISIONS

This agreement (the "Agreement") is entered in accordance with the authorization of the Interlocal Cooperation Act of 1974 as it now appears. All provisions set forth in the Act are incorporated herein and made a part hereof. It is the intent of the parties to this Agreement that such authority as is granted by the Act shall be exercisable by the Parties to enable them to accomplish the purposes of this Agreement.

SECTION II. PURPOSE

The purpose of this Agreement is to provide authority for the City to receive monetary contributions from the District to assist in funding the positions of School Resource Officers to be assigned for duty with the District. This Agreement is also made to provide authority for the City to assist in providing such funding and to appoint certain employees of its Police Department ("the Department") as School Resource Officers ("SROs") in the District's various schools.

SECTION III. AUTHORITY

MISS. CODE. ANN § 21-21-3 authorizes the City to provide police protection. MISS. CODE ANN. § 37-7-321 authorizes the District to appoint security personnel and to enter into interlocal agreements for the provision of law enforcement duties. MISS. CODE ANN. § 21-19-49 authorizes the City to contract to provide police protection to the District on such terms and for such reimbursement as the Parties agree. This Agreement does not afford the Parties any authority, power, or responsibility they do not otherwise possess.

This Agreement shall be submitted to the Attorney General of this State for a determination of whether the Agreement is in proper form and compatible with the laws of the State pursuant to MISS. CODE ANN. § 17-3-11 and shall become effective upon approval as provided by law. On approval by the Attorney General, or the passing of sixty days after submission without his disapproval, copies of this Agreement shall be filed with the Chancery Clerk of Lafayette County, the Secretary of State of the State of Mississippi, and the State Department of Audit.

SECTION IV. DURATION, STAFFING, AND PAYMENT

A. Duration

The duration of this Agreement shall be for the period July 1, 2021- June 30, 2022.

B. Staffing

The City agrees to provide a minimum of one Lead School Resource Officer (Sgt.) and four (4) additional School Resource Officers for a total of (5) five for assignment within the District. Each such Officer shall be certified by the MS Board of Law Enforcement Officers Standards and Training. The City may, in its discretion, assign additional School Resource Officers to the District, subject to the approval of the District's Superintendent or his designee. Each School Resource Officer shall remain an employee of the City under the direct control and

supervision of the City's Chief of Police and within the chain of command of the City's Police Department. The City shall maintain insurance coverage for each School Resource Officer to the same extent it maintains such coverage for its other employees and police officers. The City shall provide fringe benefits, including health insurance and retirement plan enrollment, to School Resource Officers to the same extent it provides such benefits to its other employees and police officers. All of the City's employment policies shall remain in force with respect to School Resource Officers. No School Resource Officer shall accept or be paid any compensation from any source except his or her regular salary and benefits through the City.

The Parties recognize that the duties of a School Resource Officer may require the Officer to be away from his or her assigned campus during the school day. School Resource Officers shall notify the school principal, an assistant principal, or the school office manager any time the Officer leaves his or her assigned campus.

The Parties recognize that, in the event of an emergency or natural disaster, the Chief of Police may order School Resource Officers to perform duties away from their normal on-campus assignments. In the event that such temporary reassignments become necessary, the Lead School Resource Officer or his or her designee will inform the Superintendent of all reassignments. To the extent possible under the circumstances, the City agrees to provide adequate police protection to the District's various campuses during any emergency or natural disaster.

C. Payment

The District agrees to reimburse the City in an amount equal to the salary and fringe benefits paid to the Lead School Resource Officer (Sgt.) and four additional (4) School Resource Officers. The District recognizes that the salary and benefit levels of School Resource Officers are set according to the policies of the City and its Police Department and may not be altered by

the District. In the event that any of the above-named officers are reassigned, the District agrees to reimburse the City for the salaries and fringe benefits of their replacements. The District also agrees to reimburse the City an additional amount not to exceed Five Thousand Dollars (\$5,000.00) as a stipend for the Lead School Resource Officer's service as the school safety coordinator. The City will invoice the District for these expenses on an annual basis. The City will pay all salary, fringe benefits, and expenses associated with any additional School Resource Officer it assigns to the District.

D. Hours and Overtime

Unless otherwise requested by the Superintendent or the school principal, each School Resource Officer's normal hours of work shall be Monday through Friday, 7:00 a.m. to 4:00 p.m. School Resource Officers may also be requested to attend various District-sponsored events and extracurricular activities at their assigned campuses, at other District property, or in other locations. All such additional assignments shall be approved by the Lead School Resource Officer (Sgt.).

All overtime for School Resource Officers shall be requested and approved according to the City's policies. School Resource Officers may elect to receive "comp time" in lieu of overtime pay as approved by the Lead School Resource Officer, but no School Resource Officer may accumulate more than 480 hours of "comp time." School Resource Officers may use "comp time" or vacation leave when it has been approved by the Lead School Resource Officer, but the Oxford School District would prefer that it be taken when their assigned schools are closed or recessed for holidays in accordance with the City's Leave policy.

The City will compensate School Resource Officers for overtime pay accrued in the performance of duties that are solely for the City and not for the School District. Otherwise, the

District will compensate the City for overtime pay earned for duties performed at District events or functions, only to the extent it is informed in advance that a School Resource Officer has elected to receive overtime pay rather than “comp time.” The City agrees to inform the District of any such election by any School Resource Officer.

SECTION V. QUALIFICATION, APPOINTMEN, AND REMOVAL

A. Qualifications

Each applicant for the position of School Resource Officer:

- should be an officer of the Oxford Police Department with at least three (3) years of experience;
- **should** be certified by the MS Board of Law Enforcement Officers Standards and Training;
- must complete the Basic SRO Training Class within one year of his or her initial appointment;
- must have the necessary demeanor and communication skills to work with students, parents, and school personnel; and
- must possess such other qualifications and traits as deemed necessary by the City and the District.

Each applicant for the position of Lead School Resource Officer:

- must meet all qualifications required of a School Resource Officer;
- must have served as a School Resource Officer for a minimum of three (3) years;
- must be an officer of the Oxford Police Department with a minimum rank of senior officer; and
- must have supervisory and management experience.

B. Appointment

Candidates for School Resource Officer positions shall be interviewed by the City's Chief of Police, the Lead School Resource Officer, and the principal of the school at which the School Resource Officer is to be assigned. No candidate shall be appointed without the approval of the school principal and the Chief of Police.

If the District's Superintendent finds that a School Resource Officer or the Lead School Resource Officer is not effectively performing his or her duties and should possibly be removed from his or her assignment, the Superintendent shall notify the Chief of Police. If the principal of a District school finds that the School Resource Officer assigned to his or her school is not effectively performing his or her duties, he or she shall notify the Lead School Resource Office and the District's Superintendent or his/her designee and detail his or her complaints.

Upon receipt of any such request, the Chief of Police may schedule a meeting with the Lead School Resource Officer, the District's Superintendent, and any other District personnel deemed necessary by both the Superintendent and the Chief of Police in order to attempt to resolve the problem.

If no resolution is reached that is satisfactory to the Chief of Police, the Lead School Resource Officer, and the Superintendent, the Chief of Police will transfer the School Resource Officer from the school and a replacement School Resource Officer shall be sought.

The Chief of Police retains the discretion to reassign any School Resource Officer at any time. The Chief of Police will attempt to avoid reassignments in the middle of a school year. Any School Resource Officer who wishes to be reassigned shall inform the Lead School Resource Officer of that request in writing.

SECTION VI. DUTIES AND RESPONSIBILITIES

A. School Resource Officer Duties

The School Resource Officer shall:

- be familiar with his or her assigned District campus and its administration, staff, students, and faculty.
- take all necessary law enforcement actions and promptly inform the school principal of any such action.
- give assistance to other law enforcement officers in matters related to his or her school assignment(s) whenever necessary.
- act as an instructor for specialized, short term programs at the school as requested by the school principal.
- serve as a guest speaker when requested by the school principal.
- coordinate all of his or her activities with the school principal and affected staff members and seek permission and guidance before enacting any program at the school.
- attend parent/faculty meetings as requested in order to solicit support and understanding of the School Resource Officer program.
- be available to conference with students, parents and faculty members in order to assist them with problems of a law enforcement or crime prevention nature. Confidential information shall not be disclosed except as provided by law or court order.
- make necessary referrals to community agencies offering assistance to students and their families such as: mental health clinics, drug treatment centers, etc.
- assist the school principal and staff in developing plans and strategies to prevent and manage potentially dangerous situations.
- adhere to Oxford Police Department policy with respect to any and all formal police activities.
- assist with lunchroom duties or hall monitoring duties when there is a pattern of crime in an area or when requested by a school principal or assistant principal.
- provide assistance and police protection at school-related events and extracurricular activities.
- conduct student safety and security assessments when deemed necessary and forward the findings to the school principal, the District's Superintendent, and the Chief of Police for corrective actions.
- Assist in day-to-day operations to ensure safe and orderly schools, provided, however

that School Resource Officers shall have no authority, duty, or responsibility to enforce the District's disciplinary policies except to the extent a disciplinary infraction separately warrants law enforcement actions.

B. Lead School Resource Officer Duties

The Lead School Resource Officer shall have the same duties as a School Resource Officer, as well as the following duties:

- The Lead School Resource Officer is responsible for the immediate supervision, scheduling, and training of all School Resource Officers.
- The Lead School Resource Officer shall assist School Resource Officer; G.R.E.A.T. Officers, night security officers, and School Safety Officers as needed.
- The Lead School Resource Officer shall promptly notify affected school principals of any changes to the School Resource Officer schedule.
- The Lead School Resource Officer shall maintain an Incident Log and provide monthly reports to the District's Superintendent and the Chief of Police or his designee.
- The Lead School Resource Officer shall approve School Resource Officer reports and monitor all School Resource Officer activity to ensure compliance with all Oxford Police Department policies.
- The Lead School Resource Officer shall serve as liaison to the District. All complaints or problems with a School Resource Officer shall first be brought to the attention of the Lead School Resource Officer through the principal of a District school or the Superintendent or their designee.
- The Lead School Resource Officer shall maintain detailed and accurate records of the operations of the School Resource Officer Program and shall submit any other reports as required by District Staff.
- The Lead School Resource Officer shall notify only the School Superintendent or his/her designee anytime the schools are placed in either a hard or soft lock-down for security purposes.
- The Lead School Resource Officer shall serve as the District's school safety coordinator and shall be responsible for security threat assessment training and active shooter drills as required by law. The District understands and agrees the Lead School Resource Officer may use other available City of Oxford personnel and resources to help fulfill these responsibilities, including but not limited to Emergency Management personnel.

C. District Responsibilities

The District shall:

- Provide each full-time School Resource Officer with:
 - Access to a heated and air-conditioned private office that is properly lighted and contains a telephone which may be used for general business purposes.
 - A desk with drawers, a chair, a lockable file cabinet, office supplies, computer and computer supplies when needed.
 - A school radio.
- Pay SRO Conference (National Association of School Resource Officers, NASRO) fees, to include registration and hotel. Including (1) Command Staff Officer in Charge of SRO's.
- Have full responsibility of notifying the general public or parents of any school security measures such as a lock-down.

SECTION VII. GENERAL PROVISIONS

A. Extension and Amendment

This Agreement shall terminate at the end of the 2021-2022 school year unless the Parties both agree to extend it. The Parties may terminate or amend this Agreement earlier, but only with approval of the governing authorities of both Parties. Any amendments must be approved by the Attorney General of the State of Mississippi.

B. Approval

The District and the City have each approved the entering into of this Agreement by resolution entered on the minutes of the governing authorities.

C. Laws in Effect.

Upon approval of this Agreement by the Attorney General of the State of Mississippi, the City and District will be authorized to implement this Agreement; provided, however, all laws in regard to purchases, auditing, depositories and expenditures in general which limit the authority of the City and District shall continue to apply.

D. Rights in Effect

Nothing in this Agreement shall be construed to abridge any of the rights, privileges, and immunities enjoyed by the governmental entities and public officials which are parties hereto.

E. Severance

If any part, term or provision of this Agreement shall be held illegal, unenforceable or in conflict with any law of a federal, state or local government having jurisdiction over this Agreement, the validity of the remaining portions or provisions shall not be affected thereby.

F. Entire Agreement

The agreements set forth herein constitute the entire agreement by and between the District and City.

G. Applicable Law

This Agreement is governed by Mississippi law.

H. Organization

This Agreement creates no new board, agency or entity of any kind.

I. Joint property

This agreement creates no joint property not existing before its execution.

J. Liability

Each Party to this Agreement shall assume responsibility for any acts of negligence which may be attributed to it or its employees or agents, but only to the extent contemplated by MISS. CODE ANN. §§ 11-46-1 *et seq.* of the Mississippi Code of 1972, Annotated, as amended; the Mississippi Tort Claims Act, and any other applicable federal, state, or local laws or regulations. Nothing in this Agreement shall be construed as an obligation by either party to indemnify the other that would not be authorized under applicable law.

WITNESS THE SIGNATURES of the proper officers of each of the Parties on the dates
herein indicated.

OXFORD SCHOOL DISTRICT

By: BRIAN D. HARVEY, SUPERINTENDENT

Date: _____

STATE OF MISSISSIPPI

COUNTY OF LAFAYETTE

Personally, appeared before me, the undersigned authority in and for the jurisdiction aforesaid, BRIAN D. HARVEY, who, being first duly sworn, states under oath that he is the Superintendent of Education of the OXFORD SCHOOL DISTRICT, who acknowledged before me that he signed, sealed and delivered the foregoing INTERLOCAL AGREEMENT for and on behalf of the OXFORD SCHOOL DISTRICT after being first authorized to do so.

GIVEN under my hand and official seal of office on this the ____ day of _____, 2021.

Notary Public

My Commission Expires: _____

CITY OF OXFORD, MISSISSIPPI

By: ROBYN TANNEHILL, MAYOR

Date: _____

STATE OF MISSISSIPPI

COUNTY OF LAFAYETTE

Personally, appeared before me, the undersigned authority in and for the jurisdiction aforesaid, ROBYN TANNEHILL, who, being first duly sworn, states under oath that she is the Mayor of the City of Oxford, Mississippi, and who acknowledged before me that she signed, sealed and delivered the foregoing INTERLOCAL AGREEMENT for and on behalf of the CITY OF OXFORD, MISSISSIPPI, after being first authorized to do so.

GIVEN under my hand and official seal of office on this the ____ day of _____, 2021.

Notary Public

My Commission Expires _____

OXFORD POLICE DEPARTMENT

Chief of Police
Chief Jeff McCutchen

SPECIAL EVENT, PARADE, OR PUBLIC ASSEMBLY PERMIT

In accordance with City of Oxford Municipal Code, 2008-12, The City of Oxford Police Department does hereby grant the petitioner, permission to hold speaking event on the following date(s), time(s), and location:

102-640. - Fees.

A nonrefundable fee of \$25.00 to cover administrative costs of processing the permit shall be paid to the City of Oxford by the applicant when the application is filed.

Name of Applicant: Oxford Juneteenth Festival

Address: 501 Martin Luther King Jr. Drive

Telephone: 662 380-1110

Name of Organization: Oxford Juneteenth

Address: 704 MLK Jr Circle Oxford MS 38655

Telephone: 662 801-1782

Organization Director: Sally Starks and Frances Howell

Email: oxford.juneteenth@gmail.com

On Site Contact Person:

Name: Keshia Howell-Atkinson

Telephone: 662 380-1110

Requested Date(s): June 19th, 2021

Requested Time(s): 5pm to 8pm

Requested Location(s): Block the streets at MK and Washington Ave to
Boys and Girls Club. 3 police barricades needed.
Type of Event: Community Festival

Designation of any Public Facilities and / or Equipment to be utilized:

Detailed Route Information, Start to Finish:
Oxford Juneteenth Festival will take place in the
OIS school parking lots.

Spacing Intervals to be maintained between units of such parade or assembly:
None

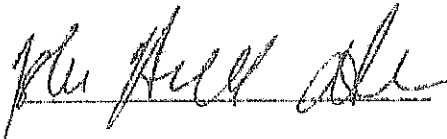
Area/Width of Street, Sidewalk, or Public Area to be used by event: Expected
Number of Participants and/or vehicles, animals, etc.:

Number of expected Spectators:
200

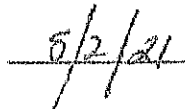
Assembly Point and time of Participants:

Description of any type of recording equipment, signs, banners, attention getting
devices to be used for the event:

Special Detail Instructions:



Applicant



Date

Time

Permit Approved By:

RESOLUTION

Whereas, Jack had diligently served his handler, Officer Colby Terrell, and the Oxford Police Department for eight years; and

Whereas, he began his service in 2012 and had worked to become a certified tracking narcotics K-9, including bite work and obedience training; and assisted in the apprehension of fugitives in many felony cases with the Oxford Police Department, Lafayette County Metro Narcotics Unit, Lafayette County Sheriff's Department, and other surrounding law enforcement agencies; and

Whereas, he also provided lifesaving skills on several cases with his assistance in tracking and locating missing children and Alzheimer's patients. Throughout his career, Jack located approximately 600 pounds of marijuana along with approximately 200 pounds of methamphetamine. Jack routinely checked packages at the US Post Office and indicated many that contained illegal narcotics and US currency that were to be delivered within the community; and

Whereas, he attended numerous training seminars and K-9 demonstrations with both private businesses and civic groups ensuring citizens were prepared and educated; and

Whereas, he made a mark on the Oxford Police Department and the entire Oxford community, and

Whereas, his last call of service was December 19, 2020, and his work will be remembered for years to come;

Therefore, be it resolved

That the Mayor and Board of Aldermen of the City of Oxford express their sincere appreciation and gratitude to

K-9 Jack

for his work on behalf of the Oxford Police Department
and the City of Oxford.

Be it further resolved, that a copy of this resolution be spread upon
the minutes of the City of Oxford and that a copy of the same be presented to
Officer Colby Terrell.

Mayor Robyn Tannehill Alderman Mark Hulse Alderman Preston Taylor
Alderman Kesha Howell Atkinson Alderman Janice Antonow Alderman Jason Bailey
Alderman John Morgan Alderman Rick Addy

General Fund Amendments & Reallocations

Revenue

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> | |
|--------------|------------------------|------------------------|----------------------|--------------------------|
| 001-000-272 | \$ 575,000.00 | \$ 585,000.00 | \$ 10,000.00 | UM Fire Protection |
| 001-000-300 | \$ 65,000.00 | \$ 100,000.00 | \$ 35,000.00 | Damaged on Redemptions |
| 001-000-340 | \$ 100,000.00 | \$ 150,000.00 | \$ 50,000.00 | Miscellaneous |
| 001-000-345 | \$ 250,000.00 | \$ 450,000.00 | \$ 200,000.00 | mTrade Park Concessions |
| 001-000-348 | \$ 30,000.00 | \$ 200,000.00 | \$ 170,000.00 | mTrade Park Gate Revenue |
| 001-000-909 | \$ 290,000.00 | \$ 300,000.00 | \$ 10,000.00 | Transfers In |
| | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | |
| | <u>\$ 1,310,000.00</u> | <u>\$ 1,785,000.00</u> | <u>\$ 475,000.00</u> | Net Change to Revenue |

Expenses

Legislative

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> | |
|--------------|--------------------|--------------------|---------------|---------------------|
| 001-001-585 | \$ 4,400.00 | \$ 5,500.00 | \$ 1,100.00 | |
| 001-001-610 | \$ 12,000.00 | \$ 10,900.00 | \$ (1,100.00) | |
| | <u>\$ 4,400.00</u> | <u>\$ 5,500.00</u> | <u>\$ -</u> | net change to dept. |

Community Promotions

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> | |
|--------------|----------------------|----------------------|----------------|---------------------|
| 001-094-420 | \$ - | \$ 20,000.00 | \$ 20,000.00 | |
| 001-094-450 | \$ - | \$ 1,000.00 | \$ 1,000.00 | |
| 001-094-460 | \$ - | \$ 4,000.00 | \$ 4,000.00 | |
| 001-094-470 | \$ - | \$ 1,600.00 | \$ 1,600.00 | |
| 001-094-480 | \$ - | \$ 5,400.00 | \$ 5,400.00 | |
| 001-094-667 | \$ 135,000.00 | \$ 103,000.00 | \$ (32,000.00) | |
| | <u>\$ 135,000.00</u> | <u>\$ 135,000.00</u> | <u>\$ -</u> | net change to dept. |

Parking Division

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> | |
|--------------|---------------------|---------------------|----------------|---------------------|
| 001-095-575 | \$ 60,000.00 | \$ 50,000.00 | \$ (10,000.00) | |
| 001-095-720 | \$ - | \$ 10,000.00 | \$ 10,000.00 | |
| | <u>\$ 60,000.00</u> | <u>\$ 60,000.00</u> | <u>\$ -</u> | net change to dept. |

Park Commission

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> | |
|--------------|----------------------|----------------------|---------------|---------------------|
| 001-300-630 | \$ 200,000.00 | \$ 198,000.00 | \$ (2,000.00) | |
| 001-300-730 | \$ - | \$ 2,000.00 | \$ 2,000.00 | |
| | <u>\$ 200,000.00</u> | <u>\$ 200,000.00</u> | <u>\$ -</u> | net change to dept. |

Park Commission Pool

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|---------------------|---------------------|---------------------------------|
| 001-301-555 | \$ 47,000.00 | \$ 45,000.00 | \$ (2,000.00) |
| 001-301-730 | \$ - | \$ 2,000.00 | \$ 2,000.00 |
| | <u>\$ 47,000.00</u> | <u>\$ 47,000.00</u> | <u>\$ -</u> net change to dept. |

RSVP

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|--------------------|---------------------------------|
| 001-302-555 | \$ 4,500.00 | \$ 4,000.00 | \$ (500.00) |
| 001-302-730 | \$ - | \$ 500.00 | \$ 500.00 |
| | <u>\$ 4,500.00</u> | <u>\$ 4,500.00</u> | <u>\$ -</u> net change to dept. |

mTrade Park

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|----------------------|----------------------|---------------------------------|
| 001-305-575 | \$ 500,000.00 | \$ 495,000.00 | \$ (5,000.00) |
| 001-305-730 | \$ 57,000.00 | \$ 62,000.00 | \$ 5,000.00 |
| | <u>\$ 557,000.00</u> | <u>\$ 557,000.00</u> | <u>\$ -</u> net change to dept. |

Shop

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|----------------------|----------------------|---------------------------------|
| 001-500-570 | \$ 390,000.00 | \$ 370,000.00 | \$ (20,000.00) |
| 001-500-730 | \$ 5,000.00 | \$ 25,000.00 | \$ 20,000.00 |
| | <u>\$ 395,000.00</u> | <u>\$ 395,000.00</u> | <u>\$ -</u> net change to dept. |

| | |
|-------------------------------------|----------------------|
| Total Increase/Decrease in Revenue | \$ 475,000.00 |
| Total Increase/Decrease in Expenses | \$ - |
| Total | <u>\$ 475,000.00</u> |

Environmental Services

Environmental Services-Sanitation

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 020-220-555 | \$ 38,000.00 | \$ 35,000.00 | \$ (3,000.00) |
| 020-220-730 | \$ 2,000.00 | \$ 5,000.00 | \$ 3,000.00 |

\$ - net change to fund

Environmental Services-Street Cleaning

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 020-221-600 | \$ - | \$ 1,560.00 | \$ 1,560.00 |
| 020-221-555 | \$ 1,500.00 | \$ 3,500.00 | \$ 2,000.00 |

\$ 3,560.00 net change to fund

Environmental Services-Waste Collection

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|----------------|
| 020-222-555 | \$ 50,000.00 | \$ 25,000.00 | \$ (25,000.00) |
| 020-222-730 | \$ - | \$ 25,000.00 | \$ 25,000.00 |

\$ - net change to fund

| | |
|-------------------------------------|---------------|
| Total Increase in Revenue | \$ - |
| Total Increase/Decrease in Expenses | \$ 3,560.00 |
| Total | \$ (3,560.00) |

Other Funds

2009 GO Bonds

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 230-000-205 | \$ 5,000.00 | \$ - | \$ (5,000.00) |
| 230-000-346 | \$ - | \$ 5,000.00 | \$ 5,000.00 |
| 230-093-840 | \$ 2,000.00 | \$ 2,100.00 | \$ 100.00 |

\$ 100.00 net change to fund

2010 Refi. 2000 GO Bonds

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 235-000-205 | \$ 5,000.00 | \$ - | \$ (5,000.00) |
| 235-000-346 | \$ - | \$ 5,000.00 | \$ 5,000.00 |

\$ - net change to fund

2012 GO Bonds

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 240-000-205 | \$ 6,000.00 | \$ - | \$ (6,000.00) |
| 240000-346 | \$ - | \$ 6,000.00 | \$ 6,000.00 |

\$ - net change to fund

2015 GO Bonds-Refi 2004 & 2007

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 250-000-205 | \$ 8,500.00 | \$ - | \$ (8,500.00) |
| 250-000-346 | \$ - | \$ 8,500.00 | \$ 8,500.00 |

\$ - net change to fund

2017A-GO Bonds-\$7.5M

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 255-000-205 | \$ 7,500.00 | \$ - | \$ (7,500.00) |
| 255-000-346 | \$ - | \$ 7,500.00 | \$ 7,500.00 |

\$ - net change to fund

2017B-GO Bonds-\$7.5M

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 260-000-205 | \$ 6,500.00 | \$ - | \$ (6,500.00) |
| 260-000-346 | \$ - | \$ 6,500.00 | \$ 6,500.00 |

\$ - net change to fund

2018A-GO Bonds-\$2.7M

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
|--------------|--------------------|-------------------|---------------|

| | | | |
|-------------|-------------|-------------|---------------|
| 265-000-205 | \$ 3,500.00 | \$ - | \$ (3,500.00) |
| 265-000-346 | \$ - | \$ 3,500.00 | \$ 3,500.00 |

\$ - net change to fund

REDA Proj.-West Oxford Loop

| | | | |
|-------------|---------------|-----------------|-----------------|
| 640-201-910 | \$ 445,000.00 | \$ 1,800,000.00 | \$ 1,355,000.00 |
|-------------|---------------|-----------------|-----------------|

\$ 1,355,000.00 net change to fund

Intersection/Road improvement Escrow

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|-----------------|
| 647-000-909 | \$ 877,000.00 | \$ 2,100,000.00 | \$ 1,223,000.00 |

\$ 1,223,000.00 net change to fund

RSVP Federal Grant

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 671-000-333 | \$ - | \$ 58,346.00 | \$ 58,346.00 |

\$ 58,346.00 net change to fund

2% Food & Beverage Fund

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|----------------|
| 727-727-575 | \$ - | \$ 1,000.00 | \$ 1,000.00 |
| 727-727-690 | \$ 46,000.00 | \$ 45,000.00 | \$ (1,000.00) |
| 727-727-720 | \$ - | \$ 26,000.00 | \$ 26,000.00 |
| 727-727-730 | \$ 200,000.00 | \$ 174,000.00 | \$ (26,000.00) |

\$ - net change to fund

Parking Revenue

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 729-000-909 | \$ - | \$ 850,000.00 | \$ 850,000.00 |
| 729-100-910 | \$ 1,204,387.00 | \$ 1,500,000.00 | \$ 295,613.00 |

\$ 1,145,613.00 net change to fund

Downtown Parking Garage-Non Tax

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 730-095-910 | \$ - | \$ 850,000.00 | \$ 850,000.00 |
| 729-100-910 | \$ 1,204,387.00 | \$ 1,500,000.00 | \$ 295,613.00 |

\$ 1,145,613.00 net change to fund

Downtown Parking Garage-Taxable

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|---------------|
| 731-000-909 | \$ - | \$ 680,000.00 | \$ 680,000.00 |
| 729-100-910 | \$ 1,204,387.00 | \$ 1,500,000.00 | \$ 295,613.00 |

\$ 975,613.00 net change to fund

FNC Frontage Road Utility Reloc

| <u>Acct.</u> | <u>Beg. Budget</u> | <u>New Budget</u> | <u>Change</u> |
|--------------|--------------------|-------------------|-----------------|
| 645-909 | \$ 183,188.00 | \$ - | \$ (183,188.00) |
| 645-000-909 | \$ - | \$ 183,188.00 | \$ 183,188.00 |

\$ - net change to fund



THE CITY OF
OXFORD

MEMORANDUM

To: Board of Alderman

From: Bart Robinson

CC:

Date: May 13, 2021

Re: RAISE Grant (formerly BUILD)

The City of Oxford has applied for a BUILD Grant for the past two years for West Jackson Avenue. The proposed project will provide improvement to the existing 5-lane road by converting it to 4-lane divided road with raised median. The project if awarded provided a safer route, will enhance transit stops, will encourage alternative modes of transportation with complete street concepts, and will offer enhanced quality of life and economic competitiveness of the area.

Attached is the Fact Sheet from the 2019 BUILD Grant Fact Sheet.



THE CITY OF OXFORD

CONTACT INFORMATION:

Bart Robinson, COO
(662) 232-2306
bartr@oxfordms.net

VICINITY OF PROJECT:



PROJECT LAT/LONG:

Latitude: 34.36639 (deg)
34°21'59" N
Longitude: -89.55111 (deg)
89°33'04" W

BENEFIT/COST ANALYSIS:

BCR = 7.1, 7% Discount Rate

| | |
|-------------------------------|---------|
| Life-Cycle Costs (mil. \$) | \$27.8 |
| Life-Cycle Benefits (mil. \$) | \$198.9 |
| Net Present Value (mil. \$) | \$171.1 |
| Benefit / Cost Ratio: | 7.1 |
| Rate of Return on Investment: | 43.3% |
| Payback Period: | 2 years |

JACKSON AVENUE WEST

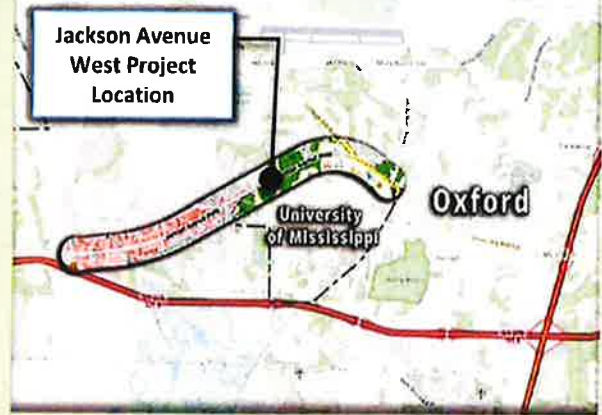
Oxford, MS

FACT SHEET

Application for 2019 BUILD Discretionary Grant

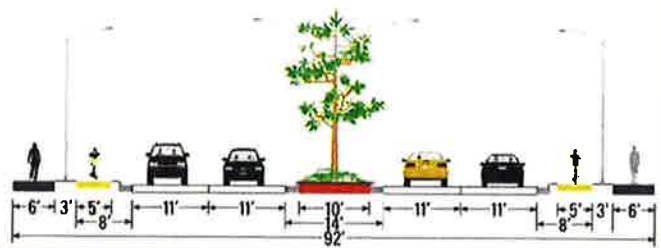
Summary of Project

The Jackson Avenue West Project is proposed to construct a 2.6 mile safety, quality of life and economic competitiveness project in Oxford, MS, home of the University of Mississippi. The Project will provide improvements to an existing arterial by converting a 5-lane road, 4-lane with a Two Way Left Turn Lane ("TWLTL"), to a 4-lane divided road with a raised median. The project will also include quality of life aspects for cyclists, pedestrians, and enhance bus transit components to provide a Complete Street.



Transportation Challenges the Project Will Address

- Crashes and injuries related to the TWLTL along congested commercial corridor
- Bus Transit inefficiencies due to intersection congestion and unsafe conditions for awaiting passengers
- Uninviting conditions for cyclists and pedestrians due to inadequate buffers and markings
- Offset alignment of two major intersections (Heritage Dr. and Harris Dr.) creating congested and unsafe conditions for motorists and pedestrians
- Congested intersection at travel-lane reduction area of Jackson Ave and Molly Barr Road and University of Mississippi entrance



Benefits of the Project

- Provides for a safer route along Jackson Avenue West and the University of Mississippi campus by reducing crashes and delays by providing better access to jobs, goods and services
- Will enhance existing bus transit system by providing improved efficiencies at signalized intersections and providing safer loading/unloading areas
- Will encourage alternative modes of transportation along Jackson Avenue West including cycling and pedestrian with Complete Street

Grant Request

| | |
|-----------------------------------|----------------|
| Opinion of Probable Cost..... | \$29,996,000 |
| City of Oxford Commitment..... | (\$ 5,000,000) |
| BUILD Grant Requested Amount..... | \$24,996,000 |

| |
|--|
| Task Order No. 6 |
| Additional Pages Attached: <u> N/A </u> |
| Date of Task Order: <u> May 14 </u> , <u> 2021 </u> |



| |
|--|
| <p align="center">TASK ORDER TO THE GENERAL SERVICES AGREEMENT BETWEEN WAGGONER ENGINEERING, INC. AND CITY OF OXFORD, MISSISSIPPI</p> |
|--|

This Task Order to the General Services Agreement between Waggoner Engineering, Inc. and City of Oxford, Mississippi dated September , 2017 is a part of, and is subject to all the terms and conditions of the Agreement unless specifically provided otherwise herein.

1. **Project Name:** 2021 RAISE Grant Application

2. **Project Number:** 021144.000

3. **Project Manager for Client:** Bart Robinson

4. **Project Manager for Waggoner:** Collins Simpson

5. **Method of Compensation:** Lump Sum

6. **Task Order Allowable Cost:** \$25,000

7. **Scope of Work (see additional pages attached):** Assist and support the City with the compilation and submission of a 2021 RAISE Grant Application for the W. Jackson Ave. Project, as generally outlined in the LOU Transportation Plan.

8. **Schedule of Performance:** Complete by or before July 12, 2021

9. **Special Provisions:** N/A

IN WITNESS WHEREOF, the parties hereto have caused this Task Order to be executed by their duly authorized representatives effective as of the date set forth above.

CITY OF OXFORD, MISSISSIPPI

By: Robyn Tannehill

Title: Mayor

WAGGONER ENGINEERING, INC.



By: Tracy M. Huffman

Title: Vice President



THE CITY OF OXFORD MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral

CC: Jeff McCutchen, Oxford Police Department

Date: May 13, 2021

Re: Request for Sunday work hours at Oxford Middle School

Innovative Construction Management (ICM) is requesting special work hours for Sunday, May 23 and Sunday, May 30 to work on the Football Field / Track at the Oxford Middle School. Work will only be performed on a Sunday in the event of rain during the week. The request is for work from 7 AM to 5 PM. Work will be performed by a skid-steer and the material will be placed in a dumpster.

The Board may desire to apply additional restrictions on hours of work on the northern portion of the field adjacent to Carol Lane.





THE CITY OF
OXFORD

MEMORANDUM

To: Board of Alderman

From: Bart Robinson

CC:

Date: May 13, 2021

Re: Sole Source Purchase – SHOR-LINE

Based on recommendations from two animal shelters, Memphis and Tupelo, and our consultant, Sara Pizano, we reached out to SHOR-LINE for pricing on kennels for the Oxford Animal Resource Center. The attached quote of \$37,858 will provide SHOR-LINE kennels for the main building at the Oxford Animal Resource Center. SHOR-LINE kennels are sold directly through Schroer Manufacturing.



OFFICE 913.281.1500
TOLL-FREE 800.444.1579 FAX
913.281.5339
511 OSAGE AVENUE
KANSAS CITY, KS 66105
SHOR-LINE.COM

April 30, 2021

Bart Robinson
Chief Operation Officer,
107 Courthouse Square
Oxford, MS 38655

Dear Bart,

This letter is to confirm that Shor-Line is the manufacturer & sole source supplier of the Type 3 Stainless steel cage. Shor-line animal care equipment is designed, manufactured and sold direct through Schroer Manufacturing Co., KC, KS 66105 Proprietary design and manufacturing process make this equipment superior to any other equipment available to the market. After product purchase, Shor-line offers exceptional service to insure many years of product life. Shor-line is truly the sole source for the purchase of Shor-line Animal Care equipment.

Sincerely,

Jose Valdez
Sales Representative
800-444-1579 x: 2307
Jvaldez@shor-line.com

QUOTE:

117291

SHOR-LINE

SINCE 1927

DATE:

4/26/21

511 OSAGE AVE. KANSAS CITY KS 66105

913 281 1500 Fax 913-281-5339

Email:

Schroer Manufacturing Company

| ORIGINATOR | BILLING ADDRESS | SHIP TO ADDRESS |
|--|----------------------|------------------------|
| Salesperson: MARK SHEA | Name: 01014916 | Name: 01014916 |
| Email: MARKS@SHOR-LINE.COM | CITY OF OXFORD | ANIMAL RESOURCE CENTER |
| Cell #: 913-488-3616 | 107 COURTHOUSE SQ | 413 MCELROY DR |
| Entered By: Jose Valdez - Inside Sales | OXFORD MS 38655-4068 | OXFORD MS 38655-2102 |
| Terms: PO REQUIRED | 38655-4068 | |

| FREIGHT CHARGES: | ADDITIONAL CONTACTS |
|--|--|
| Truckload: <input type="checkbox"/> Next Day Del. <input type="checkbox"/> | Name: |
| Prepaid Dest: <input type="checkbox"/> 2 nd Day Del. <input type="checkbox"/> | Phone: |
| Prepaid Add: <input type="checkbox"/> Standard Grnd <input type="checkbox"/> | |
| Cust. Pickup: <input type="checkbox"/> Deliver: <input type="checkbox"/> | |
| CALL BEFORE: | ORDERS OVER \$5,000 REQUIRE SIGNED ACKNOWLEDGEMENT & DEPOSIT/PRE-PAYMENT |
| Shipping: <input type="checkbox"/> Liftgate Truck <input type="checkbox"/> \$75 | FREIGHT AND TAX MAY BE ADDED IF APPLICABLE AND NOT CALCULATED ON QUOTE |
| Delivery: <input type="checkbox"/> Inside Delivery <input type="checkbox"/> \$125 | PRICES GUARANTEED 30 DAYS FROM DATE OF QUOTE |
| Extra Labor to Unload: <input type="checkbox"/> | ESTIMATED LEAD TIME WILL BE PROVIDED AFTER FINAL ACCEPTANCE |
| White Glove: <input type="checkbox"/> | |

| LINE# | PART NO | QTY | DESCRIPTION | UNIT PRICE | TOTAL |
|-------|--------------|------|--------------------------------|------------|---------|
| 1 | | 1.00 | CAT ROOM | .00 | .00 |
| 4 | 902.2430.500 | 4.00 | KENNEL,24X30,TYPE 3,RH PORTHLE | 560.00 | 2240.00 |
| | | | RH PORTHOLE | | |
| 7 | 902.2430.502 | 8.00 | KENNEL,24X30,TYPE 3,PORHOLE, | 610.00 | 4880.00 |
| | | | RH PORTHOLE,LH PORTHOLE | | |
| 10 | 902.2430.501 | 4.00 | KENNEL,24X30,TYPE 3,LH PORTHLE | 560.00 | 2240.00 |
| | | | LH PORTHOLE | | |
| 13 | 702.4800.07 | 2.00 | PLATFORM,FOR SS KENNELS,48"L | 162.00 | 324.00 |
| | | | MOBILE/STATIONARY | | |
| 16 | 086.5012.11 | 8.00 | CASTER,5.0 DIA,W/BRAKE,PS Stem | 31.00 | 248.00 |
| 19 | | 1.00 | SMALL DOG ROOMS | .00 | .00 |
| 22 | 902.3030.500 | 8.00 | KENNEL,30X30,TYPE 3,RH PORTHLE | 641.00 | 5128.00 |
| | | | RH PORTHOLE | | |
| | | | Continued Next Page..... | | |

Important:

- All quotes are subject to acceptance by Shor-Line.
- Quotes may not be cancelled, changed, or re-scheduled without written consent. (Change Quote Request required) Custom quotes/orders cannot be cancelled after signoff.
- Shor-Line's delivery dates are estimates and Shor-Line is not responsible for any delays in delivery.
- Customer is responsible for all shipping, freight/handling, and delivery charges and all LTL shipments are tailgate delivered unless otherwise specified in writing.
- All Quotes are subject to Shor-Line's Terms and Conditions which are available in Shor-Line's catalog or at www.shor-line.com/customer-service/billing-terms/terms-and-conditions/

| | |
|---------------------|----------|
| Sub Total | 36312.00 |
| Equipment Total | 36312.00 |
| Sales Tax Rate | % |
| Sales Tax Amount | |
| Shipping & Handling | 1546.00 |
| Grand Total | 37858.00 |

Customer Signature: _____

Date: _____

The information contained in this document is intended for the sole confidential use of the designated recipients and may contain confidential and proprietary information.

SHOR-LINE
SINCE 1927

DATE: 4/26/21

Schroer Manufacturing Company

| SALESPERSON | CUSTOMER |
|-----------------|----------------------|
| Name: MARK SHEA | Name: CITY OF OXFORD |

PAGE 2 - ADDITIONAL INFORMATION

[illegible]

QUOTE: 117291



DATE: 4/26/21

Schroer Manufacturing Company

| SALESPERSON | CUSTOMER |
|-----------------|----------------------|
| Name: MARK SHEA | Name: CITY OF OXFORD |

PAGE 3 - COMMENTS

This Quote is provided solely for Customers' convenience and does not constitute an offer to contract or an order. Likewise, Shor-Line's website, price lists, catalogue and related materials are for informational purposes only and do not constitute an offer to sell or contract.

This Quote is only for the products listed and will remain effective for 30 days from the date hereof. Any other products, materials and services are specifically excluded. All prices in this Quote are F.O.B. Shor-Line's factory and unless otherwise specified are exclusive of freight, duty, installation, delivery charges and any city, state, local or federal tax. Customer would be responsible for any such taxes although sales tax will be collected at the point of sale on shipments to the following states: California, Florida, Georgia, Illinois, Indiana, Kansas, Massachusetts, Missouri, Nevada, New York, Texas, Utah, and Washington.

Customer may submit an order for the goods described in the Quote, but in doing so shall have agreed to purchase the goods in accordance with Shor-Line's TERMS AND CONDITIONS, which can be found at www.shor-line.com/customer-service/billing-terms/terms-and-conditions/. Any such order shall be subject to and effective only upon acceptance and approval at Shor-Line's offices in Kansas City, Kansas as evidenced by Shor-Line's issuance of an Order Acknowledgment or Invoice. The acceptance of all orders and related payment terms require approval by Shor-Line's Credit Department.

Processing of a Customer's order and the manufacture of products will not begin until all signed documents are provided, applicable approvals are obtained, and deposits are received. Additional documentation bearing the Customer's signature will be required for all run products and special or custom products including: (1) Order Acknowledgement, (2) Letter of Approval, and (3) Drawings and /or Blueprints. Once a quote is accepted, it will be converted to an order and approved by Shor-Line, any changes requested by the Customer will require a written Change Order and may result in additional charges and delayed delivery. Cancellation of orders will not be accepted once manufacture of products has begun.

Once an order is accepted and approved by Shor-Line, the anticipated time for completion of a Customer's order can be projected based on then quoted lead times. However, such dates are nonbinding estimates and time shall not be of the essence. Custom orders usually require at least 10-12 weeks for completion after all signed documents, deposits and approvals are obtained by Shor-Line. If shipment of an order is delayed by the Customer more than 2 weeks beyond the estimated completion/ship date, the Customer will be responsible for paying storage fees and 90% of the Customer's balance to Shor-Line.

All LTL shipments are tailgate delivered and Customer is responsible for unloading of the product unless other arrangements are agreed to by Shor-Line in writing. Additional charges will apply for offloading assistance. Customer pickups are subject to handling fees and local taxes. The customer is responsible for inspecting all product for external and concealed damage. The Customer and/or their contractor will be responsible for set up and installation including required fittings, fasteners or mounting materials. This would include complying with any and all state, local and federal plumbing and electrical requirements. Shor-Line can provide contact information for recommended third party installers. Shor-Line does not provide installation.

All products being returned for any reason or delivered for repair service (whether or not pursuant to Shor-Line's Limited Warranty) must receive advance authorization from Shor-Line. Customer must contact Shor-Line's Technical Service Department at 1-800-444-1579 to receive a return authorization. Custom orders cannot be returned. All products returned, except for warranty service pursuant to Shor-Line's Product Satisfaction Policy will be subject to a minimum 15% restocking charge. Customer must return products in original condition. Customer will be responsible for all returning freight charges. Customer must report any damaged (external and or concealed) products on the Bill of Lading and notify Shor-Line of the damage.

Payment Options: Standard payment terms without approved credit are 1) 50% non-refundable deposit due at the time of order acceptance and 50% prior to shipping. 2) 2% cash discount if payment is received in full within 10 days (check, transfer or money orders only and discount does not apply to freight, taxes or installation). Terms available with approved credit are: 1) 25% down payment at the acceptance of your order and the balance is due Net 30 Days; 2) 3-3-3 Plan, 1/3 is due at acceptance of the order, 1/3 is due Net 30 Days and the balance is due Net 60 Days; or 3) Credit Card payments are acceptable excluding option #2 (Visa, MasterCard and Discover). Provide your payment option at time of order.

Initial: _____

May 12, 2021

City of Oxford Leaders,

The Ole Miss Athletics Department would like to formally request that our annual Square Jam event be put on the agenda on the upcoming Board of Alderman meeting. We would ask that the city approve the use of the property located in front of city hall using the same location as was used for the event in October of 2019. As with many of the canceled events due to the COVID-19 pandemic, we are eagerly proposing this date as the campus and city continue to move forward in our return to our normal event schedule. The proposed date of our 2021 event would be held on October 23, 2021 at 6:30 PM. The planning details and all coordination will be worked in conjunction with the city staff and appropriate parties.

We are always appreciative of our ongoing partnerships with the City of Oxford, and hope to gain the approval of the board in the coming weeks.

Sincerely,



Paris Buchanan
Assistant Athletics Director - Marketing & Fan Experience
Ole Miss Rebels
parisb@olemiss.edu
662-915-2589 office

INTERLOCAL COOPERATION AGREEMENT

by and between

CITY OF OXFORD, MISSISSIPPI

and

LAFAYETTE COUNTY, MISSISSIPPI

Dated as of _____ 1, 2021

THIS INTERLOCAL COOPERATION AGREEMENT, is made and entered into as of _____ 1, 2021 (this "Agreement"), by and between the City of Oxford, Mississippi (the "City"), a body politic of the State of Mississippi (the "State"), and Lafayette County, Mississippi (the "County"), a body politic of the State;

W I T N E S S E T H:

WHEREAS, pursuant to the Interlocal Cooperation Act of 1974, being Sections 17-13-1 *et seq.*, Mississippi Code of 1972, as amended and supplemented from time to time (the "Interlocal Act"), local governmental units (as defined in the Interlocal Act) are permitted to contract with one another to provide services and facilities in a manner pursuant to forms of governmental organization that will accord best with geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, pursuant to Sections 21-45-1 *et seq.*, Mississippi Code of 1972, as amended and supplemented from time to time (the "TIF Act"), municipalities (as defined in the TIF Act) of the State, including the City and the County, are authorized to undertake redevelopment projects (as defined in the TIF Act) in connection with redevelopment plans (as defined in the TIF Act) within such municipalities in order to encourage private redevelopment therein and are authorized to finance such redevelopment projects through the issuance of tax increment financing bonds; and

WHEREAS, Section 17-13-7 of the Interlocal Act and Section 21-45-3(c) of the TIF Act authorize the City and the County to enter into an interlocal cooperation agreement and to agree to pledge certain sales and ad valorem taxes payable to both the City and the County in order to pay debt service on tax increment financing bonds issued by the City pursuant to the TIF Act in connection with such a redevelopment project; and

WHEREAS, Updraft Investments, LLC, a Mississippi limited liability company, and its affiliates, including any successors and/or assigns thereto (the "Developer"), is in the process of developing a residential, commercial, and mixed-use development known as "The Lamar" (the "Project") and located on approximately forty-eight (48) acres in the City and the County, as depicted on Exhibit A hereto (together, the "TIF District"), which exhibit is incorporated herein by reference; and

WHEREAS, the Developer has requested the City to issue its tax increment financing bonds (the "Bonds"), in one or more series, pursuant to the TIF Act in a principal amount of not to exceed Two Million Nine Hundred Thousand Dollars (\$2,900,000), in order to finance the installation and construction of various infrastructure improvements within the TIF District or servicing the TIF District, which infrastructure improvements and the order of priority for reimbursement are more particularly set out in Exhibit B hereto (collectively, the "Infrastructure Improvements"), and which Infrastructure Improvements may be constructed or installed within the TIF District or land adjacent to and serving the TIF District; and

WHEREAS, pursuant to the TIF Act and the Interlocal Act, the Bonds, if and when issued, will be secured by a pledge by the City of all of the tax revenues derived from the City's ad valorem tax levies on the "captured assessed value" (as defined in the TIF Act) of the real and personal property comprising the TIF District (the "City's Ad Valorem Tax Increment"), and the City's

portion of the sales tax generated from the Project, excluding therefrom the City's special Food, Beverage and Hotel Tax and Tourism Tax (the "City's Sales Tax Increment" and together with the City's Ad Valorem Tax Increment, the "City's Tax Increment") and a pledge by the County of all of the tax revenues derived from the County's ad valorem tax levies on the "captured assessed value" of the real and personal property comprising the TIF District (the "County's Tax Increment" and together with the City's Tax Increment, the "Tax Increment"); and

WHEREAS, the City and the County have approved the *Tax Increment Financing Plan for The Lamar, City of Oxford, Mississippi, January 2021*; and

WHEREAS, the City and the County now desire to enter into this Agreement pursuant to the Interlocal Act and the TIF Act in order to, among other things, provide for (a) the issuance of the Bonds by the City in order to finance the costs of the Infrastructure Improvements, and (b) the pledge by the City and the County of the Tax Increment in order to secure and pay debt service on the Bonds.

NOW, THEREFORE, in consideration of the premises and the mutual agreements and covenants herein contained, the City and the County, subject to the terms hereof, hereby agree as follows:

1. The Bonds. Pursuant to a Development and Reimbursement Agreement, dated _____, 2021, by and between the City and the Developer (the "Development Agreement"), the City has agreed to issue the Bonds, from time to time, in one or more series, in the aggregate principal amount of not to exceed \$2,900,000, in order to finance the costs of the Infrastructure Improvements. The Bonds will be issued from time to time under and pursuant to the TIF Act, this Agreement, the Development Agreement and resolutions of the Mayor and Board of Aldermen of the City (the "Governing Body"). The amount of the Bonds to be issued from time to time by the City shall be determined based upon the amount of debt which can be serviced with 75% of the actual and anticipated City Tax Increment and 45% (or such percentage as the cost of the Molly Barr Roundabout is to the total aggregate principal amount of Bonds authorized by the City to be issued from time to time) of the actual and anticipated County Tax Increment. No Bonds shall be issued until such time as the Infrastructure Improvements have been completed and enough of the Project is complete to generate sufficient Tax Increment to pay debt service on such Bonds.

2. Term. This Agreement shall be for the term of the Bonds; provided, however, that this Agreement shall remain in full force and effect until such time as the principal of, premium, if any, and interest on any series of the Bonds or any bonds subsequently issued to refund any series of the Bonds are paid in full or until such time as this Agreement is otherwise terminated as provided herein; provided further that the final maturity date of any series of the Bonds shall be no later than fifteen (15) years from the date of the issuance of the last series of Bonds by the City.

3. Purpose. This Agreement is made and entered into by the parties hereto in order to define the responsibilities of the City and the County in connection with the development of the Project, the financing of the Infrastructure Improvements through the issuance of the Bonds and the provision of security for and the payment of debt service on the Bonds.

4. Statutory Authority. The City and the County are authorized by Section 17-13-7

of the Interlocal Act and Section 21-45-3(c) of the TIF Act to jointly exercise and carry out the powers, authorities and responsibilities to be exercised by each of them pursuant to the terms of this Agreement and are both local governmental units under the Interlocal Act and municipalities under the TIF Act.

5. Administration. This Agreement shall be administered as a joint undertaking of the City and the County. The creation of a separate entity is not required for the purposes of this Agreement. The City and the County authorize and direct the City, acting through its Governing Body, to (a) issue the Bonds, from time to time, in one or more series, to finance the costs of the Infrastructure Improvements and to pledge the Tax Increment for the payment of debt service on such Bonds as provided herein, (b) to reimburse itself and the Developer for advances made in connection with the installation and construction of the Infrastructure Improvements from the proceeds of the Bonds, (c) to enter into such agreements with the Developer and to do such other things in connection with the development of the Project and the installation and construction of the Infrastructure Improvements as it deems advisable, including, but not limited to, the review and approval of plans and specifications for the Project, without any further approval from the County, and (d) to use the Tax Increment to pay debt service on the Bonds.

6. Pledge of the Tax Increment. Pursuant to the TIF Act, the City is authorized to pledge the City's Tax Increment and the County is authorized to pledge the County's Tax Increment to secure and provide for the payment of the principal of, premium, if any, and interest on the Bonds. The City hereby agrees to pledge to the payment of the Bonds and the funding of a reserve fund, if any, in connection with a series of the Bonds (the "Reserve Fund"), the City's Tax Increment, until the Bonds or any bonds subsequently issued to refund the Bonds are paid in full. The County hereby agrees to pledge to the payment of the Bonds and the funding of the Reserve Fund, if any, the County's Tax Increment until the Bonds or any bonds subsequently issued to refund the Bonds are paid in full. The County hereby authorizes the City to pledge in the documents pertaining to the issuance of the Bonds, the County's Tax Increment for such period of time.

7. Collection and Deposit of the Tax Increment; Payment of the Bonds. The City and the County shall each act as their own agent for collection of the Tax Increment. The City shall collect the City's Ad Valorem Tax Increment and deposit it as provided herein. The City's Sales Tax Increment will be collected and distributed to the City pursuant to a separate agreement between the City and the Mississippi Department of Revenue. The County Tax Collector shall collect the County's Tax Increment and deposit it as provided herein. Collection of the Tax Increment will commence upon the sale and issuance of any series of the Bonds and shall continue until all Bonds or paid in full.

The City Tax Increment shall be deposited by the City Clerk into a special fund to be known as "The Lamar/City of Oxford Tax Increment Fund" (the "City Tax Increment Fund") which fund shall be held separate and apart from any and all other funds of the City. The County Tax Increment shall be deposited by the County Tax Collector into a special fund to be known as "The Lamar/Lafayette County Tax Increment Fund" (the "County Tax Increment Fund") which fund shall be held separate and apart from any and all other funds of the County.

Once any Bonds have been issued by the City, the City will timely, but no later than sixty (60) days prior to any interest payment date for such Bonds, invoice the County for the County's

portion of the debt service due and owing on such Bonds and its pro rata share of any Reserve Fund as described below. The County will, no later than thirty (30) days prior to any interest payment date for such Bonds, pay to the City from the County Tax Increment Fund the amount then due and owing from the County for payment of debt service on such Bonds and its pro rata portion of any Reserve Fund. The City will then deposit the County Tax Increment as collected and the City Tax Increment transferred from the City Tax Increment Fund to the credit of the bond fund or bond funds for the Bonds (the "Bond Fund"). The City and/or each Paying and Transfer Agent for the Bonds (the "Paying and Transfer Agent"), as appropriate, will invest monies in each Bond Fund pursuant to the direction of the City and will disburse monies in the Bond Fund pursuant to the terms of the resolution or resolutions of the Governing Body under which the Bonds will be issued (the "Bond Resolution"). Any surplus Tax Increment not needed to fund the Bond Fund for each series of the Bonds outstanding will be deposited by the City on a pro rata basis to the credit of any Reserve Fund which is not fully funded until such time as all Reserve Funds for the Bonds outstanding have been fully funded.

In the event that there shall be any surplus in the City Tax Increment Fund and/or the County Tax Increment Fund on December 31 of any year in which the Bonds are outstanding and such surplus Tax Increment is not needed to fund a Reserve Fund for the Bonds, then such surplus Tax Increment may be disbursed to the benefit of the entity holding such funds to be used for any lawful purpose. At the time of payment in full of the Bonds, whether by maturity or redemption, any moneys remaining in the Reserve Fund shall be distributed to the City and the County based on the percentages of Tax Increment from the City and the County deposited to the Reserve Fund. Notwithstanding anything herein to the contrary, any amounts in the Reserve Fund shall first be used to pay any amounts owing on the Bonds on the last principal and interest payment date for the Bonds or to reimburse the Developer for costs of the Infrastructure Improvements as provided in the Development Agreement.

8. Investment of Funds. The County shall direct the investment of amounts on deposit in the County Tax Increment Fund. The City shall direct the investment of amounts on deposit in funds held by the City or a Paying and Transfer Agent, including but not limited to, the City Tax Increment Fund, the Bond Fund and the Reserve Fund.

9. Annual Certifications. To the extent required by the TIF Act, the City and the County hereby agree that they will have their respective "clerks" as defined in the TIF Act annually provide the certification required by Section 21-45-21(2) of the TIF Act.

10. Termination. This Agreement shall terminate upon payment in full of the principal of, premium, if any, and interest on the Bonds issued by the City from time to time or any bonds subsequently issued to refund such Bonds, including the defeasance or redemption thereof.

11. Amendment. No amendment, change, modification, alteration or termination of this Agreement shall be made other than pursuant to a written instrument signed by the parties to this Agreement. No such amendment shall in any way effect the security for and the payment of the Bonds.

12. Miscellaneous.

(a) The City and the County hereby agree that this Agreement shall not become effective until it has been approved by the Governing Body of the City, the Board of Supervisors of the County and the Attorney General of the State as required by Section 17-13-11 of the Interlocal Act and until it has been filed with the Chancery Clerk of the County and the Secretary of State of the State.

(b) If any paragraph or part of a paragraph of this Agreement shall be declared null and void or unenforceable against any of the parties hereto by any court of competent jurisdiction, such declaration shall not affect the validity or enforceability of any other paragraph or part of a paragraph of this Agreement.

(c) In the event any agreement contained in this Agreement shall be breached and such breach shall thereafter be waived, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach hereunder.

(d) This Agreement shall inure to the benefit of the City and the County and shall be binding upon the City and the County and their respective successors and assigns.

(e) This Agreement shall be governed as to validity, construction and performance by the laws of the State.

(f) This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall constitute but one and the same agreement.

(g) The descriptive headings of the several paragraphs of this Agreement are inserted for convenience only and do not constitute a part of this Agreement.

(h) No amendment, change, modification, alteration or termination of this Agreement shall be made other than pursuant to a written agreement signed by the City and the County.

(i) Any capitalized terms or other terms used herein and not defined herein shall have the meanings ascribed to them in the Bond Resolution.

IN WITNESS WHEREOF, the parties hereby have caused this Agreement to be duly executed as of the ____ day of _____, 2021.

(SEAL)

CITY OF OXFORD, MISSISSIPPI

By _____
Mayor

ATTEST

City Clerk

(SEAL)

LAFAYETTE COUNTY, MISSISSIPPI

By _____
President of the Board of Supervisors

ATTEST

Clerk of the Board of Supervisors

58780803.v1

STATE OF MISSISSIPPI

COUNTY OF LAFAYETTE

Personally appeared before me, the undersigned authority in and for the said county and state, on this _____ day of _____, 2021, within my jurisdiction, the within named Robyn Tannehill and Ashley Atkinson, who acknowledged they are the Mayor and City Clerk, respectively, of the City of Oxford, Mississippi, and that for and on behalf of said city and as its act and deed, they executed the above and foregoing instrument, after first having been duly authorized by said city so to do.

Notary Public

My Commission Expires:

STATE OF MISSISSIPPI

COUNTY OF LAFAYETTE

Personally appeared before me, the undersigned authority in and for the said county and state, on this _____ day of _____, 2021, within my jurisdiction, the within named Chad McLarty and Sherry Wall, respectively, who acknowledged they are the President and Clerk of the Board of Supervisors of Lafayette County, Mississippi, , respectively, and that for and on behalf of said county and as its act and deed, they executed the above and foregoing instrument as of the date therein mentioned with actual execution on the date of this acknowledgment, after first having been duly authorized by said county so to do.

Notary Public

My Commission Expires:

EXHIBIT A
TIF DISTRICT

EXHIBIT B

INFRASTRUCTURE IMPROVEMENTS

The Infrastructure Improvements shall consist of and be reimbursed in the following order of priority:

First, to the City's (and County's if applicable) cost of issuance of the TIF Bonds, including, but not limited to, the fees and expenses of the City's Counsel, City Bond Counsel and other professionals engaged by the City related to the issuance of any TIF Bonds;

Second, to establish any required debt service reserve fund and any fund needed for the initial capitalized payments of capitalized interest on the TIF Bonds;

Third, to reimburse the Developer for Infrastructure Improvements depicted on the map attached hereto which shall be reimbursed in the following priority:

1. Molly Barr Road roundabout including "Main Street";
2. Improvements to North Lamar Boulevard including traffic lights and sidewalk improvements;
3. Chickasaw Road sidewalk improvements; and
4. Any remaining funds to reimburse Developer for any other costs that are eligible under the Act.

(Map Attached)

DEVELOPMENT AND REIMBURSEMENT AGREEMENT

THIS DEVELOPMENT AND REIMBURSEMENT AGREEMENT is made and entered into as of May __, 2021 (this “Agreement”), by and between the **CITY OF OXFORD, MISSISSIPPI** (the “City”), a body politic of the State of Mississippi (the “State”), and **UPDRAFT INVESTMENTS, LLC**, a Mississippi limited liability company (the “Developer”).

WITNESSETH:

WHEREAS, pursuant to Sections 21-45-1 *et seq.*, Mississippi Code of 1972, as amended (the “Act”), the City is authorized to undertake redevelopment projects (as defined in the Act) in connection with redevelopment plans (as defined in the Act) within the City in order to encourage private development and redevelopment therein and is authorized to finance such redevelopment projects through the issuance of tax increment financing bonds; and

WHEREAS, after conducting a public hearing on the matter as required by law, the Mayor and Board of Aldermen (the “Governing Body”) of the City adopted a *Tax Increment Financing Redevelopment Plan for the City of Oxford, Mississippi, August 2018* (the “Redevelopment Plan”), which Redevelopment Plan constitutes a qualified plan under the Act; and

WHEREAS, after notice and public hearing, on January 19, 2021, the City adopted and approved that *Tax Increment Financing Plan for The Lamar, City of Oxford, Mississippi, January 2021* (the “TIF Plan”) and, in connection therewith, the Developer proposes to make certain improvements to Chickasaw Road and Molly Barr Road and land adjoining Chickasaw and Molly Barr Roads in connection with the development of a project to be known as “The Lamar,” a residential, commercial, and mixed-use development (the “Project”) located on approximately 48 acres in the City as depicted on Exhibit A (the “TIF District”), which exhibit is incorporated herein by reference and as further described in the TIF Plan; and

WHEREAS, on such date the City indicated its intent to consider the sale and issuance of the tax increment financing bonds in order to finance all or a part of the costs of the Infrastructure Improvements (as defined below) pursuant to the request of the Developer and by virtue of such statutory authority as may now or hereafter be conferred by the Act and as described in the TIF Plan; and

WHEREAS, the TIF Plan permits the City to issue tax increment financing bonds in multiple series pursuant to the Act in a principal amount not to exceed Two Million Nine Hundred Thousand Dollars (\$2,900,000) (the “TIF Bonds”), and the proceeds of such TIF Bonds may be used to reimburse the Developer for the cost of installation and construction of various infrastructure improvements within the TIF District or servicing the TIF District, which infrastructure improvements and the order of priority for reimbursement are more particularly set out in Exhibit B hereto (collectively, the “Infrastructure Improvements”), and which Infrastructure Improvements may be constructed or installed within the TIF District or land adjacent to and serving the TIF District; and

WHEREAS, the priority of payment for the proceeds of the TIF Bonds shall be as follows: first to the City’s cost of issuance of the TIF Bonds; second, to establish any required debt service

reserve fund and any fund needed for the initial capitalized payments of interest on the TIF Bonds; and third, to reimburse the Developer for Infrastructure Improvements depicted on Exhibit B attached hereto in the order of priority listed on Exhibit B hereto; and

WHEREAS, as authorized by the Act and Sections 17-13-1 *et seq.*, Mississippi Code of 1972, as amended (the “Interlocal Act”), the City and Lafayette County, Mississippi (the “County”) may enter into an Interlocal Cooperation Agreement pursuant to which the City will agree to pledge the Tax Increment (as defined below) for payment of debt service on the TIF Bonds, if and when issued; and

WHEREAS, if and when issued, the TIF Bonds will be secured solely by a pledge by the City of all of the tax revenues derived from the City’s ad valorem tax levies on the “captured assessed value” (as defined in the Act) of the real and personal property comprising the TIF District (the “City Ad Valorem Tax Increment”), and the City’s portion of the sales tax generated from the Project, excluding therefrom the City’s special Food, Beverage and Hotel Tax and Tourism Tax (the “City Sales Tax Increment” and together with the City Ad Valorem Tax Increment, the “City Tax Increment”) and may be secured by the County’s pledge of all or part of the tax revenues derived from the County’s ad valorem tax levies on the “captured assessed value” (as defined in the Act) of the real and personal property comprising the TIF District (the “County Tax Increment”). The City Tax Increment together with the County Tax Increment, as applicable, are hereinafter collectively referred to as the “TIF Revenues”; and

WHEREAS, if and when TIF Revenues are sufficient to provide debt service on any TIF Bonds, to the extent possible, the TIF Bonds, as may be issued from time to time in one or more series, will be sized such that the Developer nets a total of up to \$2,500,000 after all costs of the City and County are paid, such amount being based upon 75% of the actual and anticipated City Tax Increment and 45% (or such percentage as the cost of the Molly Barr Roundabout is to the total aggregate principal amount of Bonds authorized by the City to be issued from time to time) of the actual and anticipated County Tax Increment with debt service coverage (if required by a purchaser of the TIF Bonds) first coming from the remaining pledged Tax Revenues; provided, however, that if TIF Revenues are not sufficient to so size any TIF Bonds, the City is not obligated nor does it guarantee the delivery to the Developer of a total net of \$2,500,000 in TIF Bond proceeds; and

WHEREAS, the Infrastructure Improvements will be constructed by the Developer prior to the issuance of any series of TIF Bonds, which may be issued only when the TIF Revenues are sufficient to provide debt service on the TIF Bonds; and

WHEREAS, in connection with the development of the Project, the Developer or an affiliate of the Developer (the “Petitioner”) will petition the City to establish a Public Improvement District (“PID”) pursuant to the “Public Improvement District Act,” Title 19, Chapter 31, Mississippi Code of 1972, (the “PID Act”); and

WHEREAS, this Agreement is authorized by the Act; and

WHEREAS, it is necessary for the Developer to go forward with the acquisition, construction and installation of the Infrastructure Improvements in anticipation of the delivery of the TIF Bonds, and as required by the Act, this Agreement is being executed and delivered in order

to set forth the agreement between the Developer and the City for the construction of the Project and the reimbursement to the Developer for all or a portion of the costs of the Infrastructure Improvements.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS that the parties hereto intend to be legally bound hereby and in consideration of mutual covenants hereinafter contained, do hereby agree as follows:

1. UNDERTAKINGS OF THE CITY. Subject to the conditions herein stated, including but not limited to, sufficient TIF Revenues to provide debt service on any TIF Bonds, the City agrees as follows:

a. The City will implement such procedures with respect to the sale and issuance of the TIF Bonds, including, without limitation, the adoption of appropriate resolutions and such other procedures and documents as may be required by the Act and the Interlocal Act.

b. The City will sell and issue the TIF Bonds which may be in multiple series in a total aggregate principal amount not to exceed Two Million Nine Hundred Thousand Dollars (\$2,900,000), pursuant to the terms of the Act on such terms, conditions and rates of interest as shall be mutually agreeable to the City and to the Purchaser (as hereinafter defined); provided, however, that the TIF Bonds will not be sold and issued until such time as the Developer has complied with the requirements of Section 3 hereof.

c. The sale of the TIF Bonds shall be by public or private negotiated sale to one or more purchasers (the "Purchaser") as determined in the sole discretion of the City.

d. Pursuant to the resolution or resolutions of the City authorizing the sale and issuance of the TIF Bonds (collectively, the "Bond Resolution"), the proceeds from the sale of the TIF Bonds will be delivered to the City for handling and distribution as timely as possible according to the terms of this Agreement, the Bond Resolution and the Act.

e. The Bond Resolution will, among other provisions, provide that proceeds from the sale of the TIF Bonds shall go first to the City's (and County's if applicable) cost of issuance of the TIF Bonds; second, to establish any required debt service reserve fund and any fund needed for the initial capitalized payments of interest on the TIF Bonds; third, to reimburse the Developer for Infrastructure Improvements depicted on and in the order of priority provided in Exhibit B attached hereto.

f. In accordance with the Act, the TIF Bonds shall mature at such time or times not to exceed fifteen (15) years from their date of issuance, may be subject to redemption at such times and at such premiums, and shall be in such form and in all other respects be of such detail and issued under such conditions as may be determined in the Bond Resolution and in the sole discretion of the City, however, any TIF Bonds must be issued within eight (8) years of the date of this Agreement.

g. If and when TIF Revenues are sufficient to provide debt service on any TIF Bonds, the TIF Bonds, as may be issued from time to time in one or more series and subject to the limitations set forth herein, will be sized such that the Developer nets a total of up to

\$2,500,000 after all costs of the City and County are paid, such amount being based upon 75% of the actual and anticipated City Tax Increment and upon 45% (or such percentage as the cost of the Molly Barr Roundabout is to the total aggregate principal amount of Bonds authorized by the City to be issued from time to time) of the actual and anticipated County Tax Increment. Debt service coverage (if required by a Purchaser of the TIF Bonds) will first come from the remaining pledged TIF Revenues. However, if TIF Revenues are not sufficient to so size any TIF Bonds, the City is not obligated nor does it guarantee the delivery to the Developer of a total net of \$2,500,000 in TIF Bond proceeds.

h. Costs of issuance for the TIF Bonds, including, but not limited to, the fees and expenses of the City's Counsel, City Bond Counsel and other professionals engaged by the City related to the issuance of any TIF Bonds shall be paid from the proceeds of the TIF Bonds.

i. Within a reasonable time after adoption of all proceedings of the City required by the Act for the sale and issuance of the TIF Bonds, the City may, in its discretion, submit the same for validation under the provisions of Sections 31-13-1, *et seq.*, Mississippi Code of 1972, as amended, and shall prosecute said validation proceedings and secure therein a final decree of the Chancery Court of Lafayette County, Mississippi, validating the TIF Bonds.

j. The City's obligation to reimburse the Developer under this Agreement is further limited to the actual costs to design, finance, install and construct the Infrastructure Improvements, and the City's obligation to expend funds or reimburse is expressly limited to funds available from TIF Bond proceeds derived from the sale and delivery of the TIF Bonds and available after distribution in accordance with Sections 1(d) and 1(e) of this Agreement.

k. In accordance with Section 21-45-21(3) of the Act, from and after the approval of the TIF Plan until the TIF Bonds are issued, the City will establish a "Debt Service Reserve Fund" into which it will deposit the TIF Revenues. It is the parties' intention that the Debt Service Reserve Fund be used as a debt service reserve fund for the TIF Bonds, should such a reserve be required to sell the TIF Bonds on reasonable terms and conditions acceptable to the City. In the event a Debt Service Reserve Fund is funded in whole or in part from TIF Bond proceeds, and to the extent permitted by State and Federal law and regulations, then that portion of the TIF Revenues not used towards funding the Debt Service Reserve Fund shall be used by the City and the County for any lawful purpose. Additionally, to the extent permitted by State and Federal law and regulations, the final payment on the TIF Bonds shall be made from the TIF Revenues, if sufficient, and funds accrued in the Debt Service Reserve Fund, if any, shall be released to the Developer to the extent the Developer has not been reimbursed for allowable expenses of the Infrastructure Improvements; provided, however, that if the TIF Bonds are issued on a tax-exempt basis, such funds shall be used to make the final payment of the TIF Bonds. In the event the purchaser of the TIF Bonds does not require a Debt Service Reserve Fund, the parties agree that any funds accrued in the Debt Service Reserve Fund prior to the issuance of the TIF Bonds shall be used by the City for any lawful purpose.

l. Subject to the terms and conditions of this Agreement, the City hereby agrees that it will make reasonable efforts to issue and deliver the TIF Bonds in a timely manner and represents to the Developer that subject to (1) construction, completion and operation of the portion of the Infrastructure Improvements for which the Developer will seek reimbursement and the completion and operation of the portions of the Project is generating TIF Revenues sufficient to service the debt on the TIF Bonds to be issued, and (2) availability of adequate TIF Revenues to provide any debt service coverage required for such TIF Bonds, the City currently knows of no reason why the TIF Bonds will not be issued and delivered.

m. The City will issue the TIF Bonds as soon as the Developer is able to demonstrate to the satisfaction of the City that TIF Revenues will provide moneys sufficient to make the payments of principal and interest for such TIF Bonds based on, but not limited to, the following information: (i) a certificate of the Mississippi Department of Revenue, providing information regarding the actual “sales tax diversion” as defined in the Act, (ii) a certificate of the Tax Assessor of the County, regarding the actual “captured assessed value” as defined in the Act, (iii) projections of future City Ad Valorem Tax Increment and, as applicable, County Ad Valorem Tax Increment, by the Tax Assessor of the County (which projection may be obtained prior to the property on which said ad valorem tax revenues are projected being placed on the tax rolls of the County), or by a financial advisor or a consultant knowledgeable and experienced in making such projections, and (iv) projections of future City Sales Tax Increment by a financial advisor or a consultant knowledgeable and experienced in making such projections, based, in part, upon information provided by the Mississippi Department of Revenue; provided, however, that the City's obligation to issue TIF Bonds hereunder shall terminate eight (8) years from the date hereof.

n. The City makes no representations or warranties that at the time any TIF Bonds are sold, there will be willing buyers to purchase such TIF Bonds.

o. Provided that the PID proposed by the Petitioner meets the requirements of law and conforms to the ordinances of the City, the City shall accept the Petitioner's petition for the PID, hold a hearing on said petition and consider approval of said petition, all in accordance with the PID Act.

p. It is the intent of the parties for the Developer to proceed with development on all areas within the TIF District as quickly as possible, and the City agrees to work in good faith with the Developer to terminate or otherwise modify the Phasing Plan as amended by the City on March 17, 2020, that the Developer may proceed with residential construction upon the approval of this Agreement.

2. UNDERTAKINGS OF THE DEVELOPER. Subject to the conditions herein stated, the Developer agrees as follows:

a. At the expense of the Developer, the Developer, and/or its agents or assigns, will make commercially reasonable efforts to timely construct and install the Infrastructure Improvements in accordance with the building codes of the City and all other applicable laws and regulations of the City and as otherwise required under State law and applicable

law. At Developer's expense, the Developer shall submit plans and specifications with respect to the Infrastructure Improvements and the Project to the City and such plans and specifications shall be subject to the approval of the City.

b. In connection with the construction and installation of the Project and the Infrastructure Improvements, the Developer and/or its agents or assigns will obtain all necessary approvals from all applicable City, State, federal and or governmental agencies.

c. The Infrastructure Improvements will be constructed and installed to City standards to allow for their dedication or conveyance to the City, if applicable.

d. Following their installation and construction, the Developer will dedicate or convey or have dedicated or conveyed to the City the Infrastructure Improvements, if applicable, and, if required by the nature of such Infrastructure Improvements, convey or have conveyed easements to the City in connection with such Infrastructure Improvements.

e. The Developer assumes the risk of proceeding with construction of the Project and the Infrastructure Improvements prior to sale and issuance of the TIF Bonds, and the Developer acknowledges and agrees that the City is not authorized or obligated to use its general fund to pay any part of the costs of the Project or the Infrastructure Improvements. In the event the TIF Bonds are not sold and delivered, no resulting liability shall accrue to the City, irrespective of expenditure made at the expense of the Developer.

f. The Developer shall maintain separate records on the costs of the Infrastructure Improvements in a manner acceptable to the City to allow it to account for costs eligible for reimbursement under this Agreement.

g. The Developer will cause the Petitioner to file the petition for the PID with the City.

3. CONDITIONS PRECEDENT TO ISSUANCE OF THE TIF BONDS. In addition to the conditions precedent to the issuance of the TIF Bonds set forth in Section 1, the Developer acknowledges and agrees that the City's obligation to issue and close the TIF Bonds and reimburse the Developer pursuant to this Agreement is expressly subject to the condition precedent that the Developer (a) shall have obtained all required approvals in connection with the Infrastructure Improvements for which Developer seeks reimbursement; (b) shall have the plans and specifications for the Infrastructure Improvements for which Developer seeks reimbursement approved by the City; (c) shall, at the Developer's own costs, have completed acquisition, installation and construction of that portion of the Infrastructure Improvements for which Developer seeks reimbursement in compliance with the City's codes and ordinances; and (d) shall have completed enough of the Project to generate TIF Revenues sufficient to pay debt service on the TIF Bonds to be issued. Upon satisfaction of the requirements and conditions of this Agreement, the City agrees to timely sell and issue the TIF Bonds as soon the Developer is able to demonstrate to the satisfaction of the City that TIF Revenues will provide moneys sufficient to make the payments of principal and interest for such TIF Bonds as set forth in Section 1(m).

4. LIMITED OBLIGATION. The TIF Bonds will be limited obligations of the City and payable solely from the pledged TIF Revenues. Except for the pledged TIF Revenues,

neither the faith, credit or taxing power of the City nor the faith, credit or taxing power of the State or any political subdivision thereof, including the City, will be pledged to the payment of the TIF Bonds.

5. TERMINATION. This Agreement shall terminate eight (8) years from the date hereof. This Agreement may also be terminated by written agreement of the parties hereto. Upon termination of this Agreement related to any failure to fulfill the conditions precedent in Section 3 above it is expressly understood that the Developer shall bear the sole responsibility and liability for all reasonable fees and expenses incurred by the City's Counsel and City's Bond Counsel in relation, directly or indirectly, to the sale and issuance of the TIF Bonds, recognizing that the City does not have the authority to pay such costs except from the proceeds of the TIF Bonds.

6. ADDITIONAL PROVISIONS.

a. This Agreement has been made by the City and the Developer, and no person other than the foregoing and their agents, successors and assigns shall acquire or have any right under or by virtue of this Agreement.

b. This Agreement shall become effective upon the execution and acceptance hereof by the parties hereto and shall be valid and enforced from and after the time of such execution and acceptance.

c. If any Section or part of a Section of this Agreement shall be declared null and void or unenforceable against any of the parties hereto by any court of competent jurisdiction, such declaration shall not affect the validity or enforceability of any other section or part of a Section of this Agreement.

d. In the event any agreement contained in this Agreement shall be breached and such breach shall thereafter be waived, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach hereunder.

e. This Agreement shall inure to the benefit of the City and the Developer and their respective agents, successors and assigns.

f. This Agreement shall be governed as to validity, construction and performance by the laws of the State of Mississippi.

g. This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall constitute but one and the same agreement.

h. No amendment, change, modification, alteration or termination of this Agreement shall be made other than pursuant to a written agreement signed by the City and the Developer or their respective agents, successors or assigns; however, the Developer may make an assignment of its rights to receive TIF Bond proceeds under this Agreement by notifying the City of same in writing and without the necessity of obtaining the consent of the City.

Remainder of this page intentionally left blank. Execution page to follow.

**Execution page to
Development and Reimbursement Agreement
in Connection with the
Tax Increment Financing Plan for The Lamar**

IN WITNESS WHEREOF, the parties hereby have caused this Agreement to be duly executed as of the ____ day of _____, 2021.

ATTEST:

CITY OF OXFORD, MISSISSIPPI

Mayor

UPDRAFT INVESTMENTS, LLC
A Mississippi limited liability company

By: _____
Mac Monteith, Manager

Exhibit A
(Attached)

Exhibit B

INFRASTRUCTURE IMPROVEMENTS

The Infrastructure Improvements shall consist of and be reimbursed in the following order of priority:

First, to the City's (and County's if applicable) cost of issuance of the TIF Bonds, including, but not limited to, the fees and expenses of the City's Counsel, City Bond Counsel and other professionals engaged by the City related to the issuance of any TIF Bonds;

Second, to establish any required debt service reserve fund and any fund needed for the initial capitalized payments of capitalized interest on the TIF Bonds;

Third, to reimburse the Developer for Infrastructure Improvements depicted on the map attached hereto which shall be reimbursed in the following priority:

1. Molly Barr Road roundabout including "Main Street";
2. Improvements to North Lamar Boulevard including traffic lights and sidewalk improvements;
3. Chickasaw Road sidewalk improvements; and
4. Any remaining funds to reimburse Developer for any other costs that are eligible under the Act

(Map Attached)

Via Email Only

April 23, 2021

Mayor Robyn Tannehill

robyn@oxfordms.net

Bart Robinson, Chief Operating Officer

bartr@oxfordms.net

Re: Oxford Farms, City of Oxford, Mississippi

Dear Mayor Tannehill and Mr. Robinson:

I hope this letter finds you both well. Enclosed please find the following:

- (1) *Tax Increment Financing Plan for Oxford Farms, City of Oxford, Mississippi, May 2021*; and
- (2) Resolution of Intent.

Along with these documents we propose the following schedule:

- (a) The City considers the Resolution of Intent for approval on May 4, 2021;
- (b) Publish Notice of Public Hearing in the Oxford Eagle on May 5, 2021; and
- (c) City holds the public hearing on May 18, 2021 and considers the TIF plan for approval upon the close of the hearing.

If these are acceptable to the City, please place the enclosed on the City's agenda for its meeting on May 4, 2021, with the public hearing to be held on May 18, 2021.

We are happy to meet with the City at your convenience to discuss this project, and we thank you in advance for your consideration.

Sincerely,



Chris G. Gouras, Jr.

CC: Andrew Callicutt



TAX INCREMENT FINANCING PLAN
FOR
OXFORD FARMS, CITY OF OXFORD, MISSISSIPPI,
MAY 2021

Prepared by:

GOURAS & ASSOCIATES

214 Draperton Drive, Ridgeland, MS 39157

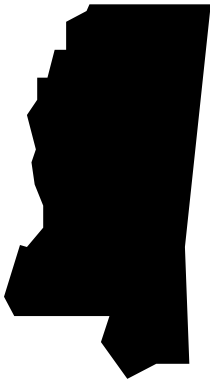
P.O. Box 1465

Ridgeland, MS 39158

601-605-8128 P 601-605-8129 F

chrisgouras@gourasandassociates.com

christiana@gourasandassociates.com



**TAX INCREMENT FINANCING PLAN FOR OXFORD FARMS,
CITY OF OXFORD, MISSISSIPPI, MAY 2021**

ARTICLE I

A. PREAMBLE

1. This *Tax Increment Financing Plan for Oxford Farms, City of Oxford, Mississippi, May 2021* (the “TIF Plan”), will be an undertaking of the City of Oxford Mississippi (the “City”), authorized pursuant to Sections 21-45-1, *et seq.*, Mississippi Code of 1972, as amended (the “TIF Act”), and in accordance with the *Tax Increment Financing Redevelopment Plan for the City of Oxford, Mississippi, August 2018*, (the “Redevelopment Plan”) and will also be implemented as a joint undertaking of the City and Lafayette County, Mississippi (the “County”).

2. Oxford Farms, LLC, a Mississippi limited liability company (the “Developer”), Has begun developing approximately 200 acres in the City to include single and multi-family housing, student housing, assisted living, recreational uses, commercial uses and public green-spaces and will include the construction of Oxford Way, a connector road from Oxford Farms to Belk Drive in addition to the infrastructure necessary to support the development (all collectively, the “Project”). The Developer anticipates the total private investment will be in excess of \$100,000,000. The Project will be located on real property more particularly described in Article VII of this TIF Plan and described in Exhibit A (hereinafter referred to as the “TIF District”), and it will not include property that has already been improved by the Developer and placed on the tax rolls.

3. The City and County may enter into an interlocal cooperation agreement pursuant to the Mississippi Interlocal Cooperation Act of 1974, codified at Section 17-13-1, *et seq.*, Mississippi Code of 1972, as amended (the “Interlocal Act”), which will designate the City as the primary party in interest in carrying the Project forward. The issuance of bonds to provide funds to finance the costs of infrastructure improvements identified in the TIF Plan will be a joint undertaking of the City and County whereby the City may issue Tax Increment Financing Bonds or notes or other indebtedness in one or more series (collectively the “TIF Bonds”) in accordance with the Development Agreement (as defined in Article I, Section B.3) and as authorized herein to finance a portion of the Infrastructure Improvements (defined below). The TIF Bonds authorized by this TIF Plan shall not exceed Five Million Two Hundred Fifty Thousand Dollars (\$5,250,000).

4. The tax increment financing funds as identified herein will be used to defray and reimburse the cost of Infrastructure Improvements (defined below) to serve the Project and the community.

5. The Mayor and Board of Aldermen of the City (the “Governing Body”) hereby finds and determines that the Project is in the best interest of the City and its future development and that it is in the best interest of the City and its citizens that the provision of Section 21-45-9

of the Act requiring dedication of the “redevelopment project” to the City not apply to those which are constructed on the privately owned portion of the Project.

6. The Developer has provided information to the City regarding the proposed site plan, the amount of the private investment, anticipated sales tax, and job creation projections. Estimates of ad valorem taxes were made based on information and valuations from the Lafayette County Tax Assessor, the City of Oxford and from information provided by the Developer.

B. STATEMENT OF INTENT

1. Pursuant to the authority outlined hereinabove, the City may issue TIF Bonds in an amount sufficient to net the Developer not less than \$4,500,000 after all costs of the City and County are paid, which TIF Bonds will be secured solely by a pledge by the City of all of the tax revenues derived from the City’s ad valorem tax levies on the “captured assessed value” (as defined in the Act) of the real and personal property comprising the TIF District (the “City’s Ad Valorem Tax Increment”), and the City’s portion of the sales tax generated from the Project, excluding therefrom the City’s special Food, Beverage and Hotel Tax and Tourism Tax (the “City’s Sales Tax Increment” and together with the City’s Ad Valorem Tax Increment, the “City’s Tax Increment”) and a pledge by the County of all of the tax revenues derived from the County’s ad valorem tax levies on the “captured assessed value” (as defined in the Act) of the real and personal property comprising the TIF District (the “County’s Tax Increment”). The City’s Tax Increment together with the County’s Tax Increment are hereinafter collectively referred to as the “TIF Revenues.”

2. The TIF Revenues will be used to pay the cost of installation and construction of various infrastructure improvements within the TIF District or servicing the TIF District, which shall include but are not limited to, construction of Oxford Way, a connector road from Oxford Farms to Belk Drive as depicted on Exhibit B; installation, rehabilitation and/or relocation of utilities such as water, electrical, and sanitary sewer; construction, renovation, or rehabilitation of drainage improvements, roadways, curbs and gutters, sidewalks, multi-use paths, surface parking; landscaping of rights-of-way; signalization; signage; related architectural/engineering fees, attorney’s fees, issuance costs, capitalized interest, and other related soft costs (collectively, the “Infrastructure Improvements”), which Infrastructure Improvements may be constructed or installed within the TIF District or land adjacent to and serving the TIF District.

3. The City may issue the TIF Bonds in one or more series and reimburse the Developer in accordance with a development agreement to be executed between the parties as authorized by the TIF Act (the “Development Agreement”).

4. The construction of the Infrastructure Improvements will be undertaken, from time to time, to provide for the public convenience, health, and welfare.

C. PUBLIC CONVENIENCE AND NECESSITY: The public convenience and necessity require

participation by the City and the County in the Project. The Project, and in particular, construction of the portions of the Project within the TIF District, will provide for the public convenience and necessity and serve the best interests of the citizens of the City and the County, including:

1. The Project represents a private investment in excess of \$100,000,000 and create construction jobs with a payroll of between \$30,000,000-\$40,000,000.
2. The Project will create approximately 500 new permanent full-time and part-time jobs. Annual payroll is currently unknown.
3. It is projected that the City's annual real and personal property taxes generated by the TIF District will *increase* by \$696,191.
4. It is projected that the County's annual real and personal property taxes generated by the TIF District will *increase* by about \$785,830.
5. It is projected that the Oxford City School District's annual real and personal property taxes generated by the TIF District will *increase* by about \$1,329,803.
6. It is projected that the annual sales generated by the TIF District will reach approximately \$28,200,000.
7. The TIF District is expected to result in annual sales tax rebates to the City of about the City of about \$365,190.
8. The development of the Project will expand the tax base of the City, the County, and the Oxford City School District.
9. The TIF District will utilize and develop land currently served by no utilities into a mixed-use development.
10. The development of the TIF District will facilitate the construction of the Infrastructure Improvements, including Oxford Way, which will alleviate the traffic issues in the area and permit future development in the City.
11. It is anticipated that the completed Project will generate \$180,000 annually pursuant to the City's 2% Tourism and Stadium Construction Tax.

ARTICLE II PROJECT INFORMATION

A. REDEVELOPMENT PROJECT DESCRIPTION: The Project is an approximately 200-acre mixed use development including include single and multi-family housing, student housing,

assisted living, recreational uses, commercial uses and public green-spaces and will include the construction of Oxford Way, a connector road with Belk Drive in addition to the infrastructure necessary to support the development.

B. DEVELOPER'S INFORMATION: Oxford Farms, LLC, Attn: Andy Callicutt, 3850 Majestic Oaks Drive, Oxford, MS 38655.

ARTICLE III ECONOMIC DEVELOPMENT IMPACT DESCRIPTION

A. JOB CREATION: The Project will create construction jobs with a payroll of approximately \$30,000,000-\$40,000,000. It is also projected that the Project will create approximately 500 new full-time and part-time jobs. Annual payroll for these permanent jobs is currently unknown due to market factors.

B. FINANCIAL BENEFIT TO THE COMMUNITY

1. Ad Valorem Tax Increases: The construction and development of the Project will generate significant ad valorem tax revenues for the City, the County, and the Oxford City School District. Projected increases for the TIF District are set forth in Article 1, Section C.

2. Retail Sales: Retail sales are estimated to be in excess of \$28,200,000 creating an annual sales tax rebate of \$365,190 for the City.

3. Special Taxes: It is anticipated that the completed Project will generate \$180,000 annually pursuant to the City's 2% Tourism and Stadium Construction Tax.

4. Pledge: The City will pledge the City's Tax Increment and the County will pledge the County's Tax Increment. The TIF Bonds will be sized by using 75% of the City's Tax Increment and 75% of the County's Tax Increment so that the Developer nets not less than \$4,500,000 after all costs of the City and County are paid. Debt service coverage (if required by a purchaser of the TIF Bonds) will first come from the remaining pledged 25% of the TIF Revenues.

ARTICLE IV THE OBJECTIVE OF THE TAX INCREMENT FINANCING PLAN

A. CONSTRUCTION OF IMPROVEMENTS: The improvements constructed for the Project (including the Infrastructure Improvements) will be consistent with the Redevelopment Plan. The Project and the Infrastructure Improvements will be constructed in accordance with standards, codes, and ordinances of the City, and the Project will further the goals and objectives of the Redevelopment Plan.

B. PUBLIC CONVENIENCE AND NECESSITY: The primary objective of this TIF Plan is to

serve the public convenience and necessity by participating in the Project. The TIF Plan will provide financing to construct the Infrastructure Improvements to serve the general public and the Project.

C. HEALTH AND WELFARE OF THE PUBLIC PROVIDED FOR: The Infrastructure Improvements will provide for the health and welfare of the public by providing for safe and adequate infrastructure for the use of the property and the public. The Project will increase the City's develop raw land currently served by no utilities, developing it into a modern mixed-use development and provide a much-needed road to serve the public.

ARTICLE V

A STATEMENT INDICATING THE NEED AND PROPOSED USE OF THE TAX INCREMENT FINANCING PLAN IN RELATIONSHIP TO THE REDEVELOPMENT PLAN

The use of tax increment financing is an inducement that will result in the development of vacant and underdeveloped prime property in the City and the County. The TIF Plan will allow the implementation of tax increment financing as a financing mechanism for the construction of Infrastructure Improvements necessary to induce development within the TIF District area and serve the public who will utilize and benefit from the development of the Project. This will be an undertaking of the City as described in the Redevelopment Plan and will include County participation.

ARTICLE VI

A STATEMENT CONTAINING THE COST ESTIMATE OF THE REDEVELOPMENT PROJECT, PROJECTED SOURCES OF REVENUE TO MEET THE COSTS, AND TOTAL AMOUNT OF INDEBTEDNESS TO BE INCURRED

A. COST ESTIMATE OF REDEVELOPMENT PROJECT

1. The development of the Project will represent a private investment in excess of \$100,000,000. The proceeds of the TIF Bonds will be used to pay the cost of constructing various Infrastructure Improvements, more particularly described in Article I, Section B.

2. The construction of the Infrastructure Improvements will be undertaken to provide for the public convenience, health, and welfare.

3. Proceeds of the TIF Bonds may also be used to fund capitalized interest and/or a debt service reserve fund as may be permitted under Section 21-45-1, *et seq.*, Mississippi Code of 1972, as amended.

B. PROJECTED SOURCES OF REVENUE TO MEET COSTS

1. The Developer will secure financing to construct the Project including the work to be funded with TIF Bonds.

2. The sales tax rebates and the ad valorem tax increases from the real and personal property located within and comprising the TIF District will be pledged to secure the TIF Bonds. The TIF Bonds will be sized by using 75% of the City's Tax Increment and 75% of the County's Tax Increment such that the Developer will net not less than \$4,500,000 after all costs of the City and County are paid. Debt service coverage (if required by a purchaser of the TIF Bonds) will first come from the remaining pledged 25% of the TIF Revenues.

D. TOTAL AMOUNT OF INDEBTEDNESS TO BE INCURRED: The City will issue up to Five Million Two Hundred Fifty Thousand Dollars (\$5,250,000) in TIF Bonds which shall be secured by the pledge of the Tax Increment. The TIF Bonds will be sized by using 75% of the City's Tax Increment and 75% of the County's Tax Increment so that the Developer will net not less than \$4,500,000 after all costs of the City and County are paid. Debt service coverage (if required by a purchaser of the TIF Bonds) will first come from the remaining pledged 25% of the TIF Revenues. The amount and timing of the issuance of the TIF Bonds shall be determined pursuant to further proceedings of the City and in accordance with the Development Agreement.

ARTICLE VII

REAL PROPERTY TO BE INCLUDED IN TAX INCREMENT FINANCING DISTRICT

A. PARCEL NUMBERS FOR THE TIF DISTRICT: The real property to be included in the TIF District from which the ad valorem real and personal property tax revenues and sales tax rebates will be generated to finance the TIF Bonds contains approximately 166 acres, more or less, and is described below and in the map attached hereto as Exhibit A. The below True and Assessed Values were obtained from the Lafayette County Tax Assessor's office and the City of Oxford.

| Owner | PPIN | Parcel Number | True Value (Tax Year 2020) | Assessed Value (Tax Year 2020) |
|---------------------------------|--------|----------------|----------------------------|--------------------------------|
| Callicutt Andrew W Irrev. Trust | 008844 | 138M-33-037.00 | \$263,100 | \$39,466 |
| Callicutt Andrew W Irrev. Trust | 018836 | 138M-33-046.00 | \$300,000 | \$45,000 |
| Oxford Farms, LLC | 008904 | 138N-33-055.00 | \$10,000 | \$1,500 |
| YMCA | | 138N-33-055.03 | | |
| Lamar Group | 036371 | 138N-33-055.07 | \$280,000 | \$42,000 |
| Oxford Farms, LLC | 036355 | 138N-33-055.08 | \$280,000 | \$42,000 |
| Callicutt Andrew W Irrev. Trust | 008903 | 138N-33-056.00 | \$568,510 | \$85,277 |
| AX2 LLC | 39403 | 138N-33-154.00 | \$2,500 | \$375 |
| AX2 LLC | 39476 | 138N-33-155.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39477 | 138N-33-156.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39478 | 138N-33-157.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39479 | 138N-33-158.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39480 | 138N-33-159.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39481 | 138N-33-160.00 | \$30,000 | \$4,500 |

| Owner | PPIN | Parcel Number | True Value (Tax Year 2020) | Assessed Value (Tax Year 2020) |
|--|--------|----------------|----------------------------|--------------------------------|
| AX2 LLC | 39482 | 138N-33-161.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39483 | 138N-33-162.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39484 | 138N-33-163.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39485 | 138N-33-164.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39486 | 138N-33-165.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39487 | 138N-33-166.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39488 | 138N-33-167.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39489 | 138N-33-168.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39490 | 138N-33-169.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39491 | 138N-33-170.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39492 | 138N-33-171.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39493 | 138N-33-172.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39494 | 138N-33-173.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39495 | 138N-33-174.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39496 | 138N-33-175.00 | \$30,000 | \$4,500 |
| AX2 LLC | 39497 | 138N-33-176.00 | \$30,000 | \$4,500 |
| Oxford Farms, LLC | 007948 | 139Z-32-006.00 | \$10,660 | \$1,599 |
| Andrew Callicutt | 019223 | 139Z-32-008.00 | \$275,000 | \$41,251 |
| Callicutt Andrew W Family LP | 034543 | 139Z-32-008.01 | \$175,000 | \$26,250 |
| Callicutt Andrew W Irrev. Trust | 007984 | 139Z-32-010.00 | \$148,340 | \$22,252 |
| TOTAL VALUES FOR TAX YEAR 2020: | | | \$2,973,110 | \$445,970 |

ARTICLE VIII DURATION OF THE TAX INCREMENT FINANCING PLAN'S EXISTENCE

This TIF Plan shall remain in effect and existence from its approval and so long as there are TIF Bonds outstanding.

ARTICLE IX ESTIMATED IMPACT OF TAX INCREMENT FINANCING PLAN UPON THE REVENUES OF ALL TAXING JURISDICTIONS IN WHICH A REDEVELOPMENT PROJECT IS LOCATED

A. AD VALOREM TAX INCREASES: It is projected that the construction and development of the Project will generate significant ad valorem tax revenues for the City, the County, and the Oxford City School District. The following are estimates of new ad valorem tax revenues expected to be generated after project is completed. The estimates for real property taxes for the TIF District are based on an assumed combined true value of \$80,593,948 and represents projected taxes after the Project has been completed.

| Entity | Millage Rate | Current Taxes | After Project | Increment |
|---------------------|---------------|-----------------|--------------------|--------------------|
| City AV | 31.22 | \$13,923 | \$710,114 | \$696,191 |
| County AV | 34.51 | \$15,587 | \$801,417 | \$785,830 |
| School District AV* | 58.61 | \$27,432 | \$1,357,235 | \$1,329,803 |
| TOTALS: | 124.34 | \$56,941 | \$2,868,766 | \$2,811,825 |

* School taxes are not eligible for use and are included for informational purposes only.

B. RETAIL SALES: The Project will generate approximately \$28,200,000 in sales annually, generating a sales tax rebate of \$365,190 for the City.

C. SPECIAL TAXES: It is anticipated that the completed Project will generate \$180,000 annually pursuant to the City's 2% Tourism and Stadium Construction Tax.

The pledge of the Tax Increment and the sizing of the TIF Bonds are both set forth in Articles I, VI and XII of this TIF Plan.

ARTICLE X

A STATEMENT REQUIRING THAT A SEPARATE FUND BE ESTABLISHED TO RECEIVE AD VALOREM TAXES, SALES TAX REBATES, AND THE PROCEEDS OF ANY OTHER FINANCIAL ASSISTANCE

A separate fund entitled the "Tax Increment Bond Fund: Oxford Farms" shall be established by the City to receive ad valorem taxes, sales tax rebates, and any other funds remitted in connection with this TIF Plan.

ARTICLE XI

THE GOVERNING BODY OF THE CITY SHALL BY RESOLUTION FROM TIME TO TIME, DETERMINE (i) THE DIVISION OF AD VALOREM TAX RECEIPTS, IF ANY, THAT MAY BE USED TO PAY FOR THE COST OF ALL OR ANY PART OF A REDEVELOPMENT PROJECT; (ii) THE DURATION OF TIME IN WHICH SUCH TAXES MAY BE USED FOR SUCH PURPOSES; (iii) IF THE GOVERNING BODY SHALL ISSUE BONDS FOR SUCH REDEVELOPMENT PROJECT; AND (iv) SUCH OTHER RESTRICTIONS, RULES AND REGULATIONS AS IN THE SOLE DISCRETION OF THE GOVERNING BODY OF THE CITY SHALL BE NECESSARY IN ORDER TO PROMOTE AND PROTECT THE PUBLIC INTEREST.

Through the adoption of the TIF Plan, the Governing Body of the City acknowledges the above and shall adopt the necessary resolutions when deemed necessary and appropriate for the implementation of this TIF Plan and in accordance with the Development Agreement.

ARTICLE XII PLAN OF FINANCING

A. SECURITY FOR THE TIF BONDS: The TIF Plan provides for the City to issue the TIF Bonds

in one or more series which will be secured by the pledge of the Tax Increment. The City will issue up to Five Million Two Hundred Fifty Thousand Dollars (\$5,250,000) in TIF Bonds which shall be secured by the pledge of the Tax Increment. The TIF Bonds will be sized by using 75% of the City's Tax Increment and 75% of the County's Tax Increment so that the Developer will net not less than \$4,500,000 after all costs of the City and County are paid. Debt service coverage (if required by a purchaser of the TIF Bonds) will first come from the remaining pledged 25% of the Tax Increment.

B. FURTHER PROCEEDINGS OF THE CITY: The City shall take such further actions as required for the implementation of the TIF Plan.

C. AMOUNT AND TIMING OF ISSUANCE: The amount and timing of the issuance of each series of TIF Bonds shall be determined pursuant to further proceedings of the City. The total amount of the TIF Bonds shall not exceed Five Million Two Hundred Fifty Thousand Dollars (\$5,250,000). The TIF Bonds may be issued in multiple tax-exempt or taxable series for a term not to exceed fifteen (15) years.

**EXHIBIT A
TO FOLLOW**

OXFORD FARMS TIF PLAN
EXHIBIT A

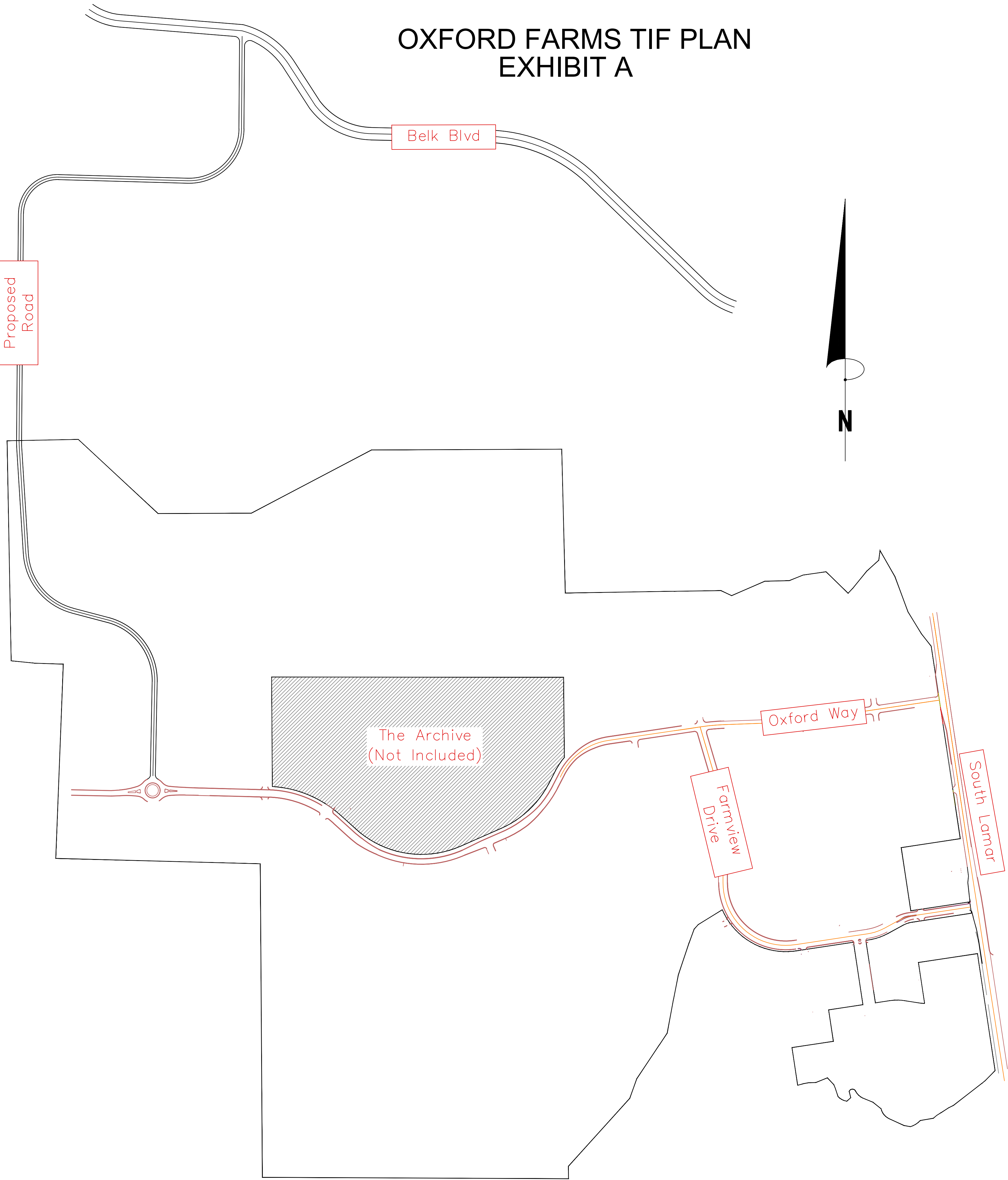


EXHIBIT B

**OXFORD WAY
TO FOLLOW**

OXFORD FARMS TIF PLAN
EXHIBIT B



RESOLUTION DETERMINING THE NECESSITY FOR AND INVOKING THE AUTHORITY GRANTED TO MUNICIPALITIES BY THE LEGISLATURE WITH RESPECT TO TAX INCREMENT FINANCING AS SET FORTH IN SECTION 21-45-1 ET SEQ., MISSISSIPPI CODE OF 1972, AS AMENDED; DETERMINING THAT THE “TAX INCREMENT FINANCING PLAN FOR OXFORD FARMS, CITY OF OXFORD, LAFAYETTE COUNTY, MISSISSIPPI, MAY 2021” PROPOSES A PROJECT THAT IS ELIGIBLE FOR TAX INCREMENT FINANCING UNDER THE LAWS OF THE STATE; THAT A PUBLIC HEARING BE CONDUCTED IN CONNECTION WITH THE AFOREMENTIONED TAX INCREMENT FINANCING PLAN; AND FOR RELATED PURPOSES.

WHEREAS, the Mississippi “Tax Increment Financing Act”, Title 21, Chapter 45, Mississippi Code of 1972, as amended (the “Act”), authorizes municipalities and counties in the State of Mississippi to undertake and carry out redevelopment projects, as defined therein, with the use of Tax Increment Financing (“TIF”), and also to carry out such projects jointly with other local governmental units pursuant to the Interlocal Cooperation Act, Title 17, Chapter 13, Mississippi Code of 1972, as amended (the “Interlocal Act”); and

WHEREAS, the Mayor and Board of Aldermen (the “Governing Body”) of the City of Oxford, Mississippi (the “City”), acting for and on behalf of the City, is authorized by the Act to undertake redevelopment projects, including, but not limited to the acquisition of project areas within the City, the removal of existing buildings and other improvements upon such project areas, the installation, construction or reconstruction of streets, utilities, storm drainage, sidewalks, bike paths, and other site improvements on such project areas and/or preparatory work incidental thereto in order to encourage private development within the City; and

WHEREAS, the Governing Body, acting for and on behalf of the City, is also authorized by the Act to issue tax increment financing bonds to finance such redevelopment projects; and

WHEREAS, the Governing Body has been presented with a *Tax Increment Financing Plan for Oxford Farms, City of Oxford, Mississippi, May 2021* (the “TIF Plan”), a copy of which is attached hereto as Exhibit 1 (the “TIF Plan”); and

WHEREAS, Oxford Farms, LLC (the “Developer”) is proposing to develop a project to be known as “Oxford Farms,” a residential, commercial, and mixed-use development (as more particularly described in the TIF Plan, the “Project”) located on approximately 166 acres in the City as set forth on Exhibit A to the TIF Plan (the “TIF District”); and

WHEREAS, to facilitate such development, the Developer will make certain improvements to the TIF District and land adjacent thereto, including the construction of Oxford Way, a connector road from Belk Drive as set forth on Exhibit B to the TIF Plan; and

WHEREAS, the Developer has requested that the City issue its tax increment financing bonds, in one or more series, in a principal amount not to exceed Five Million Two Hundred Fifty Thousand Dollars (\$5,250,000) (the “TIF Bonds”) in order to finance the installation and

construction of various infrastructure improvements within the TIF District or servicing the TIF District, which shall include but are not limited to, construction of Oxford Way, a connector road from Oxford Farms to Belk Drive as depicted on Exhibit B; installation, rehabilitation and/or relocation of utilities such as water, electrical, and sanitary sewer; construction, renovation, or rehabilitation of drainage improvements, roadways, curbs and gutters, sidewalks, multi-use paths, surface parking; landscaping of rights-of-way; signalization; signage; related architectural/engineering fees, attorney's fees, issuance costs, capitalized interest, and other related soft costs (collectively, the "Infrastructure Improvements"), which Infrastructure Improvements may be constructed or installed within the TIF District or land adjacent to and serving the TIF District; and

WHEREAS, the Developer has estimated the total cost of the Project to be in excess of \$100,000,000; and

WHEREAS, it is anticipated that the Board of Supervisors of Lafayette County (the "County") will adopt a resolution declaring its intention to enter into an interlocal cooperation agreement with the City (the "Interlocal Agreement") pursuant to the Interlocal Act pursuant to which the County will agree to pledge certain taxes to be derived from the Project for the payment of a portion of the debt service on the TIF Bonds, when and if issued; and

WHEREAS, as authorized by the Act, when and if issued, the TIF Bonds will be secured by a pledge by the City of all of the tax revenues derived from the City's ad valorem tax levies on the "captured assessed value" (as defined in the Act) of the real and personal property comprising the TIF District (the "City's Ad Valorem Tax Increment"), and the City's portion of the sales tax generated from the Project, excluding therefrom the City's special Food, Beverage and Hotel Tax and Tourism Tax (the "City's Sales Tax Increment" and together with the City's Ad Valorem Tax Increment, the "City's Tax Increment") and a pledge by the County of all of the tax revenues derived from the County's ad valorem tax levies on the "captured assessed value" (as defined in the Act) of the real and personal property comprising the TIF District (the "County's Tax Increment"), the City's Tax Increment together with the County's Tax Increment are hereinafter referred to as the "Tax Increment"; and

WHEREAS, to establish the terms and provisions for the City's issuance of the TIF Bonds and the reimbursement to the Developer for the costs of the Infrastructure Improvements, the City intends to enter into a Development and Reimbursement Agreement with the Developer encompassing the terms and provisions of this Resolution and such other terms and provisions to which the parties thereto may agree (the "Development Agreement"); and

WHEREAS, when and if issued, the TIF Bonds will be sized by using 75% of the City's Tax Increment and 75% of the County's Tax Increment so that the Developer will net not less than \$4,500,000 after all costs of the City and County are paid. Debt service coverage (if required by a purchaser of the TIF Bonds) will first come from the remaining pledged 25% of the TIF Revenues

WHEREAS, in connection with the Infrastructure Improvements, the Developer will incur expenses for which the Developer will advance funds, and the City desires to be able to reimburse

the Developer for all or a portion of such expenses of the Infrastructure Improvements from the proceeds of the TIF Bonds.

NOW, THEREFORE BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY, ACTING FOR AND ON BEHALF OF THE CITY, AS FOLLOWS:

SECTION ONE. The recitals contained in this resolution are incorporated herein as findings.

SECTION TWO. This resolution is adopted pursuant to the Act.

SECTION THREE. Pursuant to the Act, the Governing Body, acting for and on behalf of the City, does hereby declare its intention, subject to the approval of the TIF District, the TIF Plan and the Development Agreement, to sell and issue TIF Bonds of the City in one or more series and in a total aggregate principal amount of not to exceed Five Million Two Hundred Fifty Thousand Dollars (\$5,250,000). The TIF Bonds, when and if issued by the City, may be taxable or tax exempt, may be in one or more series, may be issued for a term not to exceed fifteen (15) years, and will be issued pursuant to subsequent resolutions of the Governing Body so that the Developer will net not less than \$4,500,000 after all costs of the City and County are paid. Issuance of the TIF Bonds will be subject to approval by the Governing Body, the execution of the Interlocal Agreement with the County and the Project's compliance with the Act.

SECTION FOUR. The TIF Bonds may be issued to finance all or a portion of the costs of the Infrastructure Improvements and certain costs incidental to the sale and issuance of the TIF Bonds all in accordance with the Act. When and if issued, the TIF Bonds will be payable solely from the Tax Increment and will not constitute general obligations of the City or the County and neither the full faith and credit of the City or the County nor the full faith or credit of the State of Mississippi or any political subdivision thereof will be pledged to the payment of the TIF Bonds.

SECTION FIVE. The Developer has indicated its intention to construct a portion of the Infrastructure Improvements at its expense and to facilitate the development of the Project based on the anticipation that moneys from the TIF Bonds will be available in the future to reimburse the Developer for some or all of its costs.

SECTION SIX. The Project appears to be a project of major economic significance within the City and to qualify as a project eligible for tax increment financing under the Redevelopment Plan; and the participation on the part of the City is necessary and would be in the public interest and would benefit the economic and financial well-being and the public health, safety and welfare of the City.

SECTION SEVEN. Subject to the approval of the TIF District, the TIF Plan and the terms and provisions of the Development Agreement, the City hereby declares its official intent to reimburse the Developer from the proceeds of the TIF Bonds for expenses incurred with respect to the Infrastructure Improvements subsequent to the date of this resolution. This resolution is intended as a declaration of official intent under Treasury Regulation Section 1.150-2. The TIF

Bonds will not exceed a total aggregate principal amount of Five Million Two Hundred Fifty Thousand Dollars (\$5,250,000).

SECTION EIGHT. The Governing Body hereby declares its intention to enter into an Interlocal Agreement with the County regarding the issuance of the TIF Bonds.

SECTION NINE. That at 5:00 p.m. on May 18, 2021, a public hearing shall be held with respect to the TIF Plan at the regular meeting place of the Governing Body at City Hall of the City located at 107 Courthouse Square, Oxford, MS 38655.

SECTION TEN. That the Clerk is hereby directed to publish the notice attached hereto as EXHIBIT 2 in the *Oxford Eagle*, a newspaper having a general circulation in the County in which the County is authorized to publish legal notices, one (1) time not less than ten (10) days nor more than twenty (20) days prior to the date set forth in Section 9 hereof.

SECTION ELEVEN. If any one or more of the provisions of this resolution shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any of the other provisions of this resolution, but this resolution shall be construed and enforced as if such illegal or invalid provision or provisions had not been contained herein.

Following the reading of the foregoing resolution, Alderman _____ moved and Alderman _____ seconded the motion for its adoption. The matter was then put to a roll call vote, and the result was as follows:

| | |
|---------------------------------------|-------|
| Alderman Rick Addy voted: | _____ |
| Alderman Mark Huelse voted: | _____ |
| Alderwoman Janice Antonow voted: | _____ |
| Alderman Kesha Howell Atkinson voted: | _____ |
| Alderman Preston E. Taylor voted: | _____ |
| Alderman Jason Bailey voted: | _____ |
| Alderman John Morgan voted: | _____ |

The motion having received the affirmative vote of a majority of the members present, the Mayor declared the motion carried and the resolution adopted this, the 4th day of May, 2021.

ATTEST:

Robyn Tannehill, Mayor

City Clerk

EXHIBIT 1
TAX INCREMENT FINANCING PLAN
(attached)

EXHIBIT 2
NOTICE OF HEARING
(attached)

**NOTICE OF PUBLIC HEARING ON PROPOSED
TAX INCREMENT FINANCING PLAN**

NOTICE IS HEREBY GIVEN that, pursuant to Sections 21-45-11, Mississippi Code of 1972, as amended and supplemented from time to time, a public hearing will be held by the Mayor and Board of Aldermen of the City of Oxford, Mississippi (the “Governing Body”), acting for and on behalf of the City of Oxford, Mississippi (the “City”) on May 18, 2021, at 5:00 p.m., Mississippi time, at the usual meeting place of the Governing Body 107 Courthouse Square, Oxford, Mississippi, for the purpose of providing a reasonable opportunity for interested individuals to express their views, either orally or in writing, on the approval by the Governing Body, acting for and on behalf of the City, of a tax increment financing plan (the “TIF Plan”) in connection with the financing, in part, of certain infrastructure improvements to be made, from time to time, in connection with a residential, commercial, and mixed-use development known as “Oxford Farms” and located on approximately 200 acres in the City (the “Project”).

The TIF Plan describes in detail the Project, certain infrastructure improvements to be constructed in connection with the Project and the financing of such improvements by the City through the issuance of tax increment financing bonds of the City in an aggregate principal amount not to exceed \$5,250,000 (the “Bonds”).

More specific information concerning the TIF Plan, the Project and the Bonds is available for inspection at the office of the City Clerk at City Hall.

At the above stated time and place the Governing Body will hear all persons with views in favor of or opposed to the approval of the TIF Plan.

DATED this the 4th day of May, 2021.

CITY OF OXFORD, MISSISSIPPI

By: /s/Robyn Tannehill
Mayor



**City of Oxford
Board of Aldermen
Special Meeting
May 24, 2021, 2:00 pm - 5:00 pm
City Hall Courtroom**

DOCUMENTS

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AGENDA

City of Oxford
Board of Aldermen
Special Meeting
Monday, May 24, 2021, 2:00 pm - 5:00 pm
City Hall Courtroom



Notice that certain aldermen will be included in the meeting via teleconference, subject to the City of Oxford Code of Ordinances, Section 2-82.

- Pursuant to Section 21-3-21, Mississippi Code of 1972 Annotated, I, Robyn Tannehill, Mayor of the City of Oxford, Mississippi, do hereby call the Mayor and Board of Aldermen of Oxford, MS, to a SPECIAL MEETING to be held on **May 24, 2021 at 2:00pm**, for the transaction of important business. The meeting will be held in the Courtroom of City Hall. The business to be acted upon at the Special Meeting is the consideration of the following:

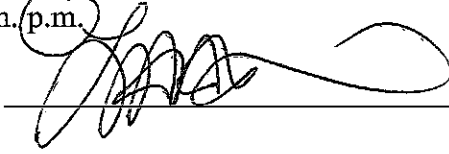
1. Call to order.
2. Adopt the agenda for the meeting.
3. Request permission to hire a Full-Time Patrol Officer for the Oxford Police Department. (Braxton Tullos)
4. Oxford Animal Resource Center Update. (Nicole Young)
5. Request permission to accept the Continuing Disclosure for Fiscal Year 2020 as prepared by Butler Snow. (Ashley Atkinson)
6. Discuss overhead/underground utility lines and potential ordinance revisions.
7. Discuss requirements for utility service by the City for property outside the municipal boundaries. (Bart Robinson)
8. Discuss Vehicles for Hire and Designated Downtown Pickup locations. (Matt Davis)
9. Review the proposed FY 2021-2022 Budget for Oxford Utilities-Electric Division. (Rob Neely)
10. Consider an executive session.

11. Adjourn.

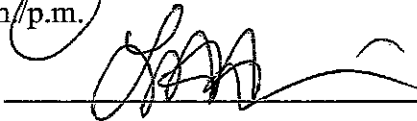
If you need special assistance related to a disability, please contact the ADA Coordinator or visit the office at: 107 Courthouse Square, Oxford, MS 38655. (662) 232-2453 (Voice) or (662) 232-2300 (Voice/TTY)

Robyn Tannehill
ROBYN TANNEHILL, MAYOR

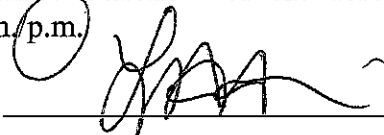
I, City Clerk of the City of Oxford, Mississippi, or a Deputy Clerk, do hereby certify that I have notified Alderman Rick Addy of the foregoing meeting on 5/20/21 at 2:00 a.m./p.m.



I, City Clerk of the City of Oxford, Mississippi, or a Deputy Clerk, do hereby certify that I have notified Alderman Mark Huelse of the foregoing meeting on 5/20/21 at 2:00 a.m./p.m.



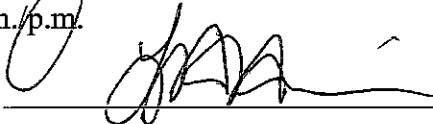
I, City Clerk of the City of Oxford, Mississippi, or a Deputy Clerk, do hereby certify that I have notified Alderman Janice Antonow of the foregoing meeting on 5/20/21 at 2:00 a.m./p.m.



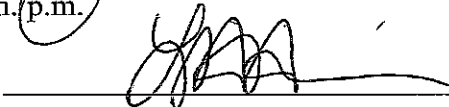
I, City Clerk of the City of Oxford, Mississippi, or a Deputy Clerk, do hereby certify that I have notified Alderman Kesha Howell-Atkinson of the foregoing meeting on 5/20/21 at 2:00 a.m./p.m.



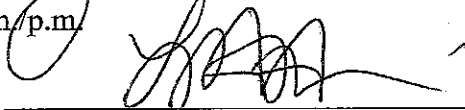
I, City Clerk of the City of Oxford, Mississippi, or a Deputy Clerk, do hereby certify that I have notified Alderman Preston Taylor of the foregoing meeting on 5/20/21 at 2:00 a.m./p.m.



I, City Clerk of the City of Oxford, Mississippi, or a Deputy Clerk, do hereby certify that I have notified Alderman Jason Bailey of the foregoing meeting on 5/20/21 at 2:00 a.m./p.m.



I, City Clerk of the City of Oxford, Mississippi, or a Deputy Clerk, do hereby certify that I have notified Alderman John Morgan of the foregoing meeting on 5/20/21 at 2:00 a.m./p.m.



MINUTES

City of Oxford
Board of Aldermen
Special Meeting
Monday, May 24, 2021, 2:00 pm - 5:00 pm
City Hall Courtroom



- Pursuant to Section 21-3-21, Mississippi Code of 1972 Annotated, I, Robyn Tannehill, Mayor of the City of Oxford, Mississippi, do hereby call the Mayor and Board of Aldermen of Oxford, MS, to a SPECIAL MEETING to be held on **May 24, 2021 at 2:00pm**, for the transaction of important business. The meeting will be held in the Courtroom of City Hall. The business to be acted upon at the Special Meeting is the consideration of the following:

1. Call to order.

The Special Meeting of the Mayor and Board of Alderman of the City of Oxford, Mississippi, was called to order by Mayor Tannehill at 2:00pm on Monday, May 24, 2021, in the courtroom of Oxford City Hall when and where the following were present:

Robyn Tannehill, Mayor
Rick Addy, Alderman Ward I
Mark Huelse, Alderman Ward II-via Microsoft Teams
Janice Antonow, Alderman Ward III
Kesha Howell-Atkinson, Alderman Ward IV
Preston Taylor, Alderman Ward V
Jason Bailey, Alderman Ward VI
John Morgan, Alderman At Large

Mayo Mallette, PLLC-Of Counsel
Ashley Atkinson, City Clerk
Bart Robinson, Chief Operating Officer
Kara Giles, Executive Assistant-absent
Braxton Tullos-HR Director

2. Adopt the agenda for the meeting.

It was moved by Alderman Addy, seconded by Alderman Howell-Atkinson to adopt the agenda for the meeting. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

3. Request permission to hire a Full-Time Patrol Officer for the Oxford Police Department. (Braxton Tullos)

It was moved by Alderman Morgan, seconded by Alderman Addy to employ Demarcus Rogers as a Full-Time Patrol Officer in the Oxford Police Department, with an annual salary of \$36,343.44. All the aldermen present voting aye, Mayor Tannehill declared the motion carried.

4. Oxford Animal Resource Center Update. (Nicole Young)

Nicole Young, Director of the Oxford Animal Resource Center, updated the Board on how the Center is coming along. Renovations will start soon and she is getting all the supplies ordered and the adoption software set up. The Board thanked her for the information and look forward to future updates.

5. Request permission to accept the Continuing Disclosure for Fiscal Year 2020 as prepared by Butler Snow. (Ashley Atkinson)

It was moved by Alderman Addy, seconded by Alderman Howell-Atkinson to accept the Continuing Disclosure for Fiscal Year 2020, as prepared by Butler Snow. All the aldermen present voting aye, except Alderman Morgan who abstained, Mayor Tannehill declared the motion carried.

6. Discuss overhead/underground utility lines and potential ordinance revisions.

The Board discussed overhead/underground utility lines and potential ordinance revisions. This issue is ongoing and with the demand for fiber and high speed internet in and around Oxford, the need for more cable/fiber to be installed has become apparent. The Board has the ability to require any and all new installations of fiber to be made underground; but also acknowledges the costs associated with that type of installation and wishes to work with the cable providers to arrive at a mutually beneficial arrangement. The Engineering Department proposes a policy that incorporates an Overhead/Underground Conversion Bank to help manage and allow for installation of overhead utilities in the Right of Way areas. Utility companies could install 2 feet of overlashed fiber for every foot of current overhead wiring that is moved underground. Representatives for MaxxSouth and AT & T addressed the Board as well. They understood what the Board is trying to accomplish but also reiterated the high cost factor. No action was taken at this time.

7. Discuss requirements for utility service by the City for property outside the municipal boundaries.

(Bart Robinson)

The Board discussed the requirements for utility service outside the municipal boundaries and the possible negative impact on the industrial park. Joel Hollowell, Director of Development Services for Lafayette County, pointed out that conflicts currently exist between the City and County standards for development and this sometimes sends potential businesses to neighboring counties in a effort to avoid the confusion between the two sets of standards. The Board will continue to look into this issue and try to come up with a solution.

8. Discuss Vehicles for Hire and Designated Downtown Pickup locations. (Matt Davis)

The Board discussed Vehicles for Hire and the Designated Downtown Pickup locations. The Vehicles for Hire Ordinance will be amended to account for the decrease in stand alone taxi companies. Most of the local taxi companies have switched to Uber and there is no need for some of the specifics in the current ordinance. The ordinance will also reflect the designated pickup locations in and around the downtown area.

9. Review the proposed FY 2021-2022 Budget for Oxford Utilities-Electric Division. (Rob Neely)

Mayor Tannehill left the meeting at this time.

Rob Neely presented the FY 2021-2022 Budget for Oxford Utilities-Electric Division. The budget will be adopted at the June 15, 2021 Regular Meeting of the Mayor and Board of Aldermen. No action was taken at this time.

Alderman Morgan left the meeting at this time.

10. Consider an executive session.

No action was taken on this item.

11. Adjourn.

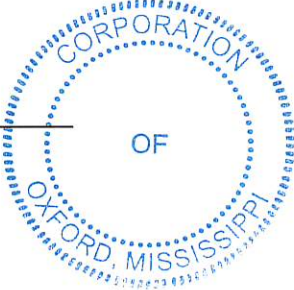
It was moved by Alderman Antonow, seconded by Alderman Huelse to adjourn the meeting. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.



Robyn Tannehill, Mayor



Ashley Atkinson, City Clerk



Client: City of Oxford, Mississippi
Matter Number: 041821.181754
Billing Professional: Elizabeth Lambert Clark

Invoice Number: 10297512
Invoice Date: April 30, 2021
DUE UPON RECEIPT

Ashley Atkinson, City Clerk
Robyn Tannehill, Mayor
107 Courthouse Square
Oxford, MS 38655

Matter: Continuing Disclosure

Description: Fees and expenses for services rendered for preparation and submission of Continuing Disclosure Statement for Fiscal Year 2020.

INVOICE

For Services Rendered Through March 31, 2021

TOTAL CURRENT BILLING FOR THIS MATTER

\$3,000.00

paid

**Please reference matter and invoice number(s) with payment.*

Tax I.D. 64-0331849

FOCUS | TEAMWORK | INNOVATION | SERVICE | EXPERIENCE | VALUE | RESPONSIVENESS

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APPENDIX A – ECONOMIC AND DEMOGRAPHIC INFORMATION
FOR FISCAL YEAR 2020
CITY OF OXFORD, MISSISSIPPI

General Description

The City, which was incorporated in 1837, is the county seat of Lafayette County, Mississippi (the "County") and home to the University of Mississippi (the "University") which was opened in the City in 1848. The City has a total area of 16.5 square miles and a population of over 20,000. The City is located 80 miles south of Memphis, Tennessee and 353 miles northeast of New Orleans, Louisiana in the brown loam soil area of the north central part of the State. The City is home to some of the world's most well-known writers, such as Nobel Prize winner William Faulkner.

Population

City and State population figures have been recorded as follows:

| | 1990 | 2000 | 2010 | 2019 (Estimate) |
|--------|-----------|-----------|-----------|--------------------|
| City | 9,984 | 11,756 | 18,916 | 28,122 |
| County | 31,826 | 38,744 | 47,351 | 54,019 |
| State | 2,573,216 | 2,844,658 | 2,967,297 | 2,976,149 |

SOURCE: United States Department of Commerce, Bureau of the Census, www.census.gov, February 2021.

Government

Upon incorporating, the City established a Mayor and Board of Aldermen form of government (the Mayor and the Board of Aldermen collectively referred to as the "Governing Body"). The Mayor is elected for a term of four years. The Board of Aldermen consists of seven members elected to four year terms. The Mayor votes only in case of a tie vote.

The current Mayor and members of the Board of Aldermen are:

| Name and Title | Occupation | Position Held Since |
|-----------------------|-------------------|------------------------|
| Robyn Tannehill | Mayor – Full Time | 2017 |
| Rick Addy | Photographer | 2016 |
| Mark Hulse | Business Owner | 2017 |
| Dr. Janice Antonow | Retired | 1997 |
| Kesha Howell-Atkinson | Teacher | 2019 |
| Preston E. Taylor | Retired | 2001 |
| Jason Bailey | Rental Manager | 2012 |
| John Morgan | Sales Manager | 2009 |

Transportation

Access to the City is available by several means. State Highways 6, 7, 9W, 30, 314 and 334 serve the immediate area. A number of County highways provide access to many outlying areas in the County. The City operates public transportation under the name Oxford-University Transit (OUT), with bus routes throughout the City and the University of Mississippi campus. Intercity bus service is provided by Gulf Transport and Continental Trailways.

Rail service is provided to the City by the Natchez Trace Railroad. Twelve motor freight carriers, one with a terminal facility in the City, are authorized to serve the City. Commuter air transportation is

available at University-Oxford Airport, located within the City. The nearest commercial airport is Memphis International Airport located approximately 75 miles northwest of Oxford. The nearest port, located in Memphis, Tennessee on the Mississippi River, has a channel depth of nine feet.

Educational Facilities

Higher Education The University, located within the City limits, is the oldest public institution of higher learning in the State. As a comprehensive, Carnegie research extensive institution, the University offers a broad range of undergraduate and graduate programs. The University's main campus in the City emphasizes a traditional, residential educational experience, with a central College of Liberal Arts and several professional schools. There are over approximately 21,000 students on the Oxford Campus with students from 90 foreign countries, 50 states and all 82 Mississippi counties. Approximately 31% of the University's students are from out of state. The University's regional campuses emphasize professional offerings and primarily serve adult learners.

Northwest Mississippi Community College has an enrollment of over 8,000 students on three campuses with one campus located in Senatobia, Mississippi which is within 20 miles of the City. It offers the first two years of more than 50 courses of study for academic transfer to a four-year college or university.

Public Schools The Oxford Municipal Separate School District (the "District") is comprised of three elementary schools serving pre-school through grade four, one intermediate school serving grades five and six, one middle school serving grades seven and eight, and one high school serving grade nine through grade twelve. The District also operates a learning center, an alternative school and a vocational learning center. There are approximately 334 certified teachers and 205 additional staff members.

Enrollment figures for the District for the current scholastic year and for the four preceding years are as follows:

| Year | Enrollment Figures |
|-------------|---------------------------|
| 2020-21 | 4,528 |
| 2019-20 | 4,492 |
| 2018-19 | 4,323 |
| 2017-18 | 4,312 |
| 2016-17 | 4,297 |

SOURCE: Oxford Municipal School District; Mississippi Department of Education, February 2021.

Medical Facilities

Baptist Memorial Hospital-North Mississippi, located in the City, is a 217-bed acute care facility serving the northern third of Mississippi. One of the fastest growing hospitals in the region, Baptist has more than 90 medical and surgical specialists representing more than 30 specialty areas such as cardiology, radiation oncology and neurosurgery.

Since joining the Baptist Memorial Health Care System in 1989, Baptist has invested more than \$150 million into the hospital, and the facility has experienced continuous renovation and construction, including a new bed tower, medical office building and multi-level parking garage. In addition to the facility expansion, the medical staff has more than tripled since 1989. Baptist offers, among other things, a heart care center, a sleep disorders center, a women's pavilion, a physical therapy center, home care and hospice, a weight loss center, and in joint venture with physician investors, the Oxford Surgery Center, an outpatient facility with four operating suites and two procedure rooms.

Communication Services

The Oxford Eagle, a daily newspaper in Oxford, is available locally at newsstands and by subscription.

The City has three local FM radio stations. Nearby television stations representing the four major networks are located in Tupelo, Mississippi. The local cable television service provides regional and national channels.

Local and statewide long distance telephone service is provided by AT&T, formerly BellSouth. Discount long distance service is also available to residents of the City.

Municipal Services

The City of Oxford Electric Department supplies electricity to approximately 8,891 customers, who are all within the City limits. Centerpoint Energy Entex supplies natural gas to the City. The City owned water system supplies water from eleven active wells, capable of producing approximately 8,000 gallons per minute to the entire City. Five water storage tanks give a combined storage capacity of 2,950,000 gallons. The City supplied utilities are regulated by the Governing Body.

The City's full time Municipal Fire Department, which is rated as a Class IV system in the State, has three stations. The City's Police Department currently employs approximately 60 full time policemen.

Per Capita Income

The following represents per capita income annually for the County and for non-metropolitan portions of Mississippi and the United States of America:

| Year | County | Mississippi | United States | County as Percentage of United States |
|-------------|---------------|--------------------|----------------------|--|
| 2019 | \$43,820 | \$38,914 | \$56,490 | 78% |
| 2018 | 42,905 | 37,852 | 54,606 | 79% |
| 2017 | 40,518 | 36,536 | 52,118 | 78% |
| 2016 | 39,297 | 35,672 | 50,015 | 76% |
| 2015 | 37,331 | 35,206 | 49,019 | 80% |

SOURCE: Bureau of Economic Analysis, February 2021.

Retail Sales and Sales Tax Collected for the City

| State Fiscal Year Ended June 30 | Amount of Sales | Sales Tax Collected |
|--|----------------------------|--------------------------------|
| 2020 | \$803,891,929 | \$54,623,531 |
| 2019 | 825,676,660 | 56,033,709 |
| 2018 | 870,064,099 | 59,226,002 |
| 2017 | 809,745,179 | 53,846,443 |
| 2016 | 746,828,002 | 50,012,919 |

SOURCE: Bureau of Revenue, State of Mississippi, Service Bulletins and Annual Reports, February 2021.

Major Employers

The following is a partial listing of the City's major employers, their products or services and their approximate number of employees:

| Employers | Products or Services | Employees |
|--------------------------------------|----------------------------------|-----------|
| University of Mississippi | Education | 2,955 |
| Olin Corporation-Winchester Division | Rimfire Ammunition & Power Tools | 1,500 |
| North Mississippi Regional Center | Institutional Care & Education | 1,000 |
| Baptist Memorial Hospital | Healthcare | 1,000 |
| Oxford School District | Education | 584 |
| Walmart Supercenter | Retail | 400 |
| City of Oxford | City Services | 388 |
| CoreLogic/FNC Inc. | E-Commerce Software | 230 |
| Lafayette County | Government services | 288 |
| S.W.M., Inc. | Shirts, Uniforms | 163 |

SOURCE: Oxford-Lafayette County Economic Development Foundation, March 2021

County Unemployment Statistics

| Year | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Annual Average |
|------|------|------|------|------|-----|------|------|------|------|------|------|------|----------------|
| 2016 | 5.7 | 4.7 | 4.6 | 4.2 | 5.0 | 6.6 | 6.0 | 4.8 | 4.5 | 4.2 | 3.9 | 4.4 | 4.9 |
| 2017 | 4.7 | 3.7 | 3.8 | 3.7 | 4.4 | 6.0 | 5.3 | 4.3 | 3.8 | 3.4 | 3.4 | 3.6 | 4.2 |
| 2018 | 4.3 | 3.8 | 3.6 | 3.6 | 3.9 | 5.5 | 4.8 | 3.8 | 3.4 | 3.5 | 3.4 | 3.9 | 3.9 |
| 2019 | 4.6 | 3.9 | 3.9 | 4.0 | 4.9 | 6.2 | 5.8 | 4.9 | 4.4 | 4.0 | 4.0 | 3.7 | 4.5 |
| 2020 | 4.2 | 3.8 | 3.8 | 11.6 | 7.7 | 8.1 | 8.1 | 5.8 | 4.7 | 4.8 | 4.1 | 4.4 | 5.9 |

SOURCE: Mississippi Employment Security Commission, Research and Statistics Department, February 2021

City Building Permits

| Fiscal Year Ended September 30 | Residential | | Non-Residential | |
|--------------------------------------|------------------|--------------------------|------------------|--------------------------|
| | Number Issued | Value of Improvements | Number Issued | Value of Improvements |
| 2020 | 270 | \$46,447,119.47 | 106 | \$20,007,523.56 |
| 2019 | 348 | 53,336,628.00 | 83 | 106,247,676.00 |
| 2018 | 299 | 46,127,378.84 | 103 | 57,851,017.33 |
| 2017 | 500 | 107,272,337 | 82 | 27,016,683 |
| 2016 | 273 | 68,015,206 | 261 | 218,819,153 |

SOURCE: Office of the City Clerk, March 2021.

County Employment Statistics

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|---------------|---------------|---------------|---------------|---------------|
| RESIDENCE BASED EMPLOYMENT | | | | | |
| I. Civilian Labor Force | 24,470 | 26,030 | 27,590 | 28,120 | 28,390 |
| II. Unemployed | 1,330 | 1,270 | 1,150 | 1,110 | 1,280 |
| Unemployment Rate | 5.4 | 4.9 | 4.2 | 3.9 | 4.5 |
| III. Employed | 23,140 | 24,760 | 26,440 | 27,010 | 27,110 |
| ESTABLISHMENT BASED EMPLOYMENT | | | | | |
| I. Manufacturing | 1,790 | 1,910 | 1,880 | 1,910 | 1,880 |
| II. Non-manufacturing | 20,410 | 21,760 | 23,030 | 23,830 | 24,160 |
| A. Agri, Forestry, Fishing & Hunting | 40 | 50 | 0 | 10 | 0 |
| B. Mining | 10 | 0 | 0 | 0 | 0 |
| C. Utilities | 80 | 80 | 80 | 80 | 90 |
| D. Construction | 510 | 530 | 530 | 540 | 560 |
| E. Wholesale Trade | 170 | 150 | 150 | 140 | 130 |
| F. Retail Trade | 2,610 | 2,730 | 2,850 | 2,800 | 2,830 |
| G. Transportation & Warehousing | 130 | 150 | 150 | 160 | 180 |
| H. Information | 270 | 300 | 310 | 300 | 230 |
| I. Finance & Insurance | 470 | 490 | 520 | 540 | 550 |
| J. Real Estate, Rental & Leasing | 340 | 370 | 370 | 380 | 390 |
| K. Prof., Scientific & Technical Services | 1,050 | 1,060 | 1,150 | 1,170 | 1,220 |
| L. Management of Companies & Entertainment | 40 | 40 | 50 | 80 | 80 |
| M. Admin. Support & Waste Mgmt. | 1,020 | 1,360 | 1,350 | 1,710 | 1,790 |
| N. Educational Services | 90 | 90 | 90 | 100 | 110 |
| O. Health Care & Social Assistance | 2,600 | 2,730 | 2,870 | 3,030 | 2,890 |
| P. Arts, Entertainment & Recreation | 220 | 270 | 290 | 300 | 310 |
| Q. Accommodation & Food Service | 3,650 | 4,000 | 4,230 | 4,320 | 4,390 |
| R. Other Services (except Public Admin.) | 370 | 380 | 360 | 380 | 390 |
| S. Government | 6,740 | 6,980 | 7,680 | 7,790 | 8,020 |
| Education | 4,310 | 4,550 | 5,270 | 5,270 | 5,390 |
| Total Nonagricultural Employment | 22,200 | 23,670 | 24,910 | 25,740 | 26,040 |

SOURCE: Mississippi Employment Security Commission, Annual Averages and Annual Labor Force Reports (last revised May 11, 2020), February 2021.

TAX INFORMATION

Description of City Taxes

Procedure for Property Assessments. The Tax Assessor of the County assesses all real and personal property subject to taxation in the County, including property in the City, except motor vehicles and property owned by public service corporations, both of which are required by law to be assessed by the State Department of Revenue. Section 21-33-9, Mississippi Code of 1972, as amended and supplemented from time to time, provides that the governing authority of a municipality which is located within a county having completed a county-wide reappraisal approved by the State Tax Commission and which has been furnished a true copy of that part of the county assessment roll containing the property located within a municipality as provided in Section 27-35-167, Mississippi Code of 1972, as amended and supplemented from time to time, shall adopt such assessment rolls for its assessment purposes. The City is utilizing the assessment rolls of the County.

The City may not correct or revise such assessment rolls except for the purpose of conforming the City's assessment roll to corrections or revisions made to the County's assessment roll. All objections to the City's assessment roll may be heard by the Board of Supervisors of the County at the time and in the manner that objections to the County assessment roll are heard. The Board of Supervisors of the County shall notify, in writing, the Governing Body and the Tax Assessor of the City of any corrections or revisions made by it to the part of the County assessment roll adopted as the City's assessment roll.

Procedure for Tax Collections. The Governing Body is required each year to levy taxes upon all of the taxable property within the City to provide sufficient revenue to cover the operating expenses of the City. If any taxpayer neglects or refuses to pay his taxes on the due date thereof, the unpaid taxes will bear interest at the rate of one percent per month or fractional part thereof from the delinquent date to the date of payment of such taxes. When enforcement officers take action to collect delinquent taxes, other fees, penalties and costs may accrue. Both real and personal property are subject to being sold at public sale for nonpayment of taxes.

Section 21-33-63, Mississippi Code of 1972, as amended and supplemented from time to time, and related statutes provide that after the fifth day of August in each year, the Tax Collector for the City shall advertise all lands in the City on which all taxes due and in arrears have not been paid, as well as all land liable for sale, at the door of the courthouse of the County or any place within the courthouse that the Tax Collector for the City shall designate in the advertisement, on the last Monday of August.

Reappraisal of Property and Limitations on Ad Valorem Levies

Senate Bill No. 2672, General Laws of Mississippi, Regular Session 1980, codified in part as Sections 27-35-49 and 27-35-50, Mississippi Code of 1972, as amended and supplemented from time to time (the "Reappraisal Act"), provides that all real and personal property in the State shall be appraised at true value and assessed in proportion to true value. To insure that property taxes did not increase dramatically as counties completed reappraisal, the Reappraisal Act provided for the limit on increase in tax revenues discussed below.

The Reappraisal Act limits ad valorem tax levies by the City to a rate which will result in an increase in total receipts of not greater than 10% over the previous year's receipts, excluding revenue from ad valorem taxes on any newly constructed properties, any existing properties added to the tax rolls or any properties previously exempt which were not assessed in the next preceding year. This limitation does not apply to levies for the payment of the principal of and the interest on general obligation bonds issued by the City or to certain other specified levies. The limitation may be increased only if the proposed increase is approved by a majority of those voting in an election held on such question.

On August 20, 1980, the Mississippi Supreme Court rendered its decision in *State Tax Commission v. Fondren*, 387 So.2d 712, affirming the decree of the Chancery Court of the First Judicial District of Hinds County, Mississippi, wherein the Department of Revenue was enjoined from accepting and approving assessment rolls from any county in the State for the tax year 1983 unless the Department

of Revenue equalized the assessment rolls of all of the counties. Due to the intervening passage of the Reappraisal Act, the Supreme Court reversed that part of the lower court's decree ordering the assessment of property at true value (although it must still be appraised at true value), holding instead that assessed value may be expressed as a percentage of true value. Pursuant to the Supreme Court modification of the lower court's decree, on November 15, 1980, the Department of Revenue filed a master plan to assist counties in determining true value.

Homestead Exemption

The Mississippi Homestead Exemption Law of 1946 reduces the local tax burden on homes qualifying by law and substitutes revenues from other sources of taxation on the State level as a reimbursement to the local taxing units for such tax loss. Provisions of the homestead exemption law determine qualification, define ownership and limit the amount of property that may come within the exemption.

Subject to certain limitations, the tax loss resulting to local taxing units from properly qualified homestead exemptions is reimbursed by the State Department of Revenue.

Assessed Valuation¹

| Class | 2017 | 2018 | 2019 | 2020 |
|---|----------------|---------------|---------------|---------------|
| Real Property | \$335,870,854 | \$349,415,557 | \$382,581,377 | 398,213,755 |
| Personal Property (includes mobile homes) | 20,316,031 | 20,820,935 | 23,600,621 | 22,886,499 |
| Automobiles | 28,863,462 | 30,582,901 | 32,768,985 | 33,839,017 |
| Public Utilities | 1,771,471 | 1,536,360 | 1,483,538 | 3,425,306 |
| TOTAL | \$ 386,821,818 | \$402,355,753 | \$440,434,521 | \$458,364,577 |

¹ The total assessed valuation is approved in September proceeding the fiscal year of the City and represents the value of real property, personal property and public utility property for the year indicated on which taxes are assessed for the following fiscal year's budget. For example, the taxes for the assessed valuation figures for 2020 will be collected starting in January 2021 for the 2021 fiscal year budget of the City.

SOURCE: Office of City Clerk, March 2021.

The above assessed valuations are based upon the following assessment ratios:

- real and personal property (excluding single-family, owner-occupied residential real property and motor vehicles, respectively), 15% of true value;
- single-family, owner-occupied residential real property, 10% of true value; and
- motor vehicles and public utility property, 30% of true value.

The 1986 Session of the Mississippi Legislature adopted House Concurrent Resolution No. 41 pursuant to which there was proposed an amendment to Section 112 of the Mississippi Constitution of 1890 (the "1986 Amendment"). The 1986 Amendment provided, inter alia, that the assessment ratio of any one class of property shall not be more than three times the assessment ratio on any other class of property.

The 1986 Amendment set forth five classes of property and the assessment ratios which would be applicable thereto upon the adoption of the 1986 Amendment. The assessment ratios set forth in the 1986 Amendment are identical to those established by Section 27-35-4, Mississippi Code of 1972, as amended and supplemented from time to time, as it existed prior to the 1986 Amendment, except that the assessment ratio for single-family, owner-occupied, residential real property under the 1986 Amendment is set at 10% of true value as opposed to 15% of true value under previously existing law. The 1986 Amendment was ratified by the electorate on June 3, 1986.

The assessed valuation figures above do not include property exempt from all City ad valorem taxes for a period of up to 10 years, primarily for new or expanded manufacturing facilities. This real and personal property will become subject to City ad valorem taxation at different points in time during the next ten years. In addition, certain other industrial and manufacturing facilities are exempt from ad valorem taxation pursuant to Section 57-3-33, Mississippi Code of 1972, as amended and supplemented from time to time.

Tax Levy Per \$1,000 Valuation

(For Assessment Year 2020-21)

| | |
|-----------------------------------|---------------------|
| Library | .79 |
| General Fund | 21.90 |
| 2012 General Obligation | 1.00 |
| 2010 Refunding General Obligation | .87 |
| 2009 General Obligation | .62 |
| 2015 General Obligation | 1.33 |
| Parks and Recreation | 2.00 |
| 2017 A General Obligation | 1.15 |
| 2017 B General Obligation | 1.14 |
| 2018 A General Obligation | .42 |
| TOTAL | <u>31.22</u> |

SOURCE: Office of the City Clerk, March 2021.

Ad Valorem Tax Collections

| Fiscal Year Ended September 30 | Amount Budgeted | Amount Collected | Difference Over/(Under) |
|---|----------------------------|-----------------------------|------------------------------------|
| 2020 | \$10,368,727 | \$10,369,219 | \$492 |
| 2019 | 8,588,417 | 8,563,033 | (25,384) |
| 2018 | 40,750,000 | 40,848,910 | 98,910 |
| 2017 | 35,807,170 | 36,192,055 | 384,885 |
| 2016 | 33,775,827 | 33,715,338 | (60,489) |

SOURCE: Oxford City Clerk, March 2021

Ten Largest Taxpayers¹

| Taxpayer | Assessed Value | City Taxes Paid | School Taxes Paid | Total |
|------------------------------------|---------------------------|----------------------------|------------------------------|--------------|
| S2S Broadway Exchange LLC Etal | 3,881,256 | 121,172.82 | 238,736.05 | 359,908.87 |
| Links at Oxford LP | 3,848,628 | 120,154.16 | 236,729.11 | 356,883.27 |
| Anderson Road Oxford LLC | 4,800,498 | 55,572.19 | 295,278.63 | 350,850.82 |
| Faulkner Flats LLC | 3,667,493 | 114,499.13 | 225,587.49 | 340,086.62 |
| RSS CGCMT2015GC27-MS HS LLC | 3,635,278 | 113,493.34 | 223,605.94 | 337,099.28 |
| ACC OP (Oxford, MS) LLC | 3,269,378 | 102,069.98 | 201,099.45 | 303,169.43 |
| Oxford Properties I LLC | 4,924,153 | 0 | 302,884.65 | 302,884.65 |
| Arbors Borrower LLC | 2,982,060 | 93,099.80 | 183,426.80 | 276,526.60 |
| Oxford Galleria II LLC | 2,850,272 | 88,985.49 | 175,320.23 | 264,305.72 |
| CH Realty VII/SH Oxford Connection | 2,671,346 | 83,399.42 | 164,314.49 | 247,713.91 |

¹For fiscal year ending September 30, 2030

SOURCE: Office of the City Clerk, March 2021

DEBT INFORMATION

City Debt Limitations

Statutory Debt Limits. The City is subject to a general statutory debt limitation under which no city in the State may incur general obligation bonded indebtedness in an amount which will exceed 15% of the assessed value of all taxable property within such city according to the last completed assessment for taxation. In computing general obligation bonded indebtedness for purposes of this 15% limitation, there may be deducted all bonds or other evidences of indebtedness, heretofore, or hereafter issued, for school, water and sewerage systems, gas and light and power purposes and for the construction of special improvements primarily chargeable to the property benefited or for the purpose of paying a city's proportion of any betterment program, a portion of which is primarily chargeable to the property benefited. However, in no case may a city contract any indebtedness which, when added to all of its outstanding general obligation indebtedness, both bonded and floating, exceeds 20% of the assessed value of all taxable property within said city according to the last completed assessment for taxation.

In arriving at the limitations set forth above, bonds issued for school purposes, bonds payable exclusively from the revenues of any city owned utility, industrial development revenue bonds issued under the provisions of Section 57-1-1 through 57-1-51, Mississippi Code of 1972, as amended and supplemented from time to time, and any special assessment improvement bonds issued under the provisions of Section 21-41-1 through 21-41-53, Mississippi Code of 1972, as amended and supplemented from time to time, are not included. Also excluded from both limitations are contract obligations which are subject to annual appropriations.

Legal Debt Limit Statement

(As of February 2021)

| | 15% Limit | 20% Limit |
|---|-------------------|-------------------|
| Authorized Debt Limit (Last Completed Assessment for Taxation - \$458,364,577) | \$68,754,686 | \$91,672,915 |
| Present Debt Subject to Debt Limits | <u>36,325,000</u> | <u>36,325,000</u> |
| Margin for Further Debt Under Debt Limits | \$32,429,686 | \$55,347,915 |

SOURCE: Office of the City Clerk, March 2021.

Outstanding General Obligation Bonded Debt

(As of February 1, 2021)

| Name of Issue ¹ | Date of Issue | Original Issue Size | Outstanding |
|--|---------------|------------------------|-------------------------------|
| General Obligation Bonds, 2009 | 05/01/09 | \$3,800,000.00 | \$1,270,000.00 |
| General Obligation Refunding Bonds, 2010 | 11/17/10 | 7,085,000.00 | 750,000.00 |
| General Obligation Bonds, 2012 | 09/01/12 | 5,500,000.00 | 2,825,000.00 |
| General Obligation Refunding Bonds, 2015 | 12/17/15 | 6,590,000.00 | 3,645,000.00 |
| General Obligation Bonds, 2017A | 06/01/17 | 7,500,000.00 | 6,660,000.00 |
| General Obligation Note, 2017 | 12/05/17 | 1,200,000.00 | 480,000.00 |
| General Obligation Bonds, 2017B | 12/20/17 | 7,500,000.00 | 6,660,000.00 |
| General Obligation Bonds, 2018A | 02/23/18 | 2,700,000.00 | 2,390,000.00 |
| General Obligation Bonds, 2018B | 02/23/18 | 9,950,000.00 | 9,255,000.00 |
| Taxable General Obligation Bonds, 2018C | 02/23/18 | 1,050,000.00 | 870,000.00 |
| General Obligation Note | 08/09/19 | 1,900,000 | <u>1,520,000.00</u> |
| TOTAL | | | <u>\$36,325,000.00</u> |

SOURCE: Office of the City Clerk, March 2021.

Annual Debt Service Requirements

(As of February 1, 2021)

| Year | Principal | Interest | Total Debt Service |
|------|--------------|--------------|--------------------|
| 2021 | 3,540,000.00 | 1,045,321.90 | 4,585,321.90 |
| 2022 | 2,705,000.00 | 947,920.02 | 3,652,920.02 |
| 2023 | 2,785,000.00 | 886,745.02 | 3,671,745.02 |
| 2024 | 2,620,000.00 | 799,457.52 | 3,419,457.52 |
| 2025 | 2,350,000.00 | 729,351.27 | 3,079,351.27 |
| 2026 | 2,430,000.00 | 661,866.89 | 3,091,866.89 |
| 2027 | 2,500,000.00 | 591,482.50 | 3,091,482.50 |
| 2028 | 1,470,000.00 | 525,945.00 | 1,995,945.00 |
| 2029 | 1,390,000.00 | 472,872.50 | 1,862,872.50 |
| 2030 | 1,440,000.00 | 431,140.00 | 1,871,140.00 |
| 2031 | 1,490,000.00 | 387,627.50 | 1,877,627.50 |
| 2032 | 1,540,000.00 | 342,625.00 | 1,882,625.00 |
| 2033 | 1,590,000.00 | 295,900.00 | 1,885,900.00 |
| 2034 | 1,650,000.00 | 246,726.26 | 1,896,726.26 |
| 2035 | 1,705,000.00 | 194,806.26 | 1,899,806.26 |
| 2036 | 1,765,000.00 | 141,011.26 | 1,906,011.26 |
| 2037 | 1,825,000.00 | 85,168.76 | 1,910,168.76 |
| 2038 | 1,370,000.00 | 41,581.76 | 1,411,518.76 |

SOURCE: Office of the City Clerk, March 2021.

Debt Ratios

| Fiscal Year Ended September 30 | General Obligation Debt | General Obligation Debt to Assessed Value |
|-----------------------------------|-------------------------|--|
| 2020 | \$36,325,000 | 7.92% |
| 2019 | 41,225,000 | 9.36 |
| 2018 | 42,540,000 | 9.45 |
| 2017 | 23,894,964 | 6.18 |
| 2016 | 23,315,169 | 7.00 |

SOURCE: Office of the City Clerk, March 2021 .

Outstanding Revenue Bonds

(As of February 1, 2021)

| Name of Issue | Date of Issue | Original Issue Size | Outstanding |
|--|---------------|---------------------|----------------------------|
| Combined Water and Sewer Refunding Bonds, 2012 | 12/20/12 | 2,360,000 | 870,000 |
| Combined Water and Sewer, Refunding Bonds 2014 | 12/11/14 | 3,855,000 | 2,660,000 |
| Combined Water and Sewer, 2019 | 05/23/19 | 12,400,000 | 11,975,000 |
| Combined Water and Sewer, Refunding Bonds, 2020 | 4/03/20 | 1,598,000 | 1,598,000 |
| Taxable Combined Water and Sewer, Refunding Bonds, 2020B | 12/17/20 | 5,164,000 | 5,164,000 |
| Combined Water and Sewer, Refunding Bonds, 2021 | 1/07/21 | 4,480,000 | 4,480,000 |
| TOTAL | | | <u>\$26,747,000</u> |

SOURCE: Office of the City Clerk, March 2021.

PENSION PLAN

The City has no pension plan or retirement plan for employees. City employees are members of and contribute to the Mississippi Public Employees' Retirement System (PERS), a cost-sharing, multiple employer retirement system administered by the State for the benefit of its local governments and State personnel. Benefit provisions are established by State statute and may be amended from time to time only by the State Legislature.

In June 2012, the Government Accounting Standards Board issued Statement No. 68, Accounting and Financial Reporting for Pensions ("**GASB-68**"). The objective of GASB-68 is to improve accounting and financial reporting of government pensions. Also, GASB-68 improves information provided by government employers about financial support for pensions that is provided by other entities. Requirements of GASB-68 are effective for financial statements whose fiscal year begins after June 15, 2014 (Fiscal Year 2015 for the City).

Employer contribution rates are set by State statute. The percentage that an employer is required to contribute was increased from 15.75% to 17.40%, effective July 1, 2019. The adequacy of these rates is assessed annually by actuarial valuation. As a result of the implementation of GASB-68 and based on the actuarial report of Cavanaugh McDonald Consulting, LLC for Fiscal Year 2019, the total unfunded actuarial accrued liability attributable to the City is \$49,204,4060 based upon the City's percentage of total employer contributions to PERS. See page 16 of the City's Fiscal Year 2019¹ Audited Financial Statement.

¹ Most recently available audited financial statements of the City as of March 2021.

EXHIBIT A

Event Notice

The County certifies that none of the events have occurred with respect to the Bonds during fiscal year 2019:

1. Principal and interest payment delinquencies
2. Non-Payment related defaults, if material
3. Unscheduled draws on debt service reserves, if any, reflecting financial difficulties
4. Unscheduled draws on credit enhancements reflecting financial difficulties
5. Substitution of credit or liquidity providers, or their failure to perform
6. Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (ITS Form 5701-TEB) or other material notices or determinations with respect to the tax status of the bonds, or other material events affecting the tax status of the Bonds
7. Modifications to rights of Bondholders, if material
8. Bond calls, if material, and tender offers
9. Defeasances
10. Release, substitution, or sale of property, if any, securing repayment of the securities
11. Rating changes
12. Bankruptcy, insolvency, receivership or other similar event¹
13. The consummation of a merger, consolidation or acquisition involving the State or the sale of all or substantially all of the assets of the State, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material
14. Appointment of a successor or additional trustee or the change of name of a trustee, if material
15. Incurrence of a financial obligation² of the obligated person, *if material*, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a financial obligation of the Issuer, any of which affect security holders, *if material*.
16. Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a financial obligation² of the obligated person, any of which reflect financial difficulties.

CITY OF OXFORD, MISSISSIPPI

BY: Robyn Jannell
Mayor

Dated: 1/21/2020

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¹ For the purposes of the event identified in subparagraph (b)(5)(i)(C)(12) of the Rule, the event is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent or similar officer for an obligated person in a proceeding under the U.S. Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the obligated person, or if such jurisdiction has been assumed by leaving the existing governing body and official or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the obligated person.

² For purposes of the events identified in subparagraphs (b)(5)(i)(C)(15) and (16) of the Rule, the term "financial obligation" is defined to mean a (A) debt obligation; (B) derivative instrument entered into in connection with or pledged as security or a source of payment for, an existing or planned debt obligation; or (C) a guarantee of (A) or (B). The term "financial obligation" does not include municipal securities as to which a final official statement has been otherwise provided to the MSRB consistent with the Rule. Numerous other terms contained in these subsections and/or in the definition of "financial obligation" are not defined in the Rule; SEC Release No. 34-83885 contains a discussion of the current SEC interpretation of those terms. For example, in the Release, the SEC provides guidance that the term "debt obligation" generally should be considered to include only lease arrangements that operate as vehicles to borrow money.



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Status: PUBLISHED

Disclosure Categories

Rule 15c2-12 Disclosure

Annual Financial Information and Operating Data: FY 2020 Appendix A (City Information) - City of Oxford, MS, for the year ended 09/30/2020

Document

File

Period Date

FY 2020 Appendix A (City Information) - City of Ox

03/28/2021

Associated Securities

The following are associated with this continuing disclosure submission.

| CUSIP-6 | Issuer Name |
|---------|-----------------------------|
| 691616 | CITY OF OXFORD, MISSISSIPPI |
| 691633 | CITY OF OXFORD, MISSISSIPPI |
| 691667 | CITY OF OXFORD, MISSISSIPPI |

Total CUSIPs associated with this submission: 441

The disclosure will be published for the following securities.

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616LP9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2011 | 2 |
| 691616LQ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2012 | 2 |
| 691616LR5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2013 | 2 |
| 691616LS3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2014 | 2 |
| 691616LT1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2015 | 2 |
| 691616LU8 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2016 | 2 |
| 691616LV6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2017 | 2 |
| 691616LW4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2018 | 2.25 |
| 691616LX2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2019 | 2.5 |
| 691616LY0 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2020 | 2.75 |
| 691616LZ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2021 | 3 |
| 691616MR4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2015 | 2.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616MS2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2016 | 2.25 |
| 691616MT0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2017 | 2.25 |
| 691616MU7 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2018 | 2.25 |
| 691616MV5 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2019 | 2.25 |
| 691616MW3 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2020 | 2.25 |
| 691616MX1 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2021 | 2.25 |
| 691616MY9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2022 | 2.25 |
| 691616MZ6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2023 | 2.25 |
| 691616NA0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2024 | 2.25 |
| 691616NB8 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2025 | 2.25 |
| 691616NC6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2026 | 2.25 |
| 691616ND4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2027 | 2.5 |
| 691616NE2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2028 | 2.625 |
| 691616NF9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2029 | 2.625 |
| 691616NG7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2016 | 2 |
| 691616NH5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2017 | 2 |
| 691616NJ1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2018 | 2 |
| 691616NK8 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2019 | 2 |
| 691616NL6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2020 | 2 |
| 691616NM4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2021 | 2 |
| 691616NN2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2022 | 2 |
| 691616NP7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2023 | 2 |
| 691616NQ5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2024 | 2 |
| 691616NR3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2025 | 2.25 |
| 691616NS1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2026 | 2.375 |
| 691616NT9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2027 | 2.5 |
| 691616NU8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2018 | 3 |
| 691616NV4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2019 | 3 |
| 691616NW2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2020 | 3 |
| 691616NX0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2021 | 3 |
| 691616NY8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2022 | 3 |
| 691616NZ5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2023 | 3 |
| 691616PA8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2024 | 3 |
| 691616PB6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2025 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PC4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2026 | 3 |
| 691616PD2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2027 | 3 |
| 691616PE0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2028 | 3 |
| 691616PF7 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2029 | 3 |
| 691616PG5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2030 | 3 |
| 691616PH3 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2031 | 3 |
| 691616PJ9 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2032 | 3 |
| 691616PK6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2033 | 3 |
| 691616PL4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2034 | 3 |
| 691616PM2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2035 | 3 |
| 691616PN0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2036 | 3 |
| 691616PP5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2037 | 3 |
| 691616MA1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2013 | 1.625 |
| 691616MB9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2014 | 1.625 |
| 691616MC7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2015 | 1.625 |
| 691616MD5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2016 | 1.625 |
| 691616ME3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2017 | 1.625 |
| 691616MF0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2018 | 2 |
| 691616MG8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2019 | 2 |
| 691616MH6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2020 | 2 |
| 691616MJ2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2021 | 2 |
| 691616MK9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2022 | 2 |
| 691616ML7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2023 | 2 |
| 691616MM5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2024 | 2 |
| 691616MN3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2025 | 2.125 |
| 691616MP8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2026 | 2.125 |
| 691616MQ6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2027 | 2.25 |
| 691616PQ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2018 | 4 |
| 691616PR1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2019 | 3 |
| 691616PS9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2020 | 3 |
| 691616PT7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2021 | 3 |
| 691616PU4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2022 | 3 |
| 691616PV2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2023 | 3 |
| 691616PW0 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2024 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PX8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2025 | 3 |
| 691616PY6 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2026 | 3 |
| 691616PZ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2027 | 3 |
| 691616QA7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2028 | 4 |
| 691616QB5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2029 | 3 |
| 691616QC3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2030 | 3 |
| 691616QD1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2031 | 3 |
| 691616QE9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2032 | 3 |
| 691616QF6 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2033 | 3 |
| 691616QG4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2034 | 3 |
| 691616QH2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2035 | 3 |
| 691616QJ8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2036 | 3 |
| 691616QK5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2037 | 3 |
| 691616QL3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2019 | 2.5 |
| 691616QM1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2020 | 2.5 |
| 691616QN9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2021 | 2.5 |
| 691616QP4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2022 | 2.5 |
| 691616QQ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2023 | 2.5 |
| 691616QR0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2024 | 2.5 |
| 691616QS8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2025 | 2.5 |
| 691616QT6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2026 | 2.5 |
| 691616QU3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2027 | 2.5 |
| 691616QV1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2028 | 2.5 |
| 691616QW9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2029 | 2.7 |
| 691616QX7 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2030 | 2.8 |
| 691616QY5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2031 | 2.9 |
| 691616QZ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2032 | 3 |
| 691616RA6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2033 | 3.1 |
| 691616RB4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2034 | 3.2 |
| 691616RC2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2035 | 3.3 |
| 691616RD0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2036 | 3.4 |
| 691616RE8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2037 | 3.5 |
| 691616RF5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2038 | 3.5 |
| 691616RG3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2019 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616RH1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2020 | 4 |
| 691616RJ7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2021 | 4 |
| 691616RK4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2022 | 4 |
| 691616RL2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2023 | 4 |
| 691616RM0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2024 | 4 |
| 691616RN8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2025 | 4 |
| 691616RP3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2026 | 4 |
| 691616RQ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2027 | 4 |
| 691616RR9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2028 | 4 |
| 691616RS7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2029 | 3 |
| 691616RT5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2030 | 3 |
| 691616RU2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2031 | 3 |
| 691616RV0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2032 | 3 |
| 691616RW8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2033 | 3.125 |
| 691616RX6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2034 | 3.25 |
| 691616RY4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2035 | 3.25 |
| 691616RZ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2036 | 3.25 |
| 691616SA5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2037 | 3.375 |
| 691616SB3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2038 | 3.375 |
| 691616SC1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2019 | 3.5 |
| 691616SD9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2020 | 4 |
| 691616SE7 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2021 | 4 |
| 691616SF4 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2022 | 3.5 |
| 691616SG2 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2023 | 3.5 |
| 691616SH0 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2024 | 3.5 |
| 691616SJ6 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2025 | 3.5 |
| 691616SK3 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2026 | 3.5 |
| 691616SL1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2027 | 3.5 |
| 691616SM9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2028 | 3.5 |
| 691616SN7 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2024 | 3 |
| 691616SP2 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2029 | 3.5 |
| 691616SQ0 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2034 | 4 |
| 691616GV2 | <no issue name> | 01/01/2001 | 01/01/2002 | 6.25 |
| 691616GW0 | <no issue name> | 01/01/2001 | 01/01/2003 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616GX8 | <no issue name> | 01/01/2001 | 01/01/2004 | 6.25 |
| 691616GY6 | <no issue name> | 01/01/2001 | 01/01/2005 | 6.25 |
| 691616GZ3 | <no issue name> | 01/01/2001 | 01/01/2006 | 6.25 |
| 691616HA7 | <no issue name> | 01/01/2001 | 01/01/2007 | 6.25 |
| 691616HB5 | <no issue name> | 01/01/2001 | 01/01/2008 | 6.25 |
| 691616HC3 | <no issue name> | 01/01/2001 | 01/01/2009 | 6.125 |
| 691616HD1 | <no issue name> | 01/01/2001 | 01/01/2010 | 4.375 |
| 691616HE9 | <no issue name> | 01/01/2001 | 01/01/2011 | 4.375 |
| 691616HF6 | <no issue name> | 01/01/2001 | 01/01/2012 | 4.375 |
| 691616HG4 | <no issue name> | 01/01/2001 | 01/01/2013 | 4.375 |
| 691616HH2 | <no issue name> | 01/01/2001 | 01/01/2014 | 4.375 |
| 691616HJ8 | <no issue name> | 01/01/2001 | 01/01/2015 | 4.375 |
| 691616HK5 | <no issue name> | 01/01/2001 | 01/01/2016 | 4.375 |
| 691616HL3 | <no issue name> | 01/01/2001 | 01/01/2017 | 4.375 |
| 691616HM1 | <no issue name> | 01/01/2001 | 01/01/2018 | 4.375 |
| 691616HN9 | <no issue name> | 01/01/2001 | 01/01/2019 | 4.375 |
| 691616HP4 | <no issue name> | 01/01/2001 | 01/01/2020 | 4.375 |
| 691616HQ2 | <no issue name> | 01/01/2001 | 01/01/2021 | 4.375 |
| 691616KY1 | RD IMPT | 05/01/2009 | 05/01/2010 | 3.5 |
| 691616KZ8 | RD IMPT | 05/01/2009 | 05/01/2011 | 3.5 |
| 691616LA2 | RD IMPT | 05/01/2009 | 05/01/2012 | 3.5 |
| 691616LB0 | RD IMPT | 05/01/2009 | 05/01/2013 | 3.5 |
| 691616LC8 | RD IMPT | 05/01/2009 | 05/01/2014 | 3.375 |
| 691616LD6 | RD IMPT | 05/01/2009 | 05/01/2015 | 3.375 |
| 691616LE4 | RD IMPT | 05/01/2009 | 05/01/2016 | 3 |
| 691616LF1 | RD IMPT | 05/01/2009 | 05/01/2017 | 3 |
| 691616LG9 | RD IMPT | 05/01/2009 | 05/01/2018 | 3 |
| 691616LH7 | RD IMPT | 05/01/2009 | 05/01/2019 | 3.125 |
| 691616LJ3 | RD IMPT | 05/01/2009 | 05/01/2020 | 3.25 |
| 691616LK0 | RD IMPT | 05/01/2009 | 05/01/2021 | 3.375 |
| 691616LL8 | RD IMPT | 05/01/2009 | 05/01/2022 | 3.5 |
| 691616LM6 | RD IMPT | 05/01/2009 | 05/01/2023 | 3.5 |
| 691616LN4 | RD IMPT | 05/01/2009 | 05/01/2024 | 3.75 |
| 691616JB3 | CAP IMPTS | 03/01/2004 | 03/01/2005 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616JC1 | CAP IMPTS | 03/01/2004 | 03/01/2006 | 2.875 |
| 691616JD9 | CAP IMPTS | 03/01/2004 | 03/01/2007 | 2.875 |
| 691616JE7 | CAP IMPTS | 03/01/2004 | 03/01/2008 | 2.875 |
| 691616JF4 | CAP IMPTS | 03/01/2004 | 03/01/2009 | 2.875 |
| 691616JG2 | CAP IMPTS | 03/01/2004 | 03/01/2010 | 2.875 |
| 691616JH0 | CAP IMPTS | 03/01/2004 | 03/01/2011 | 2.875 |
| 691616JJ6 | CAP IMPTS | 03/01/2004 | 03/01/2012 | 3 |
| 691616JK3 | CAP IMPTS | 03/01/2004 | 03/01/2013 | 3.2 |
| 691616JL1 | CAP IMPTS | 03/01/2004 | 03/01/2014 | 3.3 |
| 691616JM9 | CAP IMPTS | 03/01/2004 | 03/01/2015 | 3.5 |
| 691616JN7 | CAP IMPTS | 03/01/2004 | 03/01/2016 | 3.6 |
| 691616JP2 | CAP IMPTS | 03/01/2004 | 03/01/2017 | 3.75 |
| 691616JQ0 | CAP IMPTS | 03/01/2004 | 03/01/2018 | 3.8 |
| 691616JR8 | CAP IMPTS | 03/01/2004 | 03/01/2019 | 3.8 |
| 691616KC9 | CAP IMPTS | 03/01/2007 | 03/01/2008 | 5 |
| 691616KD7 | CAP IMPTS | 03/01/2007 | 03/01/2009 | 4.5 |
| 691616KE5 | CAP IMPTS | 03/01/2007 | 03/01/2010 | 4.25 |
| 691616KF2 | CAP IMPTS | 03/01/2007 | 03/01/2011 | 4 |
| 691616KG0 | CAP IMPTS | 03/01/2007 | 03/01/2012 | 4 |
| 691616KH8 | CAP IMPTS | 03/01/2007 | 03/01/2013 | 4 |
| 691616KJ4 | CAP IMPTS | 03/01/2007 | 03/01/2014 | 4 |
| 691616KK1 | CAP IMPTS | 03/01/2007 | 03/01/2015 | 4 |
| 691616KL9 | CAP IMPTS | 03/01/2007 | 03/01/2016 | 5 |
| 691616KM7 | CAP IMPTS | 03/01/2007 | 03/01/2017 | 5 |
| 691616KN5 | CAP IMPTS | 03/01/2007 | 03/01/2018 | 4 |
| 691616KP0 | CAP IMPTS | 03/01/2007 | 03/01/2019 | 4 |
| 691616KQ8 | CAP IMPTS | 03/01/2007 | 03/01/2020 | 4 |
| 691616KR6 | CAP IMPTS | 03/01/2007 | 03/01/2021 | 4 |
| 691616KS4 | CAP IMPTS | 03/01/2007 | 03/01/2022 | 4 |
| 691616KT2 | CAP IMPTS | 03/01/2007 | 03/01/2023 | 4 |
| 691616KU9 | CAP IMPTS | 03/01/2007 | 03/01/2024 | 4 |
| 691616KV7 | CAP IMPTS | 03/01/2007 | 03/01/2025 | 4 |
| 691616KW5 | CAP IMPTS | 03/01/2007 | 03/01/2026 | 4.125 |
| 691616KX3 | CAP IMPTS | 03/01/2007 | 03/01/2027 | 4.125 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616JS6 | RD IMPTS | 04/01/2005 | 04/01/2006 | 4.8 |
| 691616JT4 | RD IMPTS | 04/01/2005 | 04/01/2007 | 4.8 |
| 691616JU1 | RD IMPTS | 04/01/2005 | 04/01/2008 | 4.8 |
| 691616JV9 | RD IMPTS | 04/01/2005 | 04/01/2009 | 4.75 |
| 691616JW7 | RD IMPTS | 04/01/2005 | 04/01/2010 | 3.375 |
| 691616JX5 | RD IMPTS | 04/01/2005 | 04/01/2011 | 3.375 |
| 691616JY3 | RD IMPTS | 04/01/2005 | 04/01/2012 | 3.375 |
| 691616JZ0 | RD IMPTS | 04/01/2005 | 04/01/2013 | 3.375 |
| 691616KA3 | RD IMPTS | 04/01/2005 | 04/01/2014 | 3.375 |
| 691616KB1 | RD IMPTS | 04/01/2005 | 04/01/2015 | 3.375 |
| 691616HR0 | <issue not found> | | | |
| 691616HS8 | <issue not found> | | | |
| 691616HT6 | <issue not found> | | | |
| 691616HU3 | <issue not found> | | | |
| 691616HV1 | <issue not found> | | | |
| 691616HW9 | <issue not found> | | | |
| 691616HX7 | <issue not found> | | | |
| 691616HY5 | <issue not found> | | | |
| 691616HZ2 | <issue not found> | | | |
| 691616JA5 | <issue not found> | | | |
| 691633AW1 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2010 | 2 |
| 691633AX9 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2011 | 2 |
| 691633AY7 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2012 | 2.25 |
| 691633AZ4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2013 | 2.25 |
| 691633BA8 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2014 | 2.25 |
| 691633BB6 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2015 | 2.5 |
| 691633BC4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2016 | 2.75 |
| 691633BD2 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2017 | 3.125 |
| 691633BE0 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2018 | 3.25 |
| 691633AA9 | <no issue name> | 11/01/1999 | 11/01/2000 | 6.25 |
| 691633AB7 | <no issue name> | 11/01/1999 | 11/01/2001 | 6.25 |
| 691633AC5 | <no issue name> | 11/01/1999 | 11/01/2002 | 6.25 |
| 691633AD3 | <no issue name> | 11/01/1999 | 11/01/2003 | 6.25 |
| 691633AE1 | <no issue name> | 11/01/1999 | 11/01/2004 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691633AF8 | <no issue name> | 11/01/1999 | 11/01/2005 | 6.25 |
| 691633AG6 | <no issue name> | 11/01/1999 | 11/01/2006 | 4.6 |
| 691633AH4 | <no issue name> | 11/01/1999 | 11/01/2007 | 4.7 |
| 691633AJ0 | <no issue name> | 11/01/1999 | 11/01/2008 | 4.8 |
| 691633AK7 | <no issue name> | 11/01/1999 | 11/01/2009 | 4.9 |
| 691633AL5 | <no issue name> | 11/01/1999 | 11/01/2010 | 5 |
| 691633AM3 | <no issue name> | 11/01/1999 | 11/01/2011 | 5.1 |
| 691633AN1 | <no issue name> | 11/01/1999 | 11/01/2012 | 5.125 |
| 691633AP6 | <no issue name> | 11/01/1999 | 11/01/2013 | 5.125 |
| 691633AQ4 | <no issue name> | 11/01/1999 | 11/01/2014 | 5.25 |
| 691633AR2 | <no issue name> | 11/01/1999 | 11/01/2015 | 5.25 |
| 691633AS0 | <no issue name> | 11/01/1999 | 11/01/2016 | 5.25 |
| 691633AT8 | <no issue name> | 11/01/1999 | 11/01/2017 | 5.25 |
| 691633AU5 | <no issue name> | 11/01/1999 | 11/01/2018 | 5.25 |
| 691633AV3 | <no issue name> | 11/01/1999 | 11/01/2019 | 5.25 |
| 691667GB9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2017 | 1.05 |
| 691667GC7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2018 | 5 |
| 691667GD5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2019 | 4 |
| 691667GE3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2020 | 4 |
| 691667GF0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2021 | 4 |
| 691667GG8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2022 | 4 |
| 691667GH6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2023 | 4 |
| 691667GJ2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2024 | 4 |
| 691667GK9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2025 | 2.75 |
| 691667GL7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2026 | 2.75 |
| 691667GM5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2027 | 2.875 |
| 691667EV7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2012 | 4.125 |
| 691667EW5 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2013 | 4.125 |
| 691667EX3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2014 | 4.125 |
| 691667EY1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2015 | 4 |
| 691667EZ8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2016 | 4 |
| 691667FA2 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2017 | 3.75 |
| 691667FB0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2018 | 3.825 |
| 691667FC8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2019 | 3.5 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667FD6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2020 | 3.5 |
| 691667FE4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2021 | 3 |
| 691667FF1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2022 | 3 |
| 691667FG9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2023 | 3.125 |
| 691667FH7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2024 | 3.25 |
| 691667FJ3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2025 | 3.375 |
| 691667FK0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2026 | 3.5 |
| 691667FL8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2027 | 3.625 |
| 691667FM6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2028 | 3.75 |
| 691667FN4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2029 | 3.75 |
| 691667FP9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2030 | 3.75 |
| 691667FQ7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2031 | 3.75 |
| 691667FR5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2014 | 0.75 |
| 691667FS3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2015 | 1 |
| 691667FT1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2016 | 2 |
| 691667FU8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2017 | 2 |
| 691667FV6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2018 | 2 |
| 691667FW4 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2019 | 2 |
| 691667FX2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2020 | 2.25 |
| 691667FY0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2021 | 2.5 |
| 691667FZ7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2022 | 2.625 |
| 691667GA1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2024 | 2.75 |
| 691667GN3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2020 | 3 |
| 691667GP8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2021 | 3 |
| 691667GQ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2022 | 3 |
| 691667GR4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2023 | 4 |
| 691667GS2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2024 | 4 |
| 691667GT0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2025 | 4 |
| 691667GU7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2026 | 4 |
| 691667GV5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2027 | 4 |
| 691667GW3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2028 | 4 |
| 691667GX1 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2029 | 3 |
| 691667GY9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2030 | 3 |
| 691667GZ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2031 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667HA0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2032 | 3 |
| 691667HB8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2033 | 3 |
| 691667HC6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2034 | 3 |
| 691667HD4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2035 | 3 |
| 691667HE2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2036 | 3 |
| 691667HF9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2037 | 3 |
| 691667HG7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2038 | 3 |
| 691667HH5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2039 | 3 |
| 691667CH0 | <no issue name> | 06/01/2006 | 06/01/2007 | 5.5 |
| 691667CJ6 | <no issue name> | 06/01/2006 | 06/01/2008 | 5.625 |
| 691667CK3 | <no issue name> | 06/01/2006 | 06/01/2009 | 5.625 |
| 691667CL1 | <no issue name> | 06/01/2006 | 06/01/2010 | 5.5 |
| 691667CM9 | <no issue name> | 06/01/2006 | 06/01/2011 | 5.25 |
| 691667CN7 | <no issue name> | 06/01/2006 | 06/01/2012 | 5.25 |
| 691667CP2 | <no issue name> | 06/01/2006 | 06/01/2013 | 5 |
| 691667CQ0 | <no issue name> | 06/01/2006 | 06/01/2014 | 5 |
| 691667CR8 | <no issue name> | 06/01/2006 | 06/01/2015 | 4.75 |
| 691667CS6 | <no issue name> | 06/01/2006 | 06/01/2016 | 4 |
| 691667CT4 | <no issue name> | 06/01/2006 | 06/01/2017 | 4 |
| 691667CU1 | <no issue name> | 06/01/2006 | 06/01/2018 | 4 |
| 691667CV9 | <no issue name> | 06/01/2006 | 06/01/2019 | 4 |
| 691667CW7 | <no issue name> | 06/01/2006 | 06/01/2020 | 4 |
| 691667CX5 | <no issue name> | 06/01/2006 | 06/01/2021 | 4 |
| 691667CY3 | <no issue name> | 06/01/2006 | 06/01/2022 | 4 |
| 691667CZ0 | <no issue name> | 06/01/2006 | 06/01/2023 | 4 |
| 691667DA4 | <no issue name> | 06/01/2006 | 06/01/2024 | 4 |
| 691667DB2 | <no issue name> | 06/01/2006 | 06/01/2025 | 4 |
| 691667DC0 | <no issue name> | 06/01/2006 | 06/01/2026 | 4 |
| 691667DZ9 | COMB-SYS | 02/01/2008 | 02/01/2009 | 4.5 |
| 691667EA3 | COMB-SYS | 02/01/2008 | 02/01/2010 | 4 |
| 691667EB1 | COMB-SYS | 02/01/2008 | 02/01/2011 | 4 |
| 691667EC9 | COMB-SYS | 02/01/2008 | 02/01/2012 | 4 |
| 691667ED7 | COMB-SYS | 02/01/2008 | 02/01/2013 | 4 |
| 691667EE5 | COMB-SYS | 02/01/2008 | 02/01/2014 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667EF2 | COMB-SYS | 02/01/2008 | 02/01/2015 | 4 |
| 691667EG0 | COMB-SYS | 02/01/2008 | 02/01/2016 | 4 |
| 691667EH8 | COMB-SYS | 02/01/2008 | 02/01/2017 | 3.75 |
| 691667EJ4 | COMB-SYS | 02/01/2008 | 02/01/2018 | 3.75 |
| 691667EK1 | COMB-SYS | 02/01/2008 | 02/01/2019 | 3.825 |
| 691667EL9 | COMB-SYS | 02/01/2008 | 02/01/2020 | 3.75 |
| 691667EM7 | COMB-SYS | 02/01/2008 | 02/01/2021 | 3.8 |
| 691667EN5 | COMB-SYS | 02/01/2008 | 02/01/2022 | 3.9 |
| 691667EP0 | COMB-SYS | 02/01/2008 | 02/01/2023 | 4 |
| 691667EQ8 | COMB-SYS | 02/01/2008 | 02/01/2024 | 4 |
| 691667ER6 | COMB-SYS | 02/01/2008 | 02/01/2025 | 4 |
| 691667ES4 | COMB-SYS | 02/01/2008 | 02/01/2026 | 4 |
| 691667ET2 | COMB-SYS | 02/01/2008 | 02/01/2027 | 4 |
| 691667EU9 | COMB-SYS | 02/01/2008 | 02/01/2028 | 4 |
| 691667AR0 | <no issue name> | 12/01/2003 | 12/01/2004 | 5 |
| 691667AS8 | <no issue name> | 12/01/2003 | 12/01/2005 | 4.5 |
| 691667AT6 | <no issue name> | 12/01/2003 | 12/01/2006 | 4 |
| 691667AU3 | <no issue name> | 12/01/2003 | 12/01/2007 | 4 |
| 691667AV1 | <no issue name> | 12/01/2003 | 12/01/2008 | 4 |
| 691667AW9 | <no issue name> | 12/01/2003 | 12/01/2009 | 4 |
| 691667AX7 | <no issue name> | 12/01/2003 | 12/01/2010 | 4 |
| 691667AY5 | <no issue name> | 12/01/2003 | 12/01/2011 | 4 |
| 691667AZ2 | <no issue name> | 12/01/2003 | 12/01/2012 | 4.25 |
| 691667BA6 | <no issue name> | 12/01/2003 | 12/01/2013 | 4 |
| 691667BB4 | <no issue name> | 12/01/2003 | 12/01/2014 | 3.8 |
| 691667BC2 | <no issue name> | 12/01/2003 | 12/01/2015 | 3.875 |
| 691667BD0 | <no issue name> | 12/01/2003 | 12/01/2016 | 3.9 |
| 691667BE8 | <no issue name> | 12/01/2003 | 12/01/2017 | 4 |
| 691667BF5 | <no issue name> | 12/01/2003 | 12/01/2018 | 4 |
| 691667BG3 | <no issue name> | 12/01/2003 | 12/01/2019 | 4.1 |
| 691667BH1 | <no issue name> | 12/01/2003 | 12/01/2020 | 4.2 |
| 691667BJ7 | <no issue name> | 12/01/2003 | 12/01/2021 | 4.1 |
| 691667BK4 | <no issue name> | 12/01/2003 | 12/01/2022 | 4 |
| 691667BL2 | <no issue name> | 12/01/2003 | 12/01/2023 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667BM0 | <no issue name> | 11/01/2004 | 11/01/2005 | 4.5 |
| 691667BN8 | <no issue name> | 11/01/2004 | 11/01/2006 | 3.25 |
| 691667BP3 | <no issue name> | 11/01/2004 | 11/01/2007 | 3.25 |
| 691667BQ1 | <no issue name> | 11/01/2004 | 11/01/2008 | 3.25 |
| 691667BR9 | <no issue name> | 11/01/2004 | 11/01/2009 | 3.5 |
| 691667BS7 | <no issue name> | 11/01/2004 | 11/01/2010 | 3.5 |
| 691667BT5 | <no issue name> | 11/01/2004 | 11/01/2011 | 3.75 |
| 691667BU2 | <no issue name> | 11/01/2004 | 11/01/2012 | 3.75 |
| 691667BV0 | <no issue name> | 11/01/2004 | 11/01/2013 | 4 |
| 691667BW8 | <no issue name> | 11/01/2004 | 11/01/2014 | 4 |
| 691667BX6 | <no issue name> | 11/01/2004 | 11/01/2015 | 4 |
| 691667BY4 | <no issue name> | 11/01/2004 | 11/01/2016 | 3.875 |
| 691667BZ1 | <no issue name> | 11/01/2004 | 11/01/2017 | 3.9 |
| 691667CA5 | <no issue name> | 11/01/2004 | 11/01/2018 | 4 |
| 691667CB3 | <no issue name> | 11/01/2004 | 11/01/2019 | 4.1 |
| 691667CC1 | <no issue name> | 11/01/2004 | 11/01/2020 | 4.125 |
| 691667CD9 | <no issue name> | 11/01/2004 | 11/01/2021 | 4.25 |
| 691667CE7 | <no issue name> | 11/01/2004 | 11/01/2022 | 4.25 |
| 691667CF4 | <no issue name> | 11/01/2004 | 11/01/2023 | 4.375 |
| 691667CG2 | <no issue name> | 11/01/2004 | 11/01/2024 | 4.5 |
| 691667DD8 | <no issue name> | 06/01/2007 | 06/01/2008 | 6 |
| 691667DE6 | <no issue name> | 06/01/2007 | 06/01/2009 | 6 |
| 691667DF3 | <no issue name> | 06/01/2007 | 06/01/2010 | 6 |
| 691667DG1 | <no issue name> | 06/01/2007 | 06/01/2011 | 6 |
| 691667DH9 | <no issue name> | 06/01/2007 | 06/01/2012 | 6 |
| 691667DJ5 | <no issue name> | 06/01/2007 | 06/01/2013 | 6 |
| 691667DK2 | <no issue name> | 06/01/2007 | 06/01/2014 | 4.5 |
| 691667DL0 | <no issue name> | 06/01/2007 | 06/01/2015 | 4.625 |
| 691667DM8 | <no issue name> | 06/01/2007 | 06/01/2016 | 4.625 |
| 691667DN6 | <no issue name> | 06/01/2007 | 06/01/2017 | 4.625 |
| 691667DP1 | <no issue name> | 06/01/2007 | 06/01/2018 | 4.75 |
| 691667DQ9 | <no issue name> | 06/01/2007 | 06/01/2019 | 5 |
| 691667DR7 | <no issue name> | 06/01/2007 | 06/01/2020 | 5 |
| 691667DS5 | <no issue name> | 06/01/2007 | 06/01/2021 | 4.8 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667DT3 | <no issue name> | 06/01/2007 | 06/01/2022 | 4.875 |
| 691667DU0 | <no issue name> | 06/01/2007 | 06/01/2023 | 4.875 |
| 691667DV8 | <no issue name> | 06/01/2007 | 06/01/2024 | 5 |
| 691667DW6 | <no issue name> | 06/01/2007 | 06/01/2025 | 5 |
| 691667DX4 | <no issue name> | 06/01/2007 | 06/01/2026 | 5 |
| 691667DY2 | <no issue name> | 06/01/2007 | 06/01/2027 | 5 |
| 691667AA7 | <issue not found> | | | |
| 691667AB5 | <issue not found> | | | |
| 691667AC3 | <issue not found> | | | |
| 691667AD1 | <issue not found> | | | |
| 691667AE9 | <issue not found> | | | |
| 691667AF6 | <issue not found> | | | |
| 691667AG4 | <issue not found> | | | |
| 691667AH2 | <issue not found> | | | |
| 691667AJ8 | <issue not found> | | | |
| 691667AK5 | <issue not found> | | | |
| 691667AL3 | <issue not found> | | | |
| 691667AM1 | <issue not found> | | | |
| 691667AN9 | <issue not found> | | | |
| 691667AP4 | <issue not found> | | | |
| 691667AQ2 | <issue not found> | | | |

Submitter's Contact Information

Butler Snow LLP
Name: PAMELA WILDER
Address: P. O. BOX 6010
City, State Zip: RIDGELAND, MS 39158
Phone Number: 6019854335
Email: pamela.wilder@butlersnow.com

Issuer's Contact Information

Obligated Person's Contact Information

**APPENDIX B – INFORMATION REGARDING THE SYSTEM
CITY OF OXFORD, MISSISSIPPI
FISCAL YEAR 2020**

General

The City owns and operates through its Department of Public Works (the "Department") a combined waterworks and sewage system consisting of approximately 200 miles of sewage lines and 140 miles of water lines.

The Current System

The water supply for the System consists of thirteen active wells with a total capacity of 10,000 gallons per minute. The average daily demand for water from the System is approximately 3.9 million gallons per day. The System has five water storage tanks with the capacity of 2,950,000 gallons. The distribution system main lines vary in size from four inches to sixteen inches and total approximately 140 miles.

The System provides water to approximately 12,134 residential and commercial customers inside the City limits and an additional 1,790 residential and commercial customers outside the City limits. The System provides sewer service to approximately 10,708 residential and commercial customers inside the City limits and an additional 1,093 residential and commercial customers outside the City limits.

The City has met all requirements set forth by the Mississippi Department of Natural Resources and the Environmental Protection Agency.

Capital Improvement Program

The City will continue to make normal improvements, extensions and repairs to the System. Currently the city has is under construction on an additional elevated water tank, a water treatment plant upgrades, improvements to the distribution system, and an extension of the sewer collection system.

Water and Sewer Enterprise Fund

The System is maintained as a separate accounting entity and is operated as an "enterprise fund." It is used to account for water and sewer services provided to residents of the City and some residents outside of the City's incorporated area. All activities necessary to provide such services are accounted for in this fund, including administration, engineering, pumping and purification, transmission and distribution, financing and debt service, and billing and collections.

Management of the System

The System is a division of the City and is operated and maintained by the Oxford Utilities Department ("Oxford Utilities"). The System is governed by the Governing Body and is administered by the Manager of the Oxford Utilities and the Clerk. The daily operations of the System are performed by the Manager and 48 full-time employees. The City prepares financial statements for the System.

Establishment of Rates

Rates for water and sewer services are established by the Governing Body. The City's current rate schedule for the water and sewage system was approved by the Public Service Commission and implemented in October 2014. The Board of Aldermen adopted the new rate in late 2013. Newly adopted rates typically become effective to each user one month after they have been adopted by the Governing Body for customers inside the cooperate limits and for those customers within one-mile from the cooperate limits provided however, that such newly adopted rates may become effective immediately upon the unanimous approval of the Governing Body based on a finding of good cause and a statement in the adopting ordinance of the reason why it is necessary that the new rate become effective immediately. Newly adopted rates for customers further than one-mile from the cooperate limits and within five-miles of the corporate limits must be approved by the Mississippi Public Service Commission.

Revenues Available for Debt Service

The following schedules based on projections and information supplied by the City set forth the actual and projected Net Revenues of the System for the period of Fiscal Years 2014-2024. Rates for the water system of the City are based on a rate schedule adopted by the Governing Body in late 2013. (See "THE SYSTEM – Rate Structure," herein). Historical calculations for the combined water and sewer system of the City were based on actual data in the City's annual audits (Fiscal Year 2013-2018 and unaudited numbers for Fiscal Year 2019). Fiscal Years 2020-2024 projections for the System as combined are based on projected growth of 2.0% per year in revenues and 2.0% per year in expenses starting in Fiscal Year 2019. The following schedules should be reviewed based on the following assumptions:

Water and sewage rates adopted by the Governing Body in late 2013 are currently in place for the combined water and sewage system of the City;

Water and sewage usage is projected to increase slightly;

Revenue projections of 3.0% growth, as applicable, and expense projections of 3.0% growth both starting in Fiscal Year 2019; and

Debt service based on the following:

| Bonds Outstanding | Outstanding Principal |
|---|------------------------------|
| \$8,500,000 (original principal amount) City of Oxford, Mississippi Combined Water and Sewer System Revenue Bonds, Series 2011 | 5,630,000 |
| \$2,360,000 (original principal amount) City of Oxford, Mississippi Combined Water and Sewer System Revenue Refunding Bonds, 2012 | 1,110,000 |
| \$3,855,000 (original principal amount) City of Oxford, Mississippi Combined Water and Sewer System Revenue Refunding Bonds, 2014 | 2,660,000 |
| \$12,400,000 (original principal amount) City of Oxford, Mississippi Combined Water and Sewer System Revenue Bonds, Series 2019 | 11,975,000 |
| \$1,598,000 (original principal amount) City of Oxford, Mississippi Combined Water and Sewer System Revenue Bonds, Series 2020 | 1,598,000 |
| Total Bonds Currently Outstanding | \$22,973,000 |

The Water/Sewer Bonds are payable as to principal and interest solely from the revenue derived by the City from the operation of the System.

Schedule of Revenues and Expenditures and Debt Service Coverage

The following schedule summarizes the City's audited operating results for the Fiscal Years ended September 30, 2015 through September 30, 2019, unaudited operating results for the Fiscal Year ended September 30, 2020, and year to date projected operating results for the Fiscal Year 2021. The schedule also sets forth projected Revenues for the Fiscal Years ending September 30, 2022 through 2025 (based on the current rate schedule).

City of Oxford, Mississippi Combined Water/Sewer System

Historical Statement of Revenues, Expenditures and Debt Service Coverage

| | Fiscal Year 2015 Audited | Fiscal Year 2016 Audited | Fiscal Year 2017 Audited | Fiscal Year 2018 Audited | Fiscal Year 2019 Audited | Fiscal Year 2020 Unaudited |
|-----------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------------------------|
| Revenues | | | | | | |
| Charges | \$9,805,853 | \$11,021,208 | \$11,115,976 | \$10,914,521 | \$10,749,609 | \$10,587,004 |
| Other Revenues | 0 | 0 | 386,536 | \$ 0 | \$ 0 | \$0 |
| Total Revenues | <u>\$9,805,853</u> | <u>\$11,021,208</u> | <u>\$11,502,512</u> | <u>\$10,914,521</u> | <u>\$10,749,609</u> | <u>\$10,587,704</u> |
| Expenditures | | | | | | |
| Administrative – General | \$1,184,763 | \$ 2,143,241 | \$ 2,447,180 | \$4,084,553 | \$3,412,681 | \$3,775,198 |
| Transmission – Distribution | 875,694 | 1,040,153 | 1,510,979 | 2,005,567 | 1,706,340 | \$1,887,599 |
| Treatment – Purification | 1,133,251 | 1,512,112 | 1,860,988 | 1,425,095 | 1,208,658 | \$1,337,049 |
| Other | 1,957,436 | 2,225,544 | 1,703,140 | 1,132,059 | 782,074 | \$865,151 |
| Total Expenditures | <u>\$5,151,144</u> | <u>\$ 6,921,050</u> | <u>\$ 7,522,287</u> | <u>\$ 8,647,274</u> | <u>\$7,109,753</u> | <u>\$7,864,997</u> |
| Available for Debt Service | \$4,654,709 | \$ 4,100,158 | \$ 3,980,225 | \$2,267,247 | \$3,639,856 | \$2,722,007 |
| Existing Debt Service | <u>1,103,538</u> | <u>965,000</u> | <u>1,419,333</u> | <u>1,532,731</u> | <u>1,095,000</u> | <u>\$1,605,000</u> |
| Balance | <u>\$3,551,171</u> | <u>\$ 3,135,158</u> | <u>\$ 2,560,892</u> | <u>\$734,516</u> | <u>\$2,544,856</u> | <u>\$1,117,007</u> |
| Debt Ratio | 4.21 | 4.24 | 2.80 | 1.47 | 3.33 | 1.70 |

Projected Statement of Revenues, Expenditures and Debt Service Coverage

| | Fiscal Year 2021 | Fiscal Year 2022 | Fiscal Year 2023 | Fiscal Year 2024 | Fiscal Year 2025 |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Total Revenues | \$10,905,335 | \$11,232,495 | \$11,569,470 | \$11,916,554 | \$12,274,050 |
| Total Expenditures | 8,100,946 | 8,343,975 | 8,594,294 | 8,852,123 | 9,117,686 |
| Available for Debt Service | 2,804,389 | 2,888,520 | 2,975,176 | 3,064,431 | 3,156,364 |
| Existing Debt Service | <u>1,482,000</u> | <u>1,574,000</u> | <u>1,633,000</u> | <u>1,690,000</u> | <u>1,751,000</u> |
| Balance | <u>\$1,322,389</u> | <u>\$1,314,520</u> | <u>\$1,342,176</u> | <u>\$1,374,431</u> | <u>1,405,364</u> |
| Debt Ratio | 1.90 | 1.84 | 1.83 | 1.82 | 1.81 |

Rate Covenant

The City has covenanted in the Bond Resolution that so long as any of the Series 2019 Bonds remain issued and outstanding pursuant to the Bond Resolution, it will fix and maintain rates and make and collect charges for the use and service of the System which will at all times be sufficient: (a) to pay the Current Expenses of the System, (b) to provide 110% of the amount of the maximum Principal and Interest Requirements for the current Bond Year on account of the Series 2019 Bonds then outstanding and (c) to fund the 2019 Debt Service Reserve Fund, the 2019 Depreciation Fund and the 2019 Contingent Fund as provided in the Bond Resolution.

If the Revenues in any Fiscal Year of the City as shown by the City's audit are less than the total amount set forth in the preceding paragraph, the City has agreed, as promptly as possible, to request the Consulting Engineers to make recommendations as to a revision of such rates, fees and charges or methods of operating the System which will result in producing the required amount in the following Fiscal Year. Upon receipt of such recommendations the City has agreed, subject to applicable requirements imposed by law, to immediately revise such rates, fees and charges and take such other actions respecting the methods of operation of the System as shall in the City's discretion be deemed necessary.

Rate Structure

Billings for water and sewage charges are prepared by the Department from data entry performed by personnel of the Department. All customers are billed monthly.

Approximately 91% of the total Revenues come from monthly charges collected directly from the customers who receive water and sewer service.

The existing water and sewer rates for the System are summarized below. Water charges are based on gallons used and increase as usage increases. Sewer charges are based on water usage.

City of Oxford, Mississippi Combined Water/Sewer System

Current Rates Inside Corporate Limits

Water

| | |
|--|---------|
| Minimum Bill, 2,000 gallons allowed | \$ 7.10 |
| Per 1,000 gallons, or part thereof above 2,000 gallons | 3.55 |

Sewer

| | |
|---------------------------------------|---------|
| Minimum Bill, 2,000 gallons allowed | \$ 9.44 |
| Per 1,000 gallons, in excess of 2,000 | 4.72 |

Current Rates Outside Corporate Limits¹

Water

| | |
|--|---------|
| Minimum Bill, 2,000 gallons allowed | \$ 9.74 |
| Per 1,000 gallons, or part thereof above 2,000 gallons | 4.87 |
| Surcharge for former Bell Utility Customers | 6.00 |

Sewer

| | |
|---|----------|
| Minimum Bill, 2,000 gallons allowed | \$ 10.94 |
| Per 1,000 gallons, in excess of 2,000 | 5.47 |
| Surcharge for former Bell Utility Customers | 6.00 |

¹For those customers with City water and sewer service.

The ten largest users of the System per gallon, per annum (for Fiscal Year 2020) are listed below:

| TEN LARGEST USERS¹ | USAGE (gallons per annum) |
|--------------------------------------|--------------------------------------|
| Baptist Memorial Hospital | 21,447,700 |
| Oxford Properties, LLC | 11,729,000 |
| EDR | 11,436,600 |
| The Mark Condominium | 11,350,500 |
| The University of MS | 9,690,000 |
| Ole Miss Rentals | 9,485,600 |
| Oxford Housing Authority | 8,555,000 |
| North MS Regional Center | 7,124,400 |
| Car Wash USA | 5,725,200 |
| State Veterans Affairs | 4,707,000 |
| TOTAL | 101,251,000 |

¹Ten largest users represent approximately 8.5% of total usage.

The current capacity of the City's water system is as follows:

| Current Water System | Number of Gallons per day |
|-----------------------------|----------------------------------|
| Capacity | 14,400,000 |
| Peak daily load | 5,100,000 |
| Average daily usage | 3,900,000 |

The current capacity of the City's sewer system is as follows:

| Current Sewer System | Number of Gallons per day |
|-----------------------------|----------------------------------|
| Capacity | 6,500,000 |
| Peak Daily load | 4,500,000 |
| Average daily usage | 3,000,000 |

All information Source: Office of the City Clerk, March 2021.



Submission ID: P11130126

Submission Date: 3/29/2021 4:05 PM

Status: PUBLISHED

Disclosure Categories

Rule 15c2-12 Disclosure

Annual Financial Information and Operating Data: FY 2020 Appendix B (System Information) - City of Oxford, MS, for the year ended 09/30/2020

Document

| File | Period Date |
|---|-------------|
| FY 2020 Appendix B (System Information) - City of | 03/29/2021 |

Associated Securities

The following are associated with this continuing disclosure submission.

| CUSIP-6 | Issuer Name |
|---------|-----------------------------|
| 691616 | CITY OF OXFORD, MISSISSIPPI |
| 691633 | CITY OF OXFORD, MISSISSIPPI |
| 691667 | CITY OF OXFORD, MISSISSIPPI |

Total CUSIPs associated with this submission: 441

The disclosure will be published for the following securities.

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616LP9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2011 | 2 |
| 691616LQ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2012 | 2 |
| 691616LR5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2013 | 2 |
| 691616LS3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2014 | 2 |
| 691616LT1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2015 | 2 |
| 691616LU8 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2016 | 2 |
| 691616LV6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2017 | 2 |
| 691616LW4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2018 | 2.25 |
| 691616LX2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2019 | 2.5 |
| 691616LY0 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2020 | 2.75 |
| 691616LZ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2021 | 3 |
| 691616MR4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2015 | 2.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691618MS2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2016 | 2.25 |
| 691618MT0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2017 | 2.25 |
| 691618MU7 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2018 | 2.25 |
| 691618MV5 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2019 | 2.25 |
| 691618MW3 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2020 | 2.25 |
| 691618MX1 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2021 | 2.25 |
| 691618MY9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2022 | 2.25 |
| 691618MZ6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2023 | 2.25 |
| 691618NA0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2024 | 2.25 |
| 691618NB8 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2025 | 2.25 |
| 691618NC6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2026 | 2.25 |
| 691618ND4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2027 | 2.5 |
| 691618NE2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2028 | 2.625 |
| 691618NF9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2029 | 2.625 |
| 691618NG7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2016 | 2 |
| 691618NH5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2017 | 2 |
| 691618NJ1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2018 | 2 |
| 691618NK8 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2019 | 2 |
| 691618NL6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2020 | 2 |
| 691618NM4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2021 | 2 |
| 691618NN2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2022 | 2 |
| 691618NP7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2023 | 2 |
| 691618NQ5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2024 | 2 |
| 691618NR3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2025 | 2.25 |
| 691618NS1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2026 | 2.375 |
| 691618NT9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2027 | 2.5 |
| 691618NU8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2018 | 3 |
| 691618NV4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2019 | 3 |
| 691618NW2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2020 | 3 |
| 691618NX0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2021 | 3 |
| 691618NY8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2022 | 3 |
| 691618NZ5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2023 | 3 |
| 691618PA8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2024 | 3 |
| 691618PB6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2025 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PC4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2026 | 3 |
| 691616PD2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2027 | 3 |
| 691616PE0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2028 | 3 |
| 691616PF7 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2029 | 3 |
| 691616PG5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2030 | 3 |
| 691616PH3 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2031 | 3 |
| 691616PJ9 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2032 | 3 |
| 691616PK6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2033 | 3 |
| 691616PL4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2034 | 3 |
| 691616PM2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2035 | 3 |
| 691616PN0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2036 | 3 |
| 691616PP5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2037 | 3 |
| 691616MA1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2013 | 1.625 |
| 691616MB9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2014 | 1.625 |
| 691616MC7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2015 | 1.625 |
| 691616MD5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2016 | 1.625 |
| 691616ME3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2017 | 1.625 |
| 691616MF0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2018 | 2 |
| 691616MG8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2019 | 2 |
| 691616MH6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2020 | 2 |
| 691616MJ2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2021 | 2 |
| 691616MK9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2022 | 2 |
| 691616ML7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2023 | 2 |
| 691616MM5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2024 | 2 |
| 691616MN3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2025 | 2.125 |
| 691616MP8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2026 | 2.125 |
| 691616MQ6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2027 | 2.25 |
| 691616PQ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2018 | 4 |
| 691616PR1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2019 | 3 |
| 691616PS9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2020 | 3 |
| 691616PT7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2021 | 3 |
| 691616PU4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2022 | 3 |
| 691616PV2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2023 | 3 |
| 691616PW0 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2024 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PX3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2025 | 3 |
| 691616PY6 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2026 | 3 |
| 691616PZ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2027 | 3 |
| 691616QA7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2028 | 4 |
| 691616QB5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2029 | 3 |
| 691616QC3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2030 | 3 |
| 691616QD1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2031 | 3 |
| 691616QE9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2032 | 3 |
| 691616QF6 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2033 | 3 |
| 691616QG4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2034 | 3 |
| 691616QH2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2035 | 3 |
| 691616QJ8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2036 | 3 |
| 691616QK5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2037 | 3 |
| 691616QL3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2019 | 2.5 |
| 691616QM1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2020 | 2.5 |
| 691616QN9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2021 | 2.5 |
| 691616QP4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2022 | 2.5 |
| 691616QQ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2023 | 2.5 |
| 691616QR0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2024 | 2.5 |
| 691616QS8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2025 | 2.5 |
| 691616QT6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2026 | 2.5 |
| 691616QU3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2027 | 2.5 |
| 691616QV1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2028 | 2.5 |
| 691616QW9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2029 | 2.7 |
| 691616QX7 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2030 | 2.8 |
| 691616QY5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2031 | 2.9 |
| 691616QZ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2032 | 3 |
| 691616RA6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2033 | 3.1 |
| 691616RB4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2034 | 3.2 |
| 691616RC2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2035 | 3.3 |
| 691616RD0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2036 | 3.4 |
| 691616RE8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2037 | 3.5 |
| 691616RF5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2038 | 3.5 |
| 691616RG3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2019 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616RH1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2020 | 4 |
| 691616RJ7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2021 | 4 |
| 691616RK4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2022 | 4 |
| 691616RL2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2023 | 4 |
| 691616RM0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2024 | 4 |
| 691616RN8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2025 | 4 |
| 691616RP3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2026 | 4 |
| 691616RQ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2027 | 4 |
| 691616RR9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2028 | 4 |
| 691616RS7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2029 | 3 |
| 691616RT5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2030 | 3 |
| 691616RU2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2031 | 3 |
| 691616RV0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2032 | 3 |
| 691616RW8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2033 | 3.125 |
| 691616RX6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2034 | 3.25 |
| 691616RY4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2035 | 3.25 |
| 691616RZ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2036 | 3.25 |
| 691616SA5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2037 | 3.375 |
| 691616SB3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2038 | 3.375 |
| 691616SC1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2019 | 3.5 |
| 691616SD9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2020 | 4 |
| 691616SE7 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2021 | 4 |
| 691616SF4 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2022 | 3.5 |
| 691616SG2 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2023 | 3.5 |
| 691616SH0 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2024 | 3.5 |
| 691616SJ6 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2025 | 3.5 |
| 691616SK3 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2026 | 3.5 |
| 691616SL1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2027 | 3.5 |
| 691616SM9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2028 | 3.5 |
| 691616SN7 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2024 | 3 |
| 691616SP2 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2029 | 3.5 |
| 691616SQ0 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2034 | 4 |
| 691616GV2 | <no issue name> | 01/01/2001 | 01/01/2002 | 6.25 |
| 691616GW0 | <no issue name> | 01/01/2001 | 01/01/2003 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616GX8 | <no issue name> | 01/01/2001 | 01/01/2004 | 6.25 |
| 691616GY6 | <no issue name> | 01/01/2001 | 01/01/2005 | 6.25 |
| 691616GZ3 | <no issue name> | 01/01/2001 | 01/01/2006 | 6.25 |
| 691616HA7 | <no issue name> | 01/01/2001 | 01/01/2007 | 6.25 |
| 691616HB5 | <no issue name> | 01/01/2001 | 01/01/2008 | 6.25 |
| 691616HC3 | <no issue name> | 01/01/2001 | 01/01/2009 | 6.125 |
| 691616HD1 | <no issue name> | 01/01/2001 | 01/01/2010 | 4.375 |
| 691616HE9 | <no issue name> | 01/01/2001 | 01/01/2011 | 4.375 |
| 691616HF6 | <no issue name> | 01/01/2001 | 01/01/2012 | 4.375 |
| 691616HG4 | <no issue name> | 01/01/2001 | 01/01/2013 | 4.375 |
| 691616HH2 | <no issue name> | 01/01/2001 | 01/01/2014 | 4.375 |
| 691616HJ8 | <no issue name> | 01/01/2001 | 01/01/2015 | 4.375 |
| 691616HK5 | <no issue name> | 01/01/2001 | 01/01/2016 | 4.375 |
| 691616HL3 | <no issue name> | 01/01/2001 | 01/01/2017 | 4.375 |
| 691616HM1 | <no issue name> | 01/01/2001 | 01/01/2018 | 4.375 |
| 691616HN9 | <no issue name> | 01/01/2001 | 01/01/2019 | 4.375 |
| 691616HP4 | <no issue name> | 01/01/2001 | 01/01/2020 | 4.375 |
| 691616HQ2 | <no issue name> | 01/01/2001 | 01/01/2021 | 4.375 |
| 691616KY1 | RD IMPT | 05/01/2009 | 05/01/2010 | 3.5 |
| 691616KZ8 | RD IMPT | 05/01/2009 | 05/01/2011 | 3.5 |
| 691616LA2 | RD IMPT | 05/01/2009 | 05/01/2012 | 3.5 |
| 691616LB0 | RD IMPT | 05/01/2009 | 05/01/2013 | 3.5 |
| 691616LC8 | RD IMPT | 05/01/2009 | 05/01/2014 | 3.375 |
| 691616LD6 | RD IMPT | 05/01/2009 | 05/01/2015 | 3.375 |
| 691616LE4 | RD IMPT | 05/01/2009 | 05/01/2016 | 3 |
| 691616LF1 | RD IMPT | 05/01/2009 | 05/01/2017 | 3 |
| 691616LG9 | RD IMPT | 05/01/2009 | 05/01/2018 | 3 |
| 691616LH7 | RD IMPT | 05/01/2009 | 05/01/2019 | 3.125 |
| 691616LJ3 | RD IMPT | 05/01/2009 | 05/01/2020 | 3.25 |
| 691616LK0 | RD IMPT | 05/01/2009 | 05/01/2021 | 3.375 |
| 691616LL8 | RD IMPT | 05/01/2009 | 05/01/2022 | 3.5 |
| 691616LM6 | RD IMPT | 05/01/2009 | 05/01/2023 | 3.5 |
| 691616LN4 | RD IMPT | 05/01/2009 | 05/01/2024 | 3.75 |
| 691616JB3 | CAP IMPTS | 03/01/2004 | 03/01/2005 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616JC1 | CAP IMPTS | 03/01/2004 | 03/01/2006 | 2.875 |
| 691616JD9 | CAP IMPTS | 03/01/2004 | 03/01/2007 | 2.875 |
| 691616JE7 | CAP IMPTS | 03/01/2004 | 03/01/2008 | 2.875 |
| 691616JF4 | CAP IMPTS | 03/01/2004 | 03/01/2009 | 2.875 |
| 691616JG2 | CAP IMPTS | 03/01/2004 | 03/01/2010 | 2.875 |
| 691616JH0 | CAP IMPTS | 03/01/2004 | 03/01/2011 | 2.875 |
| 691616JJ6 | CAP IMPTS | 03/01/2004 | 03/01/2012 | 3 |
| 691616JK3 | CAP IMPTS | 03/01/2004 | 03/01/2013 | 3.2 |
| 691616JL1 | CAP IMPTS | 03/01/2004 | 03/01/2014 | 3.3 |
| 691616JM9 | CAP IMPTS | 03/01/2004 | 03/01/2015 | 3.5 |
| 691616JN7 | CAP IMPTS | 03/01/2004 | 03/01/2016 | 3.6 |
| 691616JP2 | CAP IMPTS | 03/01/2004 | 03/01/2017 | 3.75 |
| 691616JQ0 | CAP IMPTS | 03/01/2004 | 03/01/2018 | 3.8 |
| 691616JR8 | CAP IMPTS | 03/01/2004 | 03/01/2019 | 3.8 |
| 691616KC9 | CAP IMPTS | 03/01/2007 | 03/01/2008 | 5 |
| 691616KD7 | CAP IMPTS | 03/01/2007 | 03/01/2009 | 4.5 |
| 691616KE5 | CAP IMPTS | 03/01/2007 | 03/01/2010 | 4.25 |
| 691616KF2 | CAP IMPTS | 03/01/2007 | 03/01/2011 | 4 |
| 691616KG0 | CAP IMPTS | 03/01/2007 | 03/01/2012 | 4 |
| 691616KH8 | CAP IMPTS | 03/01/2007 | 03/01/2013 | 4 |
| 691616KJ4 | CAP IMPTS | 03/01/2007 | 03/01/2014 | 4 |
| 691616KK1 | CAP IMPTS | 03/01/2007 | 03/01/2015 | 4 |
| 691616KL9 | CAP IMPTS | 03/01/2007 | 03/01/2016 | 5 |
| 691616KM7 | CAP IMPTS | 03/01/2007 | 03/01/2017 | 5 |
| 691616KN5 | CAP IMPTS | 03/01/2007 | 03/01/2018 | 4 |
| 691616KP0 | CAP IMPTS | 03/01/2007 | 03/01/2019 | 4 |
| 691616KQ8 | CAP IMPTS | 03/01/2007 | 03/01/2020 | 4 |
| 691616KR6 | CAP IMPTS | 03/01/2007 | 03/01/2021 | 4 |
| 691616KS4 | CAP IMPTS | 03/01/2007 | 03/01/2022 | 4 |
| 691616KT2 | CAP IMPTS | 03/01/2007 | 03/01/2023 | 4 |
| 691616KU9 | CAP IMPTS | 03/01/2007 | 03/01/2024 | 4 |
| 691616KV7 | CAP IMPTS | 03/01/2007 | 03/01/2025 | 4 |
| 691616KW5 | CAP IMPTS | 03/01/2007 | 03/01/2026 | 4.125 |
| 691616KX3 | CAP IMPTS | 03/01/2007 | 03/01/2027 | 4.125 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616JS6 | RD IMPTS | 04/01/2005 | 04/01/2006 | 4.8 |
| 691616JT4 | RD IMPTS | 04/01/2005 | 04/01/2007 | 4.8 |
| 691616JU1 | RD IMPTS | 04/01/2005 | 04/01/2008 | 4.8 |
| 691616JV9 | RD IMPTS | 04/01/2005 | 04/01/2009 | 4.75 |
| 691616JW7 | RD IMPTS | 04/01/2005 | 04/01/2010 | 3.375 |
| 691616JX5 | RD IMPTS | 04/01/2005 | 04/01/2011 | 3.375 |
| 691616JY3 | RD IMPTS | 04/01/2005 | 04/01/2012 | 3.375 |
| 691616JZ0 | RD IMPTS | 04/01/2005 | 04/01/2013 | 3.375 |
| 691616KA3 | RD IMPTS | 04/01/2005 | 04/01/2014 | 3.375 |
| 691616KB1 | RD IMPTS | 04/01/2005 | 04/01/2015 | 3.375 |
| 691616HR0 | <issue not found> | | | |
| 691616HS8 | <issue not found> | | | |
| 691616HT6 | <issue not found> | | | |
| 691616HU3 | <issue not found> | | | |
| 691616HV1 | <issue not found> | | | |
| 691616HW9 | <issue not found> | | | |
| 691616HX7 | <issue not found> | | | |
| 691616HY5 | <issue not found> | | | |
| 691616HZ2 | <issue not found> | | | |
| 691616JA5 | <issue not found> | | | |
| 691633AW1 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2010 | 2 |
| 691633AX9 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2011 | 2 |
| 691633AY7 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2012 | 2.25 |
| 691633AZ4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2013 | 2.25 |
| 691633BA3 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2014 | 2.25 |
| 691633BB6 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2015 | 2.5 |
| 691633BC4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2016 | 2.75 |
| 691633BD2 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2017 | 3.125 |
| 691633BE0 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2018 | 3.25 |
| 691633AA9 | <no issue name> | 11/01/1999 | 11/01/2000 | 6.25 |
| 691633AB7 | <no issue name> | 11/01/1999 | 11/01/2001 | 6.25 |
| 691633AC5 | <no issue name> | 11/01/1999 | 11/01/2002 | 6.25 |
| 691633AD3 | <no issue name> | 11/01/1999 | 11/01/2003 | 6.25 |
| 691633AE1 | <no issue name> | 11/01/1999 | 11/01/2004 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691633AF8 | <no issue name> | 11/01/1999 | 11/01/2005 | 6.25 |
| 691633AG6 | <no issue name> | 11/01/1999 | 11/01/2006 | 4.6 |
| 691633AH4 | <no issue name> | 11/01/1999 | 11/01/2007 | 4.7 |
| 691633AJ0 | <no issue name> | 11/01/1999 | 11/01/2008 | 4.8 |
| 691633AK7 | <no issue name> | 11/01/1999 | 11/01/2009 | 4.9 |
| 691633AL5 | <no issue name> | 11/01/1999 | 11/01/2010 | 5 |
| 691633AM3 | <no issue name> | 11/01/1999 | 11/01/2011 | 5.1 |
| 691633AN1 | <no issue name> | 11/01/1999 | 11/01/2012 | 6.125 |
| 691633AP6 | <no issue name> | 11/01/1999 | 11/01/2013 | 5.125 |
| 691633AQ4 | <no issue name> | 11/01/1999 | 11/01/2014 | 5.25 |
| 691633AR2 | <no issue name> | 11/01/1999 | 11/01/2015 | 5.25 |
| 691633AS0 | <no issue name> | 11/01/1999 | 11/01/2016 | 5.25 |
| 691633AT8 | <no issue name> | 11/01/1999 | 11/01/2017 | 5.25 |
| 691633AU5 | <no issue name> | 11/01/1999 | 11/01/2018 | 5.25 |
| 691633AV3 | <no issue name> | 11/01/1999 | 11/01/2019 | 5.25 |
| 691667GB9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2017 | 1.05 |
| 691667GC7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2018 | 5 |
| 691667GD5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2019 | 4 |
| 691667GE3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2020 | 4 |
| 691667GF0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2021 | 4 |
| 691667GG8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2022 | 4 |
| 691667GH6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2023 | 4 |
| 691667GJ2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2024 | 4 |
| 691667GK9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2025 | 2.75 |
| 691667GL7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2026 | 2.75 |
| 691667GM5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2027 | 2.875 |
| 691667EV7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2012 | 4.125 |
| 691667EW5 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2013 | 4.125 |
| 691667EX3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2014 | 4.125 |
| 691667EY1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2015 | 4 |
| 691667EZ8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2016 | 4 |
| 691667FA2 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2017 | 3.75 |
| 691667FB0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2018 | 3.625 |
| 691667FC8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2019 | 3.5 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667FD6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2020 | 3.5 |
| 691667FE4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2021 | 3 |
| 691667FF1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2022 | 3 |
| 691667FG9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2023 | 3.125 |
| 691667FH7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2024 | 3.25 |
| 691667FJ3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2025 | 3.375 |
| 691667FK0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2026 | 3.5 |
| 691667FL8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2027 | 3.625 |
| 691667FM6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2028 | 3.75 |
| 691667FN4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2029 | 3.75 |
| 691667FP9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2030 | 3.75 |
| 691667FQ7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2031 | 3.75 |
| 691667FR5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2014 | 0.75 |
| 691667FS3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2015 | 1 |
| 691667FT1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2016 | 2 |
| 691667FU8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2017 | 2 |
| 691667FV6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2018 | 2 |
| 691667FW4 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2019 | 2 |
| 691667FX2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2020 | 2.25 |
| 691667FY0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2021 | 2.5 |
| 691667FZ7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2022 | 2.625 |
| 691667GA1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2024 | 2.75 |
| 691667GN3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2020 | 3 |
| 691667GP8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2021 | 3 |
| 691667GQ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2022 | 3 |
| 691667GR4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2023 | 4 |
| 691667GS2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2024 | 4 |
| 691667GT0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2025 | 4 |
| 691667GU7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2026 | 4 |
| 691667GV5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2027 | 4 |
| 691667GW3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2028 | 4 |
| 691667GX1 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2029 | 3 |
| 691667GY9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2030 | 3 |
| 691667GZ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2031 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667HA0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2032 | 3 |
| 691667HB8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2033 | 3 |
| 691667HC6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2034 | 3 |
| 691667HD4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2035 | 3 |
| 691667HE2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2036 | 3 |
| 691667HF9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2037 | 3 |
| 691667HG7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2038 | 3 |
| 691667HH5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2039 | 3 |
| 691667CH0 | <no issue name> | 06/01/2006 | 06/01/2007 | 5.5 |
| 691667CJ6 | <no issue name> | 06/01/2006 | 06/01/2008 | 5.625 |
| 691667CK3 | <no issue name> | 06/01/2006 | 06/01/2009 | 5.625 |
| 691667CL1 | <no issue name> | 06/01/2006 | 06/01/2010 | 5.5 |
| 691667CM9 | <no issue name> | 06/01/2006 | 06/01/2011 | 5.25 |
| 691667CN7 | <no issue name> | 06/01/2006 | 06/01/2012 | 5.25 |
| 691667CP2 | <no issue name> | 06/01/2006 | 06/01/2013 | 5 |
| 691667CQ0 | <no issue name> | 06/01/2006 | 06/01/2014 | 5 |
| 691667CR8 | <no issue name> | 06/01/2006 | 06/01/2015 | 4.75 |
| 691667CS6 | <no issue name> | 06/01/2006 | 06/01/2016 | 4 |
| 691667CT4 | <no issue name> | 06/01/2006 | 06/01/2017 | 4 |
| 691667CU1 | <no issue name> | 06/01/2006 | 06/01/2018 | 4 |
| 691667CV9 | <no issue name> | 06/01/2006 | 06/01/2019 | 4 |
| 691667CW7 | <no issue name> | 06/01/2006 | 06/01/2020 | 4 |
| 691667CX5 | <no issue name> | 06/01/2006 | 06/01/2021 | 4 |
| 691667CY3 | <no issue name> | 06/01/2006 | 06/01/2022 | 4 |
| 691667CZ0 | <no issue name> | 06/01/2006 | 06/01/2023 | 4 |
| 691667DA4 | <no issue name> | 06/01/2006 | 06/01/2024 | 4 |
| 691667DB2 | <no issue name> | 06/01/2006 | 06/01/2025 | 4 |
| 691667DC0 | <no issue name> | 06/01/2006 | 06/01/2026 | 4 |
| 691667DZ9 | COMB-SYS | 02/01/2008 | 02/01/2009 | 4.5 |
| 691667EA3 | COMB-SYS | 02/01/2008 | 02/01/2010 | 4 |
| 691667EB1 | COMB-SYS | 02/01/2008 | 02/01/2011 | 4 |
| 691667EC9 | COMB-SYS | 02/01/2008 | 02/01/2012 | 4 |
| 691667ED7 | COMB-SYS | 02/01/2008 | 02/01/2013 | 4 |
| 691667EE5 | COMB-SYS | 02/01/2008 | 02/01/2014 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667EF2 | COMB-SYS | 02/01/2008 | 02/01/2015 | 4 |
| 691667EG0 | COMB-SYS | 02/01/2008 | 02/01/2016 | 4 |
| 691667EH8 | COMB-SYS | 02/01/2008 | 02/01/2017 | 3.75 |
| 691667EJ4 | COMB-SYS | 02/01/2008 | 02/01/2018 | 3.75 |
| 691667EK1 | COMB-SYS | 02/01/2008 | 02/01/2019 | 3.625 |
| 691667EL9 | COMB-SYS | 02/01/2008 | 02/01/2020 | 3.75 |
| 691667EM7 | COMB-SYS | 02/01/2008 | 02/01/2021 | 3.8 |
| 691667EN5 | COMB-SYS | 02/01/2008 | 02/01/2022 | 3.9 |
| 691667EP0 | COMB-SYS | 02/01/2008 | 02/01/2023 | 4 |
| 691667EQ8 | COMB-SYS | 02/01/2008 | 02/01/2024 | 4 |
| 691667ER6 | COMB-SYS | 02/01/2008 | 02/01/2025 | 4 |
| 691667ES4 | COMB-SYS | 02/01/2008 | 02/01/2026 | 4 |
| 691667ET2 | COMB-SYS | 02/01/2008 | 02/01/2027 | 4 |
| 691667EU9 | COMB-SYS | 02/01/2008 | 02/01/2028 | 4 |
| 691667AR0 | <no issue name> | 12/01/2003 | 12/01/2004 | 5 |
| 691667AS8 | <no issue name> | 12/01/2003 | 12/01/2005 | 4.5 |
| 691667AT6 | <no issue name> | 12/01/2003 | 12/01/2006 | 4 |
| 691667AU3 | <no issue name> | 12/01/2003 | 12/01/2007 | 4 |
| 691667AV1 | <no issue name> | 12/01/2003 | 12/01/2008 | 4 |
| 691667AW9 | <no issue name> | 12/01/2003 | 12/01/2009 | 4 |
| 691667AX7 | <no issue name> | 12/01/2003 | 12/01/2010 | 4 |
| 691667AY5 | <no issue name> | 12/01/2003 | 12/01/2011 | 4 |
| 691667AZ2 | <no issue name> | 12/01/2003 | 12/01/2012 | 4.25 |
| 691667BA6 | <no issue name> | 12/01/2003 | 12/01/2013 | 4 |
| 691667BB4 | <no issue name> | 12/01/2003 | 12/01/2014 | 3.8 |
| 691667BC2 | <no issue name> | 12/01/2003 | 12/01/2015 | 3.875 |
| 691667BD0 | <no issue name> | 12/01/2003 | 12/01/2016 | 3.9 |
| 691667BE8 | <no issue name> | 12/01/2003 | 12/01/2017 | 4 |
| 691667BF5 | <no issue name> | 12/01/2003 | 12/01/2018 | 4 |
| 691667BG3 | <no issue name> | 12/01/2003 | 12/01/2019 | 4.1 |
| 691667BH1 | <no issue name> | 12/01/2003 | 12/01/2020 | 4.2 |
| 691667BJ7 | <no issue name> | 12/01/2003 | 12/01/2021 | 4.1 |
| 691667BK4 | <no issue name> | 12/01/2003 | 12/01/2022 | 4 |
| 691667BL2 | <no issue name> | 12/01/2003 | 12/01/2023 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667BM0 | <no issue name> | 11/01/2004 | 11/01/2005 | 4.5 |
| 691667BN8 | <no issue name> | 11/01/2004 | 11/01/2006 | 3.25 |
| 691667BP3 | <no issue name> | 11/01/2004 | 11/01/2007 | 3.25 |
| 691667BQ1 | <no issue name> | 11/01/2004 | 11/01/2008 | 3.25 |
| 691667BR9 | <no issue name> | 11/01/2004 | 11/01/2009 | 3.5 |
| 691667BS7 | <no issue name> | 11/01/2004 | 11/01/2010 | 3.5 |
| 691667BT5 | <no issue name> | 11/01/2004 | 11/01/2011 | 3.75 |
| 691667BU2 | <no issue name> | 11/01/2004 | 11/01/2012 | 3.75 |
| 691667BV0 | <no issue name> | 11/01/2004 | 11/01/2013 | 4 |
| 691667BW8 | <no issue name> | 11/01/2004 | 11/01/2014 | 4 |
| 691667BX6 | <no issue name> | 11/01/2004 | 11/01/2015 | 4 |
| 691667BY4 | <no issue name> | 11/01/2004 | 11/01/2016 | 3.875 |
| 691667BZ1 | <no issue name> | 11/01/2004 | 11/01/2017 | 3.9 |
| 691667CA5 | <no issue name> | 11/01/2004 | 11/01/2018 | 4 |
| 691667CB3 | <no issue name> | 11/01/2004 | 11/01/2019 | 4.1 |
| 691667CC1 | <no issue name> | 11/01/2004 | 11/01/2020 | 4.125 |
| 691667CD9 | <no issue name> | 11/01/2004 | 11/01/2021 | 4.25 |
| 691667CE7 | <no issue name> | 11/01/2004 | 11/01/2022 | 4.25 |
| 691667CF4 | <no issue name> | 11/01/2004 | 11/01/2023 | 4.375 |
| 691667CG2 | <no issue name> | 11/01/2004 | 11/01/2024 | 4.5 |
| 691667DD8 | <no issue name> | 06/01/2007 | 06/01/2008 | 6 |
| 691667DE6 | <no issue name> | 06/01/2007 | 06/01/2009 | 6 |
| 691667DF3 | <no issue name> | 06/01/2007 | 06/01/2010 | 6 |
| 691667DG1 | <no issue name> | 06/01/2007 | 06/01/2011 | 6 |
| 691667DH9 | <no issue name> | 06/01/2007 | 06/01/2012 | 6 |
| 691667DJ5 | <no issue name> | 06/01/2007 | 06/01/2013 | 6 |
| 691667DK2 | <no issue name> | 06/01/2007 | 06/01/2014 | 4.5 |
| 691667DL0 | <no issue name> | 06/01/2007 | 06/01/2015 | 4.625 |
| 691667DM8 | <no issue name> | 06/01/2007 | 06/01/2016 | 4.625 |
| 691667DN6 | <no issue name> | 06/01/2007 | 06/01/2017 | 4.625 |
| 691667DP1 | <no issue name> | 06/01/2007 | 06/01/2018 | 4.75 |
| 691667DQ9 | <no issue name> | 06/01/2007 | 06/01/2019 | 5 |
| 691667DR7 | <no issue name> | 06/01/2007 | 06/01/2020 | 5 |
| 691667DS5 | <no issue name> | 06/01/2007 | 06/01/2021 | 4.8 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667DT3 | <no issue name> | 06/01/2007 | 06/01/2022 | 4.875 |
| 691667DU0 | <no issue name> | 06/01/2007 | 06/01/2023 | 4.875 |
| 691667DV8 | <no issue name> | 06/01/2007 | 06/01/2024 | 5 |
| 691667DW6 | <no issue name> | 06/01/2007 | 06/01/2025 | 5 |
| 691667DX4 | <no issue name> | 06/01/2007 | 06/01/2026 | 5 |
| 691667DY2 | <no issue name> | 06/01/2007 | 06/01/2027 | 5 |
| 691667AA7 | <issue not found> | | | |
| 691667AB5 | <issue not found> | | | |
| 691667AC3 | <issue not found> | | | |
| 691667AD1 | <issue not found> | | | |
| 691667AE9 | <issue not found> | | | |
| 691667AF6 | <issue not found> | | | |
| 691667AG4 | <issue not found> | | | |
| 691667AH2 | <issue not found> | | | |
| 691667AJ8 | <issue not found> | | | |
| 691667AK5 | <issue not found> | | | |
| 691667AL3 | <issue not found> | | | |
| 691667AM1 | <issue not found> | | | |
| 691667AN9 | <issue not found> | | | |
| 691667AP4 | <issue not found> | | | |
| 691667AQ2 | <issue not found> | | | |

Submitter's Contact Information

Butler Snow LLP
Name: PAMELA WILDER
Address: P. O. BOX 6010
City, State Zip: RIDGELAND, MS 39158
Phone Number: 6019854335
Email: pamela.wilder@butlersnow.com

Issuer's Contact Information

Obligated Person's Contact Information

**City of Oxford Municipal Budget
Fiscal Year 2020-2021
as adopted September 15, 2020**

| | |
|-----------------------------------|---|
| REVENUES | |
| General Fund | 2020-2021 Projected Revenues |
| TAXES | |
| AD VALOREM TAX | \$ 9,486,070 |
| PARK COMM TAX LEVY | \$ 889,227 |
| LIBRARY TAX LEVY | \$ 351,245 |
| OVER 65 TAX REIMB | \$ 100,000 |
| IN LIEU OF TAXES | \$ 300,000 |
| PENALTIES & INTEREST | \$ 120,000 |
| UTILITY TAX | \$ 50,000 |
| Subtotal | \$ 11,296,542 |
| LICENSES AND PERMITS | |
| UTILITY PERMIT FEES | \$ 10,000 |
| PLANNING DEPT. INCOME | \$ 100,000 |
| PRIVILEGE LICENSE | \$ 70,000 |
| FRANCHISE CHARGES | \$ 800,000 |
| BLDG & ZONING | \$ 500,000 |
| KEG PERMITS | \$ 200 |
| TAXI PERMITS | \$ 2,000 |
| SPECIAL EVENT PERMITS | \$ 5,000 |
| Subtotal | \$ 1,487,200 |
| INTERGOVERNMENTAL REVENUES | |
| MUNICIPAL AID | \$ 28,000 |
| POLICE TRAINING | \$ 15,000 |
| SALES TAX-RENTAL CAR SETTLEMENT | \$ 28,000 |
| SALES TAX - REVENUE | \$ 8,900,000 |
| ABC LICENSES | \$ 100,000 |
| FIRE PROTECTION | \$ 105,000 |
| REIMB. STATE OF MS-GRANTS | \$ 10,000 |
| FEMA REIMBURSEMENTS RECEIVED | \$ 625,000 |
| U OF MS REIMB.-FOOTBALL | \$ 100,000 |
| COUNTY AD VALOREM TAX | \$ 1,200,000 |
| UNIV OF MISS FIRE PROTECTION | \$ 575,000 |
| OXFORD HOUSING AUTHORITY | \$ 80,000 |
| HOSPITAL ROW PAYMENT | \$ - |
| COUNTY FNC PARK PAYMENT | \$ 150,000 |
| SCHOOL RESOURCE OFFICER REIMB | \$ 345,000 |
| Subtotal | \$ 12,241,000 |
| GOVERNMENTAL SERVICES | |
| FNC PARKING LEASE PAYMENT | \$ 15,000 |
| DAMAGES ON TAX REDEMPTIONS | \$ 65,000 |
| FIRE INSPECTION FEES | \$ 7,000 |
| PUBLIC RECORDS REQUEST FEES | \$ 1,000 |
| INCOME FROM POLICE DEPT FEES | \$ 40,000 |
| INCOME FROM SWIM POOL | \$ 22,000 |
| SCHOOL COLLECTIONS | \$ 65,000 |
| Subtotal | \$ 215,000 |
| FINES AND FORFEITS | |
| COURT FINES/FORFEITS | \$ 400,000 |
| STATE FINES T & A X | \$ - |
| Subtotal | \$ 400,000 |
| MISCELLANEOUS | |
| MISCELLANEOUS | \$ 100,000 |
| INTEREST EARNED | \$ 252,000 |
| FNC SPONSORSHIP/TOURNEY REV. | \$ 250,000 |
| FNC OPC CONCESSION/COKE | \$ 250,000 |
| Subtotal | \$ 852,000 |
| INTERFUND TRANSFERS | |
| TRANSFER-CEMETERY T/A | \$ 20,000 |
| TRANSFER WAT/SEW-GEN | \$ 800,000 |
| TRANSFER-REIMB ELEC | \$ 25,620 |
| TRANSFERS-2%-OPD Downtown Unit | \$ 500,000 |
| TAX EQUIVALENT-E/D | \$ 965,000 |
| TRANSFER-RSVP | \$ 20,440 |
| TRANSFER-\$30M TRUST PROCEEDS | \$ 512,137 |
| TRANSFER-PARKING DIV. REIM. | \$ 387,811 |
| TRANSFERS- T & A FUNDS | \$ 50,000 |
| TRANSFERS IN | \$ 290,000 |
| PROCEED FROM LONG TERM DEBT | \$ 808,382 |
| Subtotal | \$ 4,379,370 |
| GRAND TOTAL FOR REVENUES | \$ 30,908,412 |
| Beginning Cash Used | \$ 5,362,029 |
| Total | \$ 36,270,441 |

2020-2021 Budget
General Fund

2020-2021 Budgeted Figures
as of October 1, 2020

| Departments | Personnel Services | Supplies | Other Svcs. | Capital Outlay | Debt Service | Transfers & Other Charges | Total |
|--------------------------|-----------------------|---------------------|---------------------|---------------------|-------------------|------------------------------|----------------------|
| Legislative | \$ 176,009 | \$ 5,400 | \$ 19,600 | \$ - | \$ - | \$ - | \$ 200,909 |
| Judicial | \$ 330,738 | \$ 93,000 | \$ 92,000 | \$ 3,000 | \$ - | \$ - | \$ 518,738 |
| Executive | \$ 180,844 | \$ 8,000 | \$ 17,500 | \$ - | \$ - | \$ - | \$ 206,344 |
| Elections | \$ - | \$ 14,000 | \$ 21,000 | \$ - | \$ - | \$ - | \$ 35,000 |
| Financial Administration | \$ 400,756 | \$ 30,100 | \$ 166,600 | \$ 49,900 | \$ 30,000 | \$ - | \$ 677,356 |
| Human Resources | \$ 251,884 | \$ 40,000 | \$ 84,450 | \$ 2,000 | \$ - | \$ - | \$ 378,414 |
| Law | \$ - | \$ - | \$ 501,000 | \$ - | \$ - | \$ - | \$ 501,000 |
| Buildings & Grounds | \$ 1,212,272 | \$ 360,780 | \$ 18,180 | \$ 24,640 | \$ 30,000 | \$ - | \$ 1,645,772 |
| General Government | \$ 1,067,580 | \$ 151,000 | \$ 1,549,548 | \$ 30,000 | \$ 355,000 | \$ 400,000 | \$ 3,553,128 |
| Community Promotions | \$ - | \$ 51,700 | \$ 310,300 | \$ - | \$ - | \$ - | \$ 362,000 |
| Parking Division | \$ 188,211 | \$ 76,300 | \$ 114,400 | \$ 8,900 | \$ - | \$ - | \$ 387,811 |
| Police Dept. | \$ 8,468,489 | \$ 447,279 | \$ 454,861 | \$ 407,595 | \$ 105,000 | \$ - | \$ 9,883,224 |
| Fire Dept. | \$ 5,333,893 | \$ 274,808 | \$ 158,100 | \$ 1,504,823 | \$ 281,800 | \$ 1,000,000 | \$ 8,551,224 |
| Emergency Mgmt. | \$ 83,906 | \$ 45,200 | \$ 48,400 | \$ 12,000 | \$ - | \$ 3,800 | \$ 193,306 |
| Weed & Grass Control | \$ 292,343 | \$ 11,500 | \$ 30,000 | \$ 15,000 | \$ - | \$ - | \$ 348,843 |
| Cemetery Maint. | \$ 220,214 | \$ 6,500 | \$ 6,500 | \$ 15,000 | \$ - | \$ - | \$ 247,214 |
| Family Crisis Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Boys & Girls Club | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Parks & Recreation | \$ 1,116,376 | \$ 74,100 | \$ 280,500 | \$ - | \$ - | \$ - | \$ 1,470,976 |
| Swimming Pool | \$ 56,902 | \$ 68,500 | \$ 27,000 | \$ - | \$ - | \$ - | \$ 152,402 |
| RSVP | \$ 188,362 | \$ 14,100 | \$ 35,400 | \$ - | \$ - | \$ - | \$ 237,862 |
| mTrade Park | \$ 668,401 | \$ 839,950 | \$ 358,500 | \$ 42,000 | \$ 83,250 | \$ 116,686 | \$ 2,108,787 |
| Library | \$ - | \$ - | \$ 347,000 | \$ - | \$ - | \$ - | \$ 347,000 |
| City Garage | \$ 595,493 | \$ 477,800 | \$ 23,000 | \$ 5,000 | \$ - | \$ - | \$ 1,101,293 |
| Animal Control | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTALS | \$ 18,832,555 | \$ 3,090,017 | \$ 4,660,739 | \$ 2,119,758 | \$ 885,050 | \$ 1,520,466 | \$ 31,108,585 |

ENVIRONMENTAL SVCS

| | 2020-2021 Projected Revenues | 2019-2020 YTD @ 9/16/2020 Totals |
|--------------------------------|------------------------------------|--|
| Penalties & Interest | \$ 24,000 | |
| Reimb.-Transfer Station | \$ 75,000 | \$ - |
| Sanitation Charges | \$ 4,000,000 | \$ - |
| Waste Disposal | \$ 100,000 | \$ - |
| Miscellaneous | \$ - | \$ - |
| Income from Recycling | \$ 75,000 | \$ - |
| Grandtotal for Revenues | \$ 4,274,000 | \$ - |
| Beginning Cash Used | \$ 287,440 | |
| Total | \$ 4,561,440 | |

2020-2021 Budget ENVIRONMENTAL SVCS

2020-2021 Budgeted Figures as of October 1, 2020

| <u>Departments</u> | <u>Personnel Services</u> | <u>Supplies</u> | <u>Other Svcs.</u> | <u>Capital Outlay</u> | <u>Debt Service</u> | <u>Total</u> |
|------------------------------|-------------------------------|-------------------|---------------------|---------------------------|-------------------------|---------------------|
| Sanitation-Admin. | \$ 344,806 | \$ 48,000 | \$ 35,500 | \$ - | \$ 562,000 | \$ 990,306 |
| Street Cleaning | \$ 188,781 | \$ 3,500 | \$ - | \$ - | \$ - | \$ 192,281 |
| Waste Collection | \$ 811,474 | \$ 159,000 | \$ 130,000 | \$ - | \$ - | \$ 1,100,474 |
| Waste Disposal | \$ 179,230 | \$ 52,500 | \$ 901,500 | \$ - | \$ - | \$ 1,133,230 |
| Rubbish Collection | \$ 538,757 | \$ 90,000 | \$ 25,000 | \$ - | \$ - | \$ 653,757 |
| Recycling | \$ 369,892 | \$ 80,000 | \$ 61,500 | \$ - | \$ - | \$ 491,392 |
| 2017 \$1.2M GO Note Proceeds | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Totals | \$ 2,432,940 | \$ 413,000 | \$ 1,153,500 | \$ - | \$ 562,000 | \$ 4,561,440 |

DEVELOPMENT SERVICES

| | 2020-2021 Projected Revenues | 2019-2020 YTD @ 9/16/2020 Totals |
|--------------------------------|------------------------------------|--|
| Transfers In | \$ 37,300 | |
| Grandtotal for Revenues | \$ 37,300 | \$ - |
| Beginning Cash Used | \$ 5,124,556 | |
| Total | \$ 5,161,856 | |

2020-2021 Budget
ENVIRONMENTAL SVCS
2020-2021 Budgeted Figures
as of October 1, 2020

| <u>Departments</u> | <u>Personnel Services</u> | <u>Supplies</u> | <u>Other Svcs.</u> | <u>Capital Outlay</u> | <u>Transfers Out</u> | <u>Total</u> |
|---------------------|-------------------------------|-------------------|---------------------|---------------------------|--------------------------|---------------------|
| Administration | \$ 184,193 | \$ 14,400 | \$ 2,720 | \$ 3,000 | \$ - | \$ 204,313 |
| Engineering | \$ 520,425 | \$ 31,750 | \$ 26,200 | \$ 4,000 | \$ - | \$ 582,375 |
| Planning Department | \$ 365,230 | \$ 14,500 | \$ 60,500 | \$ 267,316 | \$ 7,500 | \$ 715,046 |
| Building Department | \$ 311,143 | \$ 16,600 | \$ 19,355 | \$ 22,400 | \$ - | \$ 369,498 |
| Street Department | \$ 728,924 | \$ 854,600 | \$ 968,500 | \$ 306,600 | \$ 432,000 | \$ 3,290,624 |
| Totals | \$ 2,109,915 | \$ 931,850 | \$ 1,077,275 | \$ 603,316 | \$ 439,500 | \$ 5,161,856 |

Water & Sewer Revenue

| | 2020-2021 Projected Revenues | 2019-2020 YTD @ 8/16/2020 Totals |
|--------------------------------|------------------------------------|--|
| UTILITY SERVICES | | |
| Water Sales | \$ 4,800,000 | \$ - |
| Service Connections | \$ 300,000 | \$ - |
| Sewer Charges | \$ 4,500,000 | \$ - |
| Interest Income | \$ 10,000 | \$ - |
| Miscellaneous | \$ 1,448,000 | \$ - |
| \$12.4M Revenue Bonds-201 | \$ - | \$ - |
| Penalties & Service Charges | \$ 70,000 | \$ - |
| Grandtotal for Revenues | \$ 11,128,000 | \$ - |
| Beginning Cash | \$ 11,866,167 | |
| Total | \$ 22,994,167 | |

**2020-2021 Budget
Water & Sewer**

**2020-2021 Budgeted Figures
as of October 1, 2020**

| Departments | Personnel Services | Supplies | Other Svcs. | Capital Outlay | Debt Service | Transfers & Other Charges | Total |
|-----------------------------|-----------------------|---------------------|---------------------|----------------------|---------------------|------------------------------|----------------------|
| Admin. & General | \$ 410,700 | \$ 35,000 | \$ 148,500 | \$ 81,000 | \$ 2,545,000 | \$ 1,380,722 | \$ 4,600,922 |
| Finance & Customer | \$ - | \$ - | \$ 815,000 | \$ - | \$ - | \$ - | \$ 815,000 |
| Transmission & Distribution | \$ 478,500 | \$ 443,000 | \$ 82,250 | \$ 6,952,000 | \$ - | \$ - | \$ 7,955,750 |
| Treatment & Purification | \$ 807,000 | \$ 329,500 | \$ 408,100 | \$ 963,500 | \$ - | \$ - | \$ 2,508,100 |
| Source of Supply | \$ 175,171 | \$ 333,500 | \$ 537,900 | \$ 855,000 | \$ - | \$ - | \$ 1,901,471 |
| Sanitary Sewer Lines | \$ 304,250 | \$ 136,000 | \$ 44,200 | \$ 907,000 | \$ - | \$ - | \$ 1,391,450 |
| \$12.4M Revenue Bonds-2019 | \$ - | \$ - | \$ - | \$ 3,821,474 | \$ - | \$ - | \$ 3,821,474 |
| Totals | \$ 2,175,621 | \$ 1,277,000 | \$ 2,035,850 | \$ 13,579,974 | \$ 2,545,000 | \$ 1,380,722 | \$ 22,994,167 |

2020-2021 Budget
Other Funds

2020-2021 Budgeted Figures
as of October 1, 2020

| Fund Name | Revenue | Personnel Services | Supplies | Other Svcs. | Capital Outlay | Debt Service | Transfers Out | Expenses Total |
|--|--------------|--------------------|------------|-------------|----------------|--------------|---------------|----------------|
| 006 2017A \$7.5M GO Bond Proceeds | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 008 2016 GO Note | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 009 2019 GO Note | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 016 B&H-NAS Sale Proceeds/Comm. Health Funds | \$ 20,000 | \$ - | \$ - | \$ 20,000 | \$ 88,231 | \$ - | \$ - | \$ 88,231 |
| 100 IMCU Unit Fund | \$ 694,000 | \$ - | \$ - | \$ 73,200 | \$ 2,500 | \$ - | \$ - | \$ 769,700 |
| 105 Fed. Seized Funds-US Marshalls | \$ 19,000 | \$ 387,083 | \$ 37,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 493,783 |
| 233 2009 GO Bonds | \$ 296,932 | \$ - | \$ - | \$ - | \$ - | \$ 341,932 | \$ - | \$ 341,932 |
| 236 2010 Refl.-2000 GO Bonds | \$ 774,500 | \$ - | \$ - | \$ - | \$ - | \$ 774,500 | \$ - | \$ 774,500 |
| 240 2012 GO Bonds | \$ 460,773 | \$ - | \$ - | \$ - | \$ - | \$ 435,881 | \$ - | \$ 435,881 |
| 246 Oct. Commons Spec. Assessm.-2014 | \$ 128,613 | \$ - | \$ - | \$ - | \$ - | \$ 128,613 | \$ - | \$ 128,613 |
| 250 2015 GO Refl. 04 & 07 | \$ 601,319 | \$ - | \$ - | \$ - | \$ - | \$ 642,819 | \$ - | \$ 642,819 |
| 258 2017A \$7.5M GO Bond | \$ 613,792 | \$ - | \$ - | \$ - | \$ - | \$ 500,800 | \$ - | \$ 500,800 |
| 260 2017B \$7.5M GO Bond | \$ 189,925 | \$ - | \$ - | \$ - | \$ - | \$ 498,400 | \$ - | \$ 498,400 |
| 268 2018A \$2.7M GO Bond | \$ 688,650 | \$ - | \$ - | \$ - | \$ - | \$ 177,533 | \$ - | \$ 177,533 |
| 270 2018B \$9.95M GO Bond | \$ 127,928 | \$ - | \$ - | \$ - | \$ - | \$ 688,650 | \$ - | \$ 688,650 |
| 276 2018C \$1.05M GO Bond | \$ 86,000 | \$ - | \$ - | \$ - | \$ - | \$ 127,925 | \$ - | \$ 127,925 |
| 280 2019 \$4M TIF Bonds | \$ 30,000 | \$ - | \$ - | \$ - | \$ - | \$ 156,050 | \$ - | \$ 156,050 |
| 602 Cemetery Trust Funds | \$ 200,000 | \$ - | \$ 20,000 | \$ 5,000 | \$ 32,000 | \$ - | \$ 20,000 | \$ 45,000 |
| 610 DARE Funds | \$ 200,000 | \$ - | \$ 20,500 | \$ 8,500 | \$ - | \$ - | \$ - | \$ 61,000 |
| 611 Tourist Tax | \$ 15,000 | \$ 15,006 | \$ 7,600 | \$ 1,500 | \$ - | \$ - | \$ - | \$ 24,106 |
| 613 London Bus Fund | \$ - | \$ - | \$ - | \$ 5,000 | \$ - | \$ - | \$ - | \$ 5,000 |
| 614 Court Dept. Collections & Credit Card | \$ 20,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 50,000 |
| 617 PCA-Pisoner Care Assessment | \$ 10,000 | \$ - | \$ - | \$ 10,000 | \$ - | \$ - | \$ 200,000 | \$ 200,000 |
| 618 Homeant Security Grant Funds | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200,000 |
| 619 Trust & Agency Alloc. | \$ 20,000 | \$ - | \$ - | \$ 46,000 | \$ - | \$ - | \$ - | \$ 46,000 |
| 620 Forestry Grant Funds | \$ - | \$ - | \$ - | \$ - | \$ 40,000 | \$ - | \$ - | \$ 40,000 |
| 622 Woodlawn Park Proj. | \$ 40,000 | \$ - | \$ 1,500 | \$ 617 | \$ 3,000 | \$ - | \$ - | \$ 5,117 |
| 623 Crime Prevention Funds | \$ 25,000 | \$ - | \$ - | \$ 50,000 | \$ - | \$ - | \$ - | \$ 50,000 |
| 628 Adm fee- court dept | \$ - | \$ - | \$ - | \$ 30,000 | \$ - | \$ - | \$ - | \$ 30,000 |
| 629 Tennis Sponsorships | \$ - | \$ - | \$ - | \$ - | \$ 44,900 | \$ - | \$ - | \$ 44,900 |
| 631 Mounted Patrol | \$ 580,345 | \$ 284,389.00 | \$ 63,838 | \$ 220,531 | \$ 11,607 | \$ - | \$ - | \$ 880,345 |
| 632 OPD DUI Grant-400D funds | \$ 118,488 | \$ 112,026 | \$ - | \$ 7,460 | \$ - | \$ - | \$ - | \$ 119,486 |
| 633 OPD Alcohol Grant 154 Funds | \$ 3,000 | \$ - | \$ - | \$ 6,500 | \$ - | \$ - | \$ - | \$ 6,500 |
| 634 Fire Prevention/Smoke Detector Fund | \$ 13,272 | \$ 13,272 | \$ - | \$ - | \$ 400,000 | \$ - | \$ 445,000 | \$ 445,000 |
| 635 OPD Traffic Services Grant 402 Funds | \$ 290,945 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 290,945 |
| 636 Infrastructure/Maintenance-MIMA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 640 REDA-IV, Oxford Loop Extn. Proj. | \$ 500,000 | \$ - | \$ - | \$ - | \$ 100,000 | \$ - | \$ - | \$ 100,000 |
| 641 New Activity Center Proj. | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ - | \$ - | \$ 100,000 |
| 642 REDA, Silk Ave. Extn. Proj. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 643 Price Street Relocation Proj. | \$ 183,188 | \$ - | \$ - | \$ - | \$ 4,515,000 | \$ - | \$ - | \$ 4,515,000 |
| 645 RNC Frontage Rd. Utility Reloc. | \$ 3,345,350 | \$ - | \$ - | \$ - | \$ 760,000 | \$ - | \$ - | \$ 760,000 |
| 647 Intersection Improvements Escrow | \$ 11,200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 648 Capital Project-SB30-49 | \$ - | \$ - | \$ - | \$ - | \$ 54,000 | \$ - | \$ - | \$ 54,000 |
| 649 Riverside Maintenance Fund | \$ 2,039,345 | \$ - | \$ 100,000 | \$ - | \$ 1,550,000 | \$ - | \$ - | \$ 1,550,000 |
| 650 New OPD Commons Station Project | \$ 4,268,778 | \$ 2,718,038 | \$ 832,340 | \$ 631,800 | \$ 306,600 | \$ - | \$ - | \$ 4,268,778 |
| 653 O.U.T-Oxford Transit Grant Funds | \$ 15,000 | \$ - | \$ - | \$ 15,000 | \$ - | \$ - | \$ - | \$ 15,000 |
| 667 C.I.G Grant/Activities & History | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000 |
| 670 Unemployment Camp | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |



Submission ID: P11129796

Submission Date: 3/28/2021 3:56 PM

Status: PUBLISHED

Disclosure Categories

Voluntary Disclosure

Budget: FY 2021 Budget - City of Oxford, MS, for the year ended 09/30/2020

Document

File

FY 2021 Budget - City of Oxford, MS.pdf

Period Date

03/28/2021

Associated Securities

The following are associated with this continuing disclosure submission.

| CUSIP-6 | Issuer Name |
|---------|-----------------------------|
| 691616 | CITY OF OXFORD, MISSISSIPPI |
| 691633 | CITY OF OXFORD, MISSISSIPPI |
| 691667 | CITY OF OXFORD, MISSISSIPPI |

Total CUSIPs associated with this submission: 441

The disclosure will be published for the following securities.

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616LP9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2011 | 2 |
| 691616LQ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2012 | 2 |
| 691616LR5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2013 | 2 |
| 691616LS3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2014 | 2 |
| 691616LT1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2015 | 2 |
| 691616LU8 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2016 | 2 |
| 691616LV6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2017 | 2 |
| 691616LW4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2018 | 2.25 |
| 691616LX2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2019 | 2.5 |
| 691616LY0 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2020 | 2.75 |
| 691616LZ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2021 | 3 |
| 691616MR4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2015 | 2.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616MS2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2016 | 2.25 |
| 691616MT0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2017 | 2.25 |
| 691616MU7 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2018 | 2.25 |
| 691616MV5 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2019 | 2.25 |
| 691616MW3 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2020 | 2.25 |
| 691616MX1 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2021 | 2.25 |
| 691616MY9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2022 | 2.25 |
| 691616MZ6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2023 | 2.25 |
| 691616NA0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2024 | 2.25 |
| 691616NB8 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2025 | 2.25 |
| 691616NC6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2026 | 2.25 |
| 691616ND4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2027 | 2.5 |
| 691616NE2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2028 | 2.625 |
| 691616NF9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2029 | 2.625 |
| 691616NG7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2016 | 2 |
| 691616NH5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2017 | 2 |
| 691616NJ1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2018 | 2 |
| 691616NK3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2019 | 2 |
| 691616NL6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2020 | 2 |
| 691616NM4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2021 | 2 |
| 691616NN2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2022 | 2 |
| 691616NP7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2023 | 2 |
| 691616NQ5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2024 | 2 |
| 691616NR3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2025 | 2.25 |
| 691616NS1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2026 | 2.375 |
| 691616NT9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2027 | 2.5 |
| 691616NU6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2018 | 3 |
| 691616NV4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2019 | 3 |
| 691616NW2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2020 | 3 |
| 691616NX0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2021 | 3 |
| 691616NY8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2022 | 3 |
| 691616NZ5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2023 | 3 |
| 691616PA8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2024 | 3 |
| 691616PB6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2025 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PC4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2026 | 3 |
| 691616PD2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2027 | 3 |
| 691616PE0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2028 | 3 |
| 691616PF7 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2029 | 3 |
| 691616PG5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2030 | 3 |
| 691616PH3 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2031 | 3 |
| 691616PJ9 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2032 | 3 |
| 691616PK6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2033 | 3 |
| 691616PL4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2034 | 3 |
| 691616PM2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2035 | 3 |
| 691616PN0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2036 | 3 |
| 691616PP5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2037 | 3 |
| 691616MA1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2013 | 1.625 |
| 691616MB9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2014 | 1.625 |
| 691616MC7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2015 | 1.625 |
| 691616MD5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2016 | 1.625 |
| 691616ME3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2017 | 1.625 |
| 691616MF0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2018 | 2 |
| 691616MG8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2019 | 2 |
| 691616MH6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2020 | 2 |
| 691616MJ2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2021 | 2 |
| 691616MK9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2022 | 2 |
| 691616ML7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2023 | 2 |
| 691616MM5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2024 | 2 |
| 691616MN3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2025 | 2.125 |
| 691616MP8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2026 | 2.125 |
| 691616MQ8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2027 | 2.25 |
| 691616PQ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2018 | 4 |
| 691616PR1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2019 | 3 |
| 691616PS9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2020 | 3 |
| 691616PT7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2021 | 3 |
| 691616PU4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2022 | 3 |
| 691616PV2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2023 | 3 |
| 691616PW0 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2024 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PX8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2025 | 3 |
| 691616PY6 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2026 | 3 |
| 691616PZ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2027 | 3 |
| 691616QA7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2028 | 4 |
| 691616QB5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2029 | 3 |
| 691616QC3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2030 | 3 |
| 691616QD1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2031 | 3 |
| 691616QE9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2032 | 3 |
| 691616QF6 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2033 | 3 |
| 691616QG4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2034 | 3 |
| 691616QH2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2035 | 3 |
| 691616QJ8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2036 | 3 |
| 691616QK5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2037 | 3 |
| 691616QL3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2019 | 2.5 |
| 691616QM1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2020 | 2.5 |
| 691616QN9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2021 | 2.5 |
| 691616QP4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2022 | 2.5 |
| 691616QQ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2023 | 2.5 |
| 691616QR0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2024 | 2.5 |
| 691616QS8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2025 | 2.5 |
| 691616QT6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2026 | 2.5 |
| 691616QU3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2027 | 2.5 |
| 691616QV1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2028 | 2.5 |
| 691616QW9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2029 | 2.7 |
| 691616QX7 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2030 | 2.8 |
| 691616QY5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2031 | 2.9 |
| 691616QZ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2032 | 3 |
| 691616RA6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2033 | 3.1 |
| 691616RB4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2034 | 3.2 |
| 691616RC2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2035 | 3.3 |
| 691616RD0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2036 | 3.4 |
| 691616RE8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2037 | 3.5 |
| 691616RF5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2038 | 3.5 |
| 691616RG3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2019 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616RH1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2020 | 4 |
| 691616RJ7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2021 | 4 |
| 691616RK4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2022 | 4 |
| 691616RL2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2023 | 4 |
| 691616RM0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2024 | 4 |
| 691616RN8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2025 | 4 |
| 691616RP3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2026 | 4 |
| 691616RQ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2027 | 4 |
| 691616RR9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2028 | 4 |
| 691616RS7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2029 | 3 |
| 691616RT5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2030 | 3 |
| 691616RU2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2031 | 3 |
| 691616RV0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2032 | 3 |
| 691616RW8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2033 | 3.125 |
| 691616RX6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2034 | 3.25 |
| 691616RY4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2035 | 3.25 |
| 691616RZ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2036 | 3.25 |
| 691616SA5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2037 | 3.375 |
| 691616SB3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2038 | 3.375 |
| 691616SC1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2019 | 3.5 |
| 691616SD9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2020 | 4 |
| 691616SE7 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2021 | 4 |
| 691616SF4 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2022 | 3.5 |
| 691616SG2 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2023 | 3.5 |
| 691616SH0 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2024 | 3.5 |
| 691616SJ6 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2025 | 3.5 |
| 691616SK3 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2026 | 3.5 |
| 691616SL1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2027 | 3.5 |
| 691616SM9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2028 | 3.5 |
| 691616SN7 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2024 | 3 |
| 691616SP2 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2029 | 3.5 |
| 691616SQ0 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2034 | 4 |
| 691616GV2 | <no issue name> | 01/01/2001 | 01/01/2002 | 6.25 |
| 691616GW0 | <no issue name> | 01/01/2001 | 01/01/2003 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616GX8 | <no issue name> | 01/01/2001 | 01/01/2004 | 6.25 |
| 691616GY6 | <no issue name> | 01/01/2001 | 01/01/2005 | 6.25 |
| 691616GZ3 | <no issue name> | 01/01/2001 | 01/01/2006 | 6.25 |
| 691616HA7 | <no issue name> | 01/01/2001 | 01/01/2007 | 6.25 |
| 691616HB5 | <no issue name> | 01/01/2001 | 01/01/2008 | 6.25 |
| 691616HC3 | <no issue name> | 01/01/2001 | 01/01/2009 | 6.125 |
| 691616HD1 | <no issue name> | 01/01/2001 | 01/01/2010 | 4.375 |
| 691616HE9 | <no issue name> | 01/01/2001 | 01/01/2011 | 4.375 |
| 691616HF6 | <no issue name> | 01/01/2001 | 01/01/2012 | 4.375 |
| 691616HG4 | <no issue name> | 01/01/2001 | 01/01/2013 | 4.375 |
| 691616HH2 | <no issue name> | 01/01/2001 | 01/01/2014 | 4.375 |
| 691616HJ8 | <no issue name> | 01/01/2001 | 01/01/2015 | 4.375 |
| 691616HK5 | <no issue name> | 01/01/2001 | 01/01/2016 | 4.375 |
| 691616HL3 | <no issue name> | 01/01/2001 | 01/01/2017 | 4.375 |
| 691616HM1 | <no issue name> | 01/01/2001 | 01/01/2018 | 4.375 |
| 691616HN9 | <no issue name> | 01/01/2001 | 01/01/2019 | 4.375 |
| 691616HP4 | <no issue name> | 01/01/2001 | 01/01/2020 | 4.375 |
| 691616HQ2 | <no issue name> | 01/01/2001 | 01/01/2021 | 4.375 |
| 691616KY1 | RD IMPT | 05/01/2009 | 05/01/2010 | 3.5 |
| 691616KZ8 | RD IMPT | 05/01/2009 | 05/01/2011 | 3.5 |
| 691616LA2 | RD IMPT | 05/01/2009 | 05/01/2012 | 3.5 |
| 691616LB0 | RD IMPT | 05/01/2009 | 05/01/2013 | 3.5 |
| 691616LC8 | RD IMPT | 05/01/2009 | 05/01/2014 | 3.375 |
| 691616LD6 | RD IMPT | 05/01/2009 | 05/01/2015 | 3.375 |
| 691616LE4 | RD IMPT | 05/01/2009 | 05/01/2016 | 3 |
| 691616LF1 | RD IMPT | 05/01/2009 | 05/01/2017 | 3 |
| 691616LG9 | RD IMPT | 05/01/2009 | 05/01/2018 | 3 |
| 691616LH7 | RD IMPT | 05/01/2009 | 05/01/2019 | 3.125 |
| 691616LJ3 | RD IMPT | 05/01/2009 | 05/01/2020 | 3.25 |
| 691616LK0 | RD IMPT | 05/01/2009 | 05/01/2021 | 3.375 |
| 691616LL8 | RD IMPT | 05/01/2009 | 05/01/2022 | 3.5 |
| 691616LM6 | RD IMPT | 05/01/2009 | 05/01/2023 | 3.5 |
| 691616LN4 | RD IMPT | 05/01/2009 | 05/01/2024 | 3.75 |
| 691616JB3 | CAP IMPTS | 03/01/2004 | 03/01/2005 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616JC1 | CAP IMPTS | 03/01/2004 | 03/01/2006 | 2.875 |
| 691616JD9 | CAP IMPTS | 03/01/2004 | 03/01/2007 | 2.875 |
| 691616JE7 | CAP IMPTS | 03/01/2004 | 03/01/2008 | 2.875 |
| 691616JF4 | CAP IMPTS | 03/01/2004 | 03/01/2009 | 2.875 |
| 691616JG2 | CAP IMPTS | 03/01/2004 | 03/01/2010 | 2.875 |
| 691616JH0 | CAP IMPTS | 03/01/2004 | 03/01/2011 | 2.875 |
| 691616JJ6 | CAP IMPTS | 03/01/2004 | 03/01/2012 | 3 |
| 691616JK3 | CAP IMPTS | 03/01/2004 | 03/01/2013 | 3.2 |
| 691616JL1 | CAP IMPTS | 03/01/2004 | 03/01/2014 | 3.3 |
| 691616JM9 | CAP IMPTS | 03/01/2004 | 03/01/2015 | 3.5 |
| 691616JN7 | CAP IMPTS | 03/01/2004 | 03/01/2016 | 3.6 |
| 691616JP2 | CAP IMPTS | 03/01/2004 | 03/01/2017 | 3.75 |
| 691616JQ0 | CAP IMPTS | 03/01/2004 | 03/01/2018 | 3.8 |
| 691616JR8 | CAP IMPTS | 03/01/2004 | 03/01/2019 | 3.8 |
| 691616KC9 | CAP IMPTS | 03/01/2007 | 03/01/2008 | 5 |
| 691616KD7 | CAP IMPTS | 03/01/2007 | 03/01/2009 | 4.5 |
| 691616KE5 | CAP IMPTS | 03/01/2007 | 03/01/2010 | 4.25 |
| 691616KF2 | CAP IMPTS | 03/01/2007 | 03/01/2011 | 4 |
| 691616KG0 | CAP IMPTS | 03/01/2007 | 03/01/2012 | 4 |
| 691616KH8 | CAP IMPTS | 03/01/2007 | 03/01/2013 | 4 |
| 691616KJ4 | CAP IMPTS | 03/01/2007 | 03/01/2014 | 4 |
| 691616KK1 | CAP IMPTS | 03/01/2007 | 03/01/2015 | 4 |
| 691616KL9 | CAP IMPTS | 03/01/2007 | 03/01/2016 | 5 |
| 691616KM7 | CAP IMPTS | 03/01/2007 | 03/01/2017 | 5 |
| 691616KN5 | CAP IMPTS | 03/01/2007 | 03/01/2018 | 4 |
| 691616KP0 | CAP IMPTS | 03/01/2007 | 03/01/2019 | 4 |
| 691616KQ8 | CAP IMPTS | 03/01/2007 | 03/01/2020 | 4 |
| 691616KR6 | CAP IMPTS | 03/01/2007 | 03/01/2021 | 4 |
| 691616KS4 | CAP IMPTS | 03/01/2007 | 03/01/2022 | 4 |
| 691616KT2 | CAP IMPTS | 03/01/2007 | 03/01/2023 | 4 |
| 691616KU9 | CAP IMPTS | 03/01/2007 | 03/01/2024 | 4 |
| 691616KV7 | CAP IMPTS | 03/01/2007 | 03/01/2025 | 4 |
| 691616KW5 | CAP IMPTS | 03/01/2007 | 03/01/2026 | 4.125 |
| 691616KX3 | CAP IMPTS | 03/01/2007 | 03/01/2027 | 4.125 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616JS6 | RD IMPTS | 04/01/2005 | 04/01/2006 | 4.8 |
| 691616JT4 | RD IMPTS | 04/01/2005 | 04/01/2007 | 4.8 |
| 691616JU1 | RD IMPTS | 04/01/2005 | 04/01/2008 | 4.8 |
| 691616JV9 | RD IMPTS | 04/01/2005 | 04/01/2009 | 4.75 |
| 691616JW7 | RD IMPTS | 04/01/2005 | 04/01/2010 | 3.375 |
| 691616JX5 | RD IMPTS | 04/01/2005 | 04/01/2011 | 3.375 |
| 691616JY3 | RD IMPTS | 04/01/2005 | 04/01/2012 | 3.375 |
| 691616JZ0 | RD IMPTS | 04/01/2005 | 04/01/2013 | 3.375 |
| 691616KA3 | RD IMPTS | 04/01/2005 | 04/01/2014 | 3.375 |
| 691616KB1 | RD IMPTS | 04/01/2005 | 04/01/2015 | 3.375 |
| 691616HR0 | <issue not found> | | | |
| 691616HS8 | <issue not found> | | | |
| 691616HT6 | <issue not found> | | | |
| 691616HU3 | <issue not found> | | | |
| 691616HV1 | <issue not found> | | | |
| 691616HW9 | <issue not found> | | | |
| 691616HX7 | <issue not found> | | | |
| 691616HY5 | <issue not found> | | | |
| 691616HZ2 | <issue not found> | | | |
| 691616JA5 | <issue not found> | | | |
| 691633AW1 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2010 | 2 |
| 691633AX9 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2011 | 2 |
| 691633AY7 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2012 | 2.25 |
| 691633AZ4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2013 | 2.25 |
| 691633BA8 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2014 | 2.25 |
| 691633BB6 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2015 | 2.5 |
| 691633BC4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2016 | 2.75 |
| 691633BD2 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2017 | 3.125 |
| 691633BE0 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2018 | 3.25 |
| 691633AA9 | <no issue name> | 11/01/1999 | 11/01/2000 | 6.25 |
| 691633AB7 | <no issue name> | 11/01/1999 | 11/01/2001 | 6.25 |
| 691633AC5 | <no issue name> | 11/01/1999 | 11/01/2002 | 6.25 |
| 691633AD3 | <no issue name> | 11/01/1999 | 11/01/2003 | 6.25 |
| 691633AE1 | <no issue name> | 11/01/1999 | 11/01/2004 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691633AF8 | <no issue name> | 11/01/1999 | 11/01/2005 | 6.25 |
| 691633AG6 | <no issue name> | 11/01/1999 | 11/01/2006 | 4.6 |
| 691633AH4 | <no issue name> | 11/01/1999 | 11/01/2007 | 4.7 |
| 691633AJ0 | <no issue name> | 11/01/1999 | 11/01/2008 | 4.8 |
| 691633AK7 | <no issue name> | 11/01/1999 | 11/01/2009 | 4.9 |
| 691633AL5 | <no issue name> | 11/01/1999 | 11/01/2010 | 5 |
| 691633AM3 | <no issue name> | 11/01/1999 | 11/01/2011 | 5.1 |
| 691633AN1 | <no issue name> | 11/01/1999 | 11/01/2012 | 5.125 |
| 691633AP6 | <no issue name> | 11/01/1999 | 11/01/2013 | 5.125 |
| 691633AQ4 | <no issue name> | 11/01/1999 | 11/01/2014 | 5.25 |
| 691633AR2 | <no issue name> | 11/01/1999 | 11/01/2015 | 5.25 |
| 691633AS0 | <no issue name> | 11/01/1999 | 11/01/2016 | 5.25 |
| 691633AT8 | <no issue name> | 11/01/1999 | 11/01/2017 | 5.25 |
| 691633AU5 | <no issue name> | 11/01/1999 | 11/01/2018 | 5.25 |
| 691633AV3 | <no issue name> | 11/01/1999 | 11/01/2019 | 5.25 |
| 691667GB9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2017 | 1.05 |
| 691667GC7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2018 | 5 |
| 691667GD5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2019 | 4 |
| 691667GE3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2020 | 4 |
| 691667GF0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2021 | 4 |
| 691667GG8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2022 | 4 |
| 691667GH6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2023 | 4 |
| 691667GJ2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2024 | 4 |
| 691667GK9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2025 | 2.75 |
| 691667GL7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2026 | 2.75 |
| 691667GM5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2027 | 2.875 |
| 691667EV7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2012 | 4.125 |
| 691667EW5 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2013 | 4.125 |
| 691667EX3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2014 | 4.125 |
| 691667EY1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2015 | 4 |
| 691667EZ8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2016 | 4 |
| 691667FA2 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2017 | 3.75 |
| 691667FB0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2018 | 3.625 |
| 691667FC8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2019 | 3.5 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667FD6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2020 | 3.5 |
| 691667FE4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2021 | 3 |
| 691667FF1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2022 | 3 |
| 691667FG9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2023 | 3.125 |
| 691667FH7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2024 | 3.25 |
| 691667FJ3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2025 | 3.375 |
| 691667FK0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2026 | 3.5 |
| 691667FL8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2027 | 3.625 |
| 691667FM6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2028 | 3.75 |
| 691667FN4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2029 | 3.75 |
| 691667FP9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2030 | 3.75 |
| 691667FQ7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2031 | 3.75 |
| 691667FR5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2014 | 0.75 |
| 691667FS3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2015 | 1 |
| 691667FT1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2016 | 2 |
| 691667FU8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2017 | 2 |
| 691667FV6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2018 | 2 |
| 691667FW4 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2019 | 2 |
| 691667FX2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2020 | 2.25 |
| 691667FY0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2021 | 2.5 |
| 691667FZ7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2022 | 2.625 |
| 691667GA1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2024 | 2.75 |
| 691667GN3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2020 | 3 |
| 691667GP8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2021 | 3 |
| 691667GQ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2022 | 3 |
| 691667GR4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2023 | 4 |
| 691667GS2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2024 | 4 |
| 691667GT0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2025 | 4 |
| 691667GU7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2026 | 4 |
| 691667GV5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2027 | 4 |
| 691667GW3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2028 | 4 |
| 691667GX1 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2029 | 3 |
| 691667GY9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2030 | 3 |
| 691667GZ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2031 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667HA0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2032 | 3 |
| 691667HB8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2033 | 3 |
| 691667HC6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2034 | 3 |
| 691667HD4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2035 | 3 |
| 691667HE2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2036 | 3 |
| 691667HF9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2037 | 3 |
| 691667HG7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2038 | 3 |
| 691667HH5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2039 | 3 |
| 691667CH0 | <no issue name> | 06/01/2006 | 06/01/2007 | 5.5 |
| 691667CJ6 | <no issue name> | 06/01/2006 | 06/01/2008 | 5.625 |
| 691667CK3 | <no issue name> | 06/01/2006 | 06/01/2009 | 5.625 |
| 691667CL1 | <no issue name> | 06/01/2006 | 06/01/2010 | 5.5 |
| 691667CM9 | <no issue name> | 06/01/2006 | 06/01/2011 | 5.25 |
| 691667CN7 | <no issue name> | 06/01/2006 | 06/01/2012 | 5.25 |
| 691667CP2 | <no issue name> | 06/01/2006 | 06/01/2013 | 5 |
| 691667CQ0 | <no issue name> | 06/01/2006 | 06/01/2014 | 5 |
| 691667CR8 | <no issue name> | 06/01/2006 | 06/01/2015 | 4.75 |
| 691667CS6 | <no issue name> | 06/01/2006 | 06/01/2016 | 4 |
| 691667CT4 | <no issue name> | 06/01/2006 | 06/01/2017 | 4 |
| 691667CU1 | <no issue name> | 06/01/2006 | 06/01/2018 | 4 |
| 691667CV9 | <no issue name> | 06/01/2006 | 06/01/2019 | 4 |
| 691667CW7 | <no issue name> | 06/01/2006 | 06/01/2020 | 4 |
| 691667CX5 | <no issue name> | 06/01/2006 | 06/01/2021 | 4 |
| 691667CY3 | <no issue name> | 06/01/2006 | 06/01/2022 | 4 |
| 691667CZ0 | <no issue name> | 06/01/2006 | 06/01/2023 | 4 |
| 691667DA4 | <no issue name> | 06/01/2006 | 06/01/2024 | 4 |
| 691667DB2 | <no issue name> | 06/01/2006 | 06/01/2025 | 4 |
| 691667DC0 | <no issue name> | 06/01/2006 | 06/01/2026 | 4 |
| 691667DZ9 | COMB-SYS | 02/01/2008 | 02/01/2009 | 4.5 |
| 691667EA3 | COMB-SYS | 02/01/2008 | 02/01/2010 | 4 |
| 691667EB1 | COMB-SYS | 02/01/2008 | 02/01/2011 | 4 |
| 691667EC9 | COMB-SYS | 02/01/2008 | 02/01/2012 | 4 |
| 691667ED7 | COMB-SYS | 02/01/2008 | 02/01/2013 | 4 |
| 691667EE5 | COMB-SYS | 02/01/2008 | 02/01/2014 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667EF2 | COMB-SYS | 02/01/2008 | 02/01/2015 | 4 |
| 691667EG0 | COMB-SYS | 02/01/2008 | 02/01/2016 | 4 |
| 691667EH8 | COMB-SYS | 02/01/2008 | 02/01/2017 | 3.75 |
| 691667EJ4 | COMB-SYS | 02/01/2008 | 02/01/2018 | 3.75 |
| 691667EK1 | COMB-SYS | 02/01/2008 | 02/01/2019 | 3.625 |
| 691667EL9 | COMB-SYS | 02/01/2008 | 02/01/2020 | 3.75 |
| 691667EM7 | COMB-SYS | 02/01/2008 | 02/01/2021 | 3.8 |
| 691667EN5 | COMB-SYS | 02/01/2008 | 02/01/2022 | 3.9 |
| 691667EP0 | COMB-SYS | 02/01/2008 | 02/01/2023 | 4 |
| 691667EQ8 | COMB-SYS | 02/01/2008 | 02/01/2024 | 4 |
| 691667ER6 | COMB-SYS | 02/01/2008 | 02/01/2025 | 4 |
| 691667ES4 | COMB-SYS | 02/01/2008 | 02/01/2026 | 4 |
| 691667ET2 | COMB-SYS | 02/01/2008 | 02/01/2027 | 4 |
| 691667EU9 | COMB-SYS | 02/01/2008 | 02/01/2028 | 4 |
| 691667AR0 | <no issue name> | 12/01/2003 | 12/01/2004 | 5 |
| 691667AS8 | <no issue name> | 12/01/2003 | 12/01/2005 | 4.5 |
| 691667AT6 | <no issue name> | 12/01/2003 | 12/01/2006 | 4 |
| 691667AU3 | <no issue name> | 12/01/2003 | 12/01/2007 | 4 |
| 691667AV1 | <no issue name> | 12/01/2003 | 12/01/2008 | 4 |
| 691667AW9 | <no issue name> | 12/01/2003 | 12/01/2009 | 4 |
| 691667AX7 | <no issue name> | 12/01/2003 | 12/01/2010 | 4 |
| 691667AY5 | <no issue name> | 12/01/2003 | 12/01/2011 | 4 |
| 691667AZ2 | <no issue name> | 12/01/2003 | 12/01/2012 | 4.25 |
| 691667BA6 | <no issue name> | 12/01/2003 | 12/01/2013 | 4 |
| 691667BB4 | <no issue name> | 12/01/2003 | 12/01/2014 | 3.8 |
| 691667BC2 | <no issue name> | 12/01/2003 | 12/01/2015 | 3.875 |
| 691667BD0 | <no issue name> | 12/01/2003 | 12/01/2016 | 3.9 |
| 691667BE8 | <no issue name> | 12/01/2003 | 12/01/2017 | 4 |
| 691667BF5 | <no issue name> | 12/01/2003 | 12/01/2018 | 4 |
| 691667BG3 | <no issue name> | 12/01/2003 | 12/01/2019 | 4.1 |
| 691667BH1 | <no issue name> | 12/01/2003 | 12/01/2020 | 4.2 |
| 691667BJ7 | <no issue name> | 12/01/2003 | 12/01/2021 | 4.1 |
| 691667BK4 | <no issue name> | 12/01/2003 | 12/01/2022 | 4 |
| 691667BL2 | <no issue name> | 12/01/2003 | 12/01/2023 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667BM0 | <no issue name> | 11/01/2004 | 11/01/2005 | 4.5 |
| 691667BN8 | <no issue name> | 11/01/2004 | 11/01/2006 | 3.25 |
| 691667BP3 | <no issue name> | 11/01/2004 | 11/01/2007 | 3.25 |
| 691667BQ1 | <no issue name> | 11/01/2004 | 11/01/2008 | 3.25 |
| 691667BR9 | <no issue name> | 11/01/2004 | 11/01/2009 | 3.5 |
| 691667BS7 | <no issue name> | 11/01/2004 | 11/01/2010 | 3.5 |
| 691667BT5 | <no issue name> | 11/01/2004 | 11/01/2011 | 3.75 |
| 691667BU2 | <no issue name> | 11/01/2004 | 11/01/2012 | 3.75 |
| 691667BV0 | <no issue name> | 11/01/2004 | 11/01/2013 | 4 |
| 691667BW3 | <no issue name> | 11/01/2004 | 11/01/2014 | 4 |
| 691667BX6 | <no issue name> | 11/01/2004 | 11/01/2015 | 4 |
| 691667BY4 | <no issue name> | 11/01/2004 | 11/01/2016 | 3.875 |
| 691667BZ1 | <no issue name> | 11/01/2004 | 11/01/2017 | 3.9 |
| 691667CA5 | <no issue name> | 11/01/2004 | 11/01/2018 | 4 |
| 691667CB3 | <no issue name> | 11/01/2004 | 11/01/2019 | 4.1 |
| 691667CC1 | <no issue name> | 11/01/2004 | 11/01/2020 | 4.125 |
| 691667CD9 | <no issue name> | 11/01/2004 | 11/01/2021 | 4.25 |
| 691667CE7 | <no issue name> | 11/01/2004 | 11/01/2022 | 4.25 |
| 691667CF4 | <no issue name> | 11/01/2004 | 11/01/2023 | 4.375 |
| 691667CG2 | <no issue name> | 11/01/2004 | 11/01/2024 | 4.5 |
| 691667DD8 | <no issue name> | 06/01/2007 | 06/01/2008 | 6 |
| 691667DE6 | <no issue name> | 06/01/2007 | 06/01/2009 | 6 |
| 691667DF3 | <no issue name> | 06/01/2007 | 06/01/2010 | 6 |
| 691667DG1 | <no issue name> | 06/01/2007 | 06/01/2011 | 6 |
| 691667DH9 | <no issue name> | 06/01/2007 | 06/01/2012 | 6 |
| 691667DJ5 | <no issue name> | 06/01/2007 | 06/01/2013 | 6 |
| 691667DK2 | <no issue name> | 06/01/2007 | 06/01/2014 | 4.5 |
| 691667DL0 | <no issue name> | 06/01/2007 | 06/01/2015 | 4.625 |
| 691667DM8 | <no issue name> | 06/01/2007 | 06/01/2016 | 4.625 |
| 691667DN6 | <no issue name> | 06/01/2007 | 06/01/2017 | 4.625 |
| 691667DP1 | <no issue name> | 06/01/2007 | 06/01/2018 | 4.75 |
| 691667DQ9 | <no issue name> | 06/01/2007 | 06/01/2019 | 5 |
| 691667DR7 | <no issue name> | 06/01/2007 | 06/01/2020 | 5 |
| 691667DS5 | <no issue name> | 06/01/2007 | 06/01/2021 | 4.8 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667DT3 | <no issue name> | 06/01/2007 | 06/01/2022 | 4.875 |
| 691667DU0 | <no issue name> | 06/01/2007 | 06/01/2023 | 4.875 |
| 691667DV8 | <no issue name> | 06/01/2007 | 06/01/2024 | 5 |
| 691667DW6 | <no issue name> | 06/01/2007 | 06/01/2025 | 5 |
| 691667DX4 | <no issue name> | 06/01/2007 | 06/01/2026 | 5 |
| 691667DY2 | <no issue name> | 06/01/2007 | 06/01/2027 | 5 |
| 691667AA7 | <issue not found> | | | |
| 691667AB5 | <issue not found> | | | |
| 691667AC3 | <issue not found> | | | |
| 691667AD1 | <issue not found> | | | |
| 691667AE9 | <issue not found> | | | |
| 691667AF6 | <issue not found> | | | |
| 691667AG4 | <issue not found> | | | |
| 691667AH2 | <issue not found> | | | |
| 691667AJ8 | <issue not found> | | | |
| 691667AK5 | <issue not found> | | | |
| 691667AL3 | <issue not found> | | | |
| 691667AM1 | <issue not found> | | | |
| 691667AN9 | <issue not found> | | | |
| 691667AP4 | <issue not found> | | | |
| 691667AQ2 | <issue not found> | | | |

Submitter's Contact Information

Butler Snow LLP
Name: PAMELA WILDER
Address: P. O. BOX 6010
City, State Zip: RIDGELAND, MS 39158
Phone Number: 6019854335
Email: pamela.wilder@butlersnow.com

Issuer's Contact Information

Obligated Person's Contact Information



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Status: PUBLISHED

Disclosure Categories

Rule 15c2-12 Disclosure

Audited Financial Statements or CAFR: FY 2019 Audit - City of Oxford, MS, for the year ended 09/30/2020

Document

File

FY 2019 Audit - City of Oxford, MS.pdf

Period Date

03/07/2021

Associated Securities

The following are associated with this continuing disclosure submission.

| CUSIP-6 | Issuer Name |
|---------|-----------------------------|
| 691616 | CITY OF OXFORD, MISSISSIPPI |
| 691633 | CITY OF OXFORD, MISSISSIPPI |
| 691667 | CITY OF OXFORD, MISSISSIPPI |

Total CUSIPs associated with this submission: 441

The disclosure will be published for the following securities.

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616LP9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2011 | 2 |
| 691616LQ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2012 | 2 |
| 691616LR5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2013 | 2 |
| 691616LS3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2014 | 2 |
| 691616LT1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2015 | 2 |
| 691616LU8 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2016 | 2 |
| 691616LV6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2017 | 2 |
| 691616LW4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2018 | 2.25 |
| 691616LX2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2019 | 2.5 |
| 691616LY0 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2020 | 2.75 |
| 691616LZ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2021 | 3 |
| 691616MR4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2015 | 2.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616MS2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2016 | 2.25 |
| 691616MT0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2017 | 2.25 |
| 691616MU7 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2018 | 2.25 |
| 691616MV5 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2019 | 2.25 |
| 691616MW3 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2020 | 2.25 |
| 691616MX1 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2021 | 2.25 |
| 691616MY9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2022 | 2.25 |
| 691616MZ6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2023 | 2.25 |
| 691616NA0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2024 | 2.25 |
| 691616NB8 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2025 | 2.25 |
| 691616NC6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2026 | 2.25 |
| 691616ND4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2027 | 2.5 |
| 691616NE2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2028 | 2.625 |
| 691616NF9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2029 | 2.625 |
| 691616NG7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2016 | 2 |
| 691616NH5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2017 | 2 |
| 691616NJ1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2018 | 2 |
| 691616NK8 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2019 | 2 |
| 691616NL6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2020 | 2 |
| 691616NM4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2021 | 2 |
| 691616NN2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2022 | 2 |
| 691616NP7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2023 | 2 |
| 691616NQ5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2024 | 2 |
| 691616NR3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2025 | 2.25 |
| 691616NS1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2026 | 2.375 |
| 691616NT9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2027 | 2.5 |
| 691616NU6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2018 | 3 |
| 691616NV4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2019 | 3 |
| 691616NW2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2020 | 3 |
| 691616NX0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2021 | 3 |
| 691616NY8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2022 | 3 |
| 691616NZ5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2023 | 3 |
| 691616PA8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2024 | 3 |
| 691616PB6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2025 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PC4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2026 | 3 |
| 691616PD2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2027 | 3 |
| 691616PE0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2028 | 3 |
| 691616PF7 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2029 | 3 |
| 691616PG5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2030 | 3 |
| 691616PH3 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2031 | 3 |
| 691616PJ9 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2032 | 3 |
| 691616PK6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2033 | 3 |
| 691616PL4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2034 | 3 |
| 691616PM2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2035 | 3 |
| 691616PN0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2036 | 3 |
| 691616PP5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2037 | 3 |
| 691616MA1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2013 | 1.625 |
| 691616MB9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2014 | 1.625 |
| 691616MC7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2015 | 1.625 |
| 691616MD5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2016 | 1.625 |
| 691616ME3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2017 | 1.625 |
| 691616MF0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2018 | 2 |
| 691616MG8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2019 | 2 |
| 691616MH6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2020 | 2 |
| 691616MJ2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2021 | 2 |
| 691616MK9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2022 | 2 |
| 691616ML7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2023 | 2 |
| 691616MM5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2024 | 2 |
| 691616MN3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2025 | 2.125 |
| 691616MP8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2026 | 2.125 |
| 691616MQ6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2027 | 2.25 |
| 691616PQ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2018 | 4 |
| 691616PR1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2019 | 3 |
| 691616PS9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2020 | 3 |
| 691616PT7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2021 | 3 |
| 691616PU4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2022 | 3 |
| 691616PV2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2023 | 3 |
| 691616PW0 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2024 | 3 |

| CUSIP-0 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PX8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2025 | 3 |
| 691616PY8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2026 | 3 |
| 691616PZ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2027 | 3 |
| 691616QA7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2028 | 4 |
| 691616QB5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2029 | 3 |
| 691616QC3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2030 | 3 |
| 691616QD1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2031 | 3 |
| 691616QE9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2032 | 3 |
| 691616QF8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2033 | 3 |
| 691616QG4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2034 | 3 |
| 691616QH2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2035 | 3 |
| 691616QJ8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2036 | 3 |
| 691616QK5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2037 | 3 |
| 691616QL3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2019 | 2.5 |
| 691616QM1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2020 | 2.5 |
| 691616QN9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2021 | 2.5 |
| 691616QP4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2022 | 2.5 |
| 691616QQ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2023 | 2.5 |
| 691616QR0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2024 | 2.5 |
| 691616QS8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2025 | 2.5 |
| 691616QT6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2026 | 2.5 |
| 691616QU3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2027 | 2.5 |
| 691616QV1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2028 | 2.5 |
| 691616QW9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2029 | 2.7 |
| 691616QX7 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2030 | 2.8 |
| 691616QY5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2031 | 2.9 |
| 691616QZ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2032 | 3 |
| 691616RA6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2033 | 3.1 |
| 691616RB4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2034 | 3.2 |
| 691616RC2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2035 | 3.3 |
| 691616RD0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2036 | 3.4 |
| 691616RE8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2037 | 3.5 |
| 691616RF5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2038 | 3.5 |
| 691616RG3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2019 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616RH1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2020 | 4 |
| 691616RJ7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2021 | 4 |
| 691616RK4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2022 | 4 |
| 691616RL2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2023 | 4 |
| 691616RM0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2024 | 4 |
| 691616RN8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2025 | 4 |
| 691616RP3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2026 | 4 |
| 691616RQ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2027 | 4 |
| 691616RR9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2028 | 4 |
| 691616RS7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2029 | 3 |
| 691616RT5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2030 | 3 |
| 691616RU2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2031 | 3 |
| 691616RV0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2032 | 3 |
| 691616RW8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2033 | 3.125 |
| 691616RX6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2034 | 3.25 |
| 691616RY4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2035 | 3.25 |
| 691616RZ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2036 | 3.25 |
| 691616SA5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2037 | 3.375 |
| 691616SB3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2038 | 3.375 |
| 691616SC1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2019 | 3.5 |
| 691616SD9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2020 | 4 |
| 691616SE7 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2021 | 4 |
| 691616SF4 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2022 | 3.5 |
| 691616SG2 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2023 | 3.5 |
| 691616SH0 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2024 | 3.5 |
| 691616SJ6 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2025 | 3.5 |
| 691616SK3 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2026 | 3.5 |
| 691616SL1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2027 | 3.5 |
| 691616SM9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2028 | 3.5 |
| 691616SN7 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2024 | 3 |
| 691616SP2 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2029 | 3.5 |
| 691616SQ0 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2034 | 4 |
| 691616GV2 | <no issue name> | 01/01/2001 | 01/01/2002 | 6.25 |
| 691616GW0 | <no issue name> | 01/01/2001 | 01/01/2003 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616GX8 | <no issue name> | 01/01/2001 | 01/01/2004 | 6.25 |
| 691616GY6 | <no issue name> | 01/01/2001 | 01/01/2005 | 6.25 |
| 691616GZ3 | <no issue name> | 01/01/2001 | 01/01/2006 | 6.25 |
| 691616HA7 | <no issue name> | 01/01/2001 | 01/01/2007 | 6.25 |
| 691616HB5 | <no issue name> | 01/01/2001 | 01/01/2008 | 6.25 |
| 691616HC3 | <no issue name> | 01/01/2001 | 01/01/2009 | 6.125 |
| 691616HD1 | <no issue name> | 01/01/2001 | 01/01/2010 | 4.375 |
| 691616HE9 | <no issue name> | 01/01/2001 | 01/01/2011 | 4.375 |
| 691616HF6 | <no issue name> | 01/01/2001 | 01/01/2012 | 4.375 |
| 691616HG4 | <no issue name> | 01/01/2001 | 01/01/2013 | 4.375 |
| 691616HH2 | <no issue name> | 01/01/2001 | 01/01/2014 | 4.375 |
| 691616HJ8 | <no issue name> | 01/01/2001 | 01/01/2015 | 4.375 |
| 691616HK5 | <no issue name> | 01/01/2001 | 01/01/2016 | 4.375 |
| 691616HL3 | <no issue name> | 01/01/2001 | 01/01/2017 | 4.375 |
| 691616HM1 | <no issue name> | 01/01/2001 | 01/01/2018 | 4.375 |
| 691616HN9 | <no issue name> | 01/01/2001 | 01/01/2019 | 4.375 |
| 691616HP4 | <no issue name> | 01/01/2001 | 01/01/2020 | 4.375 |
| 691616HQ2 | <no issue name> | 01/01/2001 | 01/01/2021 | 4.375 |
| 691616KY1 | RD IMPT | 05/01/2009 | 05/01/2010 | 3.5 |
| 691616KZ8 | RD IMPT | 05/01/2009 | 05/01/2011 | 3.5 |
| 691618LA2 | RD IMPT | 05/01/2009 | 05/01/2012 | 3.5 |
| 691618LB0 | RD IMPT | 05/01/2009 | 05/01/2013 | 3.5 |
| 691616LC8 | RD IMPT | 05/01/2009 | 05/01/2014 | 3.375 |
| 691616LD6 | RD IMPT | 05/01/2009 | 05/01/2015 | 3.375 |
| 691616LE4 | RD IMPT | 05/01/2009 | 05/01/2016 | 3 |
| 691616LF1 | RD IMPT | 05/01/2009 | 05/01/2017 | 3 |
| 691616LG9 | RD IMPT | 05/01/2009 | 05/01/2018 | 3 |
| 691616LH7 | RD IMPT | 05/01/2009 | 05/01/2019 | 3.125 |
| 691616LJ3 | RD IMPT | 05/01/2009 | 05/01/2020 | 3.25 |
| 691616LK0 | RD IMPT | 05/01/2009 | 05/01/2021 | 3.375 |
| 691616LL8 | RD IMPT | 05/01/2009 | 05/01/2022 | 3.5 |
| 691616LM6 | RD IMPT | 05/01/2009 | 05/01/2023 | 3.5 |
| 691616LN4 | RD IMPT | 05/01/2009 | 05/01/2024 | 3.75 |
| 691616JB3 | CAP IMPTS | 03/01/2004 | 03/01/2005 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616JC1 | CAP IMPTS | 03/01/2004 | 03/01/2006 | 2.875 |
| 691616JD9 | CAP IMPTS | 03/01/2004 | 03/01/2007 | 2.875 |
| 691616JE7 | CAP IMPTS | 03/01/2004 | 03/01/2008 | 2.875 |
| 691616JF4 | CAP IMPTS | 03/01/2004 | 03/01/2009 | 2.875 |
| 691616JG2 | CAP IMPTS | 03/01/2004 | 03/01/2010 | 2.875 |
| 691616JH0 | CAP IMPTS | 03/01/2004 | 03/01/2011 | 2.875 |
| 691616JJ6 | CAP IMPTS | 03/01/2004 | 03/01/2012 | 3 |
| 691616JK3 | CAP IMPTS | 03/01/2004 | 03/01/2013 | 3.2 |
| 691616JL1 | CAP IMPTS | 03/01/2004 | 03/01/2014 | 3.3 |
| 691616JM9 | CAP IMPTS | 03/01/2004 | 03/01/2015 | 3.5 |
| 691616JN7 | CAP IMPTS | 03/01/2004 | 03/01/2016 | 3.6 |
| 691616JP2 | CAP IMPTS | 03/01/2004 | 03/01/2017 | 3.75 |
| 691616JQ0 | CAP IMPTS | 03/01/2004 | 03/01/2018 | 3.8 |
| 691616JR8 | CAP IMPTS | 03/01/2004 | 03/01/2019 | 3.8 |
| 691616KC9 | CAP IMPTS | 03/01/2007 | 03/01/2008 | 5 |
| 691616KD7 | CAP IMPTS | 03/01/2007 | 03/01/2009 | 4.5 |
| 691616KE5 | CAP IMPTS | 03/01/2007 | 03/01/2010 | 4.25 |
| 691616KF2 | CAP IMPTS | 03/01/2007 | 03/01/2011 | 4 |
| 691616KG0 | CAP IMPTS | 03/01/2007 | 03/01/2012 | 4 |
| 691616KH8 | CAP IMPTS | 03/01/2007 | 03/01/2013 | 4 |
| 691616KJ4 | CAP IMPTS | 03/01/2007 | 03/01/2014 | 4 |
| 691616KK1 | CAP IMPTS | 03/01/2007 | 03/01/2015 | 4 |
| 691616KL9 | CAP IMPTS | 03/01/2007 | 03/01/2016 | 5 |
| 691616KM7 | CAP IMPTS | 03/01/2007 | 03/01/2017 | 5 |
| 691616KN5 | CAP IMPTS | 03/01/2007 | 03/01/2018 | 4 |
| 691616KP0 | CAP IMPTS | 03/01/2007 | 03/01/2019 | 4 |
| 691616KQ8 | CAP IMPTS | 03/01/2007 | 03/01/2020 | 4 |
| 691616KR6 | CAP IMPTS | 03/01/2007 | 03/01/2021 | 4 |
| 691616KS4 | CAP IMPTS | 03/01/2007 | 03/01/2022 | 4 |
| 691616KT2 | CAP IMPTS | 03/01/2007 | 03/01/2023 | 4 |
| 691616KU9 | CAP IMPTS | 03/01/2007 | 03/01/2024 | 4 |
| 691616KV7 | CAP IMPTS | 03/01/2007 | 03/01/2025 | 4 |
| 691616KW5 | CAP IMPTS | 03/01/2007 | 03/01/2026 | 4.125 |
| 691616KX3 | CAP IMPTS | 03/01/2007 | 03/01/2027 | 4.125 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616JS6 | RD IMPTS | 04/01/2005 | 04/01/2006 | 4.8 |
| 691616JT4 | RD IMPTS | 04/01/2005 | 04/01/2007 | 4.8 |
| 691616JU1 | RD IMPTS | 04/01/2005 | 04/01/2008 | 4.8 |
| 691616JV9 | RD IMPTS | 04/01/2005 | 04/01/2009 | 4.75 |
| 691616JW7 | RD IMPTS | 04/01/2005 | 04/01/2010 | 3.375 |
| 691616JX5 | RD IMPTS | 04/01/2005 | 04/01/2011 | 3.375 |
| 691616JY3 | RD IMPTS | 04/01/2005 | 04/01/2012 | 3.375 |
| 691616JZ0 | RD IMPTS | 04/01/2005 | 04/01/2013 | 3.375 |
| 691616KA3 | RD IMPTS | 04/01/2005 | 04/01/2014 | 3.375 |
| 691616KB1 | RD IMPTS | 04/01/2005 | 04/01/2015 | 3.375 |
| 691616HR0 | <issue not found> | | | |
| 691616HS8 | <issue not found> | | | |
| 691616HT6 | <issue not found> | | | |
| 691616HU3 | <issue not found> | | | |
| 691616HV1 | <issue not found> | | | |
| 691616HW9 | <issue not found> | | | |
| 691616HX7 | <issue not found> | | | |
| 691616HY5 | <issue not found> | | | |
| 691616HZ2 | <issue not found> | | | |
| 691616JA5 | <issue not found> | | | |
| 691633AW1 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2010 | 2 |
| 691633AX9 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2011 | 2 |
| 691633AY7 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2012 | 2.25 |
| 691633AZ4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2013 | 2.25 |
| 691633BA8 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2014 | 2.25 |
| 691633BB6 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2015 | 2.5 |
| 691633BC4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2016 | 2.75 |
| 691633BD2 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2017 | 3.125 |
| 691633BE0 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2018 | 3.25 |
| 691633AA9 | <no issue name> | 11/01/1999 | 11/01/2000 | 6.25 |
| 691633AB7 | <no issue name> | 11/01/1999 | 11/01/2001 | 6.25 |
| 691633AC5 | <no issue name> | 11/01/1999 | 11/01/2002 | 6.25 |
| 691633AD3 | <no issue name> | 11/01/1999 | 11/01/2003 | 6.25 |
| 691633AE1 | <no issue name> | 11/01/1999 | 11/01/2004 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691633AF8 | <no issue name> | 11/01/1999 | 11/01/2005 | 6.25 |
| 691633AG6 | <no issue name> | 11/01/1999 | 11/01/2006 | 4.6 |
| 691633AH4 | <no issue name> | 11/01/1999 | 11/01/2007 | 4.7 |
| 691633AJ0 | <no issue name> | 11/01/1999 | 11/01/2008 | 4.8 |
| 691633AK7 | <no issue name> | 11/01/1999 | 11/01/2009 | 4.9 |
| 691633AL5 | <no issue name> | 11/01/1999 | 11/01/2010 | 5 |
| 691633AM3 | <no issue name> | 11/01/1999 | 11/01/2011 | 5.1 |
| 691633AN1 | <no issue name> | 11/01/1999 | 11/01/2012 | 5.125 |
| 691633AP6 | <no issue name> | 11/01/1999 | 11/01/2013 | 5.125 |
| 691633AQ4 | <no issue name> | 11/01/1999 | 11/01/2014 | 5.25 |
| 691633AR2 | <no issue name> | 11/01/1999 | 11/01/2015 | 5.25 |
| 691633AS0 | <no issue name> | 11/01/1999 | 11/01/2016 | 5.25 |
| 691633AT8 | <no issue name> | 11/01/1999 | 11/01/2017 | 5.25 |
| 691633AU5 | <no issue name> | 11/01/1999 | 11/01/2018 | 5.25 |
| 691633AV3 | <no issue name> | 11/01/1999 | 11/01/2019 | 5.25 |
| 691667GB9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2017 | 1.05 |
| 691667GC7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2018 | 5 |
| 691667GD5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2019 | 4 |
| 691667GE3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2020 | 4 |
| 691667GF0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2021 | 4 |
| 691667GG8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2022 | 4 |
| 691667GH6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2023 | 4 |
| 691667GJ2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2024 | 4 |
| 691667GK9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2025 | 2.75 |
| 691667GL7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2026 | 2.75 |
| 691667GM5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2027 | 2.875 |
| 691667EV7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2012 | 4.125 |
| 691667EW5 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2013 | 4.125 |
| 691667EX3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2014 | 4.125 |
| 691667EY1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2015 | 4 |
| 691667EZ8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2016 | 4 |
| 691667FA2 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2017 | 3.75 |
| 691667FB0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2018 | 3.625 |
| 691667FC8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2019 | 3.5 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667FD6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2020 | 3.5 |
| 691667FE4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2021 | 3 |
| 691667FF1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2022 | 3 |
| 691667FG9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2023 | 3.125 |
| 691667FH7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2024 | 3.25 |
| 691667FJ3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2025 | 3.375 |
| 691667FK0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2026 | 3.5 |
| 691667FL8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2027 | 3.625 |
| 691667FM6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2028 | 3.75 |
| 691667FN4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2029 | 3.75 |
| 691667FP9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2030 | 3.75 |
| 691667FQ7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2031 | 3.75 |
| 691667FR5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2014 | 0.75 |
| 691667FS3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2015 | 1 |
| 691667FT1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2016 | 2 |
| 691667FU8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2017 | 2 |
| 691667FV6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2018 | 2 |
| 691667FW4 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2019 | 2 |
| 691667FX2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2020 | 2.25 |
| 691667FY0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2021 | 2.5 |
| 691667FZ7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2022 | 2.625 |
| 691667GA1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2024 | 2.75 |
| 691667GN3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2020 | 3 |
| 691667GP8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2021 | 3 |
| 691667GQ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2022 | 3 |
| 691667GR4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2023 | 4 |
| 691667GS2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2024 | 4 |
| 691667GT0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2025 | 4 |
| 691667GU7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2026 | 4 |
| 691667GV5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2027 | 4 |
| 691667GW3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2028 | 4 |
| 691667GX1 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2029 | 3 |
| 691667GY9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2030 | 3 |
| 691667GZ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2031 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667HA0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2032 | 3 |
| 691667HB8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2033 | 3 |
| 691667HC8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2034 | 3 |
| 691667HD4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2035 | 3 |
| 691667HE2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2036 | 3 |
| 691667HF9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2037 | 3 |
| 691667HG7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2038 | 3 |
| 691667HH5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2039 | 3 |
| 691667CH0 | <no issue name> | 06/01/2006 | 06/01/2007 | 5.5 |
| 691667CJ6 | <no issue name> | 06/01/2006 | 06/01/2008 | 5.625 |
| 691667CK3 | <no issue name> | 06/01/2006 | 06/01/2009 | 5.625 |
| 691667CL1 | <no issue name> | 06/01/2006 | 06/01/2010 | 5.5 |
| 691667CM9 | <no issue name> | 06/01/2006 | 06/01/2011 | 5.25 |
| 691667CN7 | <no issue name> | 06/01/2006 | 06/01/2012 | 5.25 |
| 691667CP2 | <no issue name> | 06/01/2006 | 06/01/2013 | 5 |
| 691667CQ0 | <no issue name> | 06/01/2006 | 06/01/2014 | 5 |
| 691667CR8 | <no issue name> | 06/01/2006 | 06/01/2015 | 4.75 |
| 691667CS6 | <no issue name> | 06/01/2006 | 06/01/2016 | 4 |
| 691667CT4 | <no issue name> | 06/01/2006 | 06/01/2017 | 4 |
| 691667CU1 | <no issue name> | 06/01/2006 | 06/01/2018 | 4 |
| 691667CV9 | <no issue name> | 06/01/2006 | 06/01/2019 | 4 |
| 691667CW7 | <no issue name> | 06/01/2006 | 06/01/2020 | 4 |
| 691667CX5 | <no issue name> | 06/01/2006 | 06/01/2021 | 4 |
| 691667CY3 | <no issue name> | 06/01/2006 | 06/01/2022 | 4 |
| 691667CZ0 | <no issue name> | 06/01/2006 | 06/01/2023 | 4 |
| 691667DA4 | <no issue name> | 06/01/2006 | 06/01/2024 | 4 |
| 691667DB2 | <no issue name> | 06/01/2006 | 06/01/2025 | 4 |
| 691667DC0 | <no issue name> | 06/01/2006 | 06/01/2026 | 4 |
| 691667DZ9 | COMB-SYS | 02/01/2008 | 02/01/2009 | 4.5 |
| 691667EA3 | COMB-SYS | 02/01/2008 | 02/01/2010 | 4 |
| 691667EB1 | COMB-SYS | 02/01/2008 | 02/01/2011 | 4 |
| 691667EC9 | COMB-SYS | 02/01/2008 | 02/01/2012 | 4 |
| 691667ED7 | COMB-SYS | 02/01/2008 | 02/01/2013 | 4 |
| 691667EE5 | COMB-SYS | 02/01/2008 | 02/01/2014 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667EF2 | COMB-SYS | 02/01/2008 | 02/01/2015 | 4 |
| 691667EG0 | COMB-SYS | 02/01/2008 | 02/01/2016 | 4 |
| 691667EH8 | COMB-SYS | 02/01/2008 | 02/01/2017 | 3.75 |
| 691667EJ4 | COMB-SYS | 02/01/2008 | 02/01/2018 | 3.75 |
| 691667EK1 | COMB-SYS | 02/01/2008 | 02/01/2019 | 3.625 |
| 691667EL9 | COMB-SYS | 02/01/2008 | 02/01/2020 | 3.75 |
| 691667EM7 | COMB-SYS | 02/01/2008 | 02/01/2021 | 3.8 |
| 691667EN5 | COMB-SYS | 02/01/2008 | 02/01/2022 | 3.9 |
| 691667EP0 | COMB-SYS | 02/01/2008 | 02/01/2023 | 4 |
| 691667EQ8 | COMB-SYS | 02/01/2008 | 02/01/2024 | 4 |
| 691667ER6 | COMB-SYS | 02/01/2008 | 02/01/2025 | 4 |
| 691667ES4 | COMB-SYS | 02/01/2008 | 02/01/2026 | 4 |
| 691667ET2 | COMB-SYS | 02/01/2008 | 02/01/2027 | 4 |
| 691667EU9 | COMB-SYS | 02/01/2008 | 02/01/2028 | 4 |
| 691667AR0 | <no issue name> | 12/01/2003 | 12/01/2004 | 5 |
| 691667AS8 | <no issue name> | 12/01/2003 | 12/01/2005 | 4.5 |
| 691667AT6 | <no issue name> | 12/01/2003 | 12/01/2006 | 4 |
| 691667AU3 | <no issue name> | 12/01/2003 | 12/01/2007 | 4 |
| 691667AV1 | <no issue name> | 12/01/2003 | 12/01/2008 | 4 |
| 691667AW9 | <no issue name> | 12/01/2003 | 12/01/2009 | 4 |
| 691667AX7 | <no issue name> | 12/01/2003 | 12/01/2010 | 4 |
| 691667AY5 | <no issue name> | 12/01/2003 | 12/01/2011 | 4 |
| 691667AZ2 | <no issue name> | 12/01/2003 | 12/01/2012 | 4.25 |
| 691667BA6 | <no issue name> | 12/01/2003 | 12/01/2013 | 4 |
| 691667BB4 | <no issue name> | 12/01/2003 | 12/01/2014 | 3.8 |
| 691667BC2 | <no issue name> | 12/01/2003 | 12/01/2015 | 3.875 |
| 691667BD0 | <no issue name> | 12/01/2003 | 12/01/2016 | 3.9 |
| 691667BE8 | <no issue name> | 12/01/2003 | 12/01/2017 | 4 |
| 691667BF5 | <no issue name> | 12/01/2003 | 12/01/2018 | 4 |
| 691667BG3 | <no issue name> | 12/01/2003 | 12/01/2019 | 4.1 |
| 691667BH1 | <no issue name> | 12/01/2003 | 12/01/2020 | 4.2 |
| 691667BJ7 | <no issue name> | 12/01/2003 | 12/01/2021 | 4.1 |
| 691667BK4 | <no issue name> | 12/01/2003 | 12/01/2022 | 4 |
| 691667BL2 | <no issue name> | 12/01/2003 | 12/01/2023 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667BM0 | <no issue name> | 11/01/2004 | 11/01/2005 | 4.5 |
| 691667BN3 | <no issue name> | 11/01/2004 | 11/01/2006 | 3.25 |
| 691667BP3 | <no issue name> | 11/01/2004 | 11/01/2007 | 3.25 |
| 691667BQ1 | <no issue name> | 11/01/2004 | 11/01/2008 | 3.25 |
| 691667BR9 | <no issue name> | 11/01/2004 | 11/01/2009 | 3.5 |
| 691667BS7 | <no issue name> | 11/01/2004 | 11/01/2010 | 3.5 |
| 691667BT5 | <no issue name> | 11/01/2004 | 11/01/2011 | 3.75 |
| 691667BU2 | <no issue name> | 11/01/2004 | 11/01/2012 | 3.75 |
| 691667BV0 | <no issue name> | 11/01/2004 | 11/01/2013 | 4 |
| 691667BW8 | <no issue name> | 11/01/2004 | 11/01/2014 | 4 |
| 691667BX6 | <no issue name> | 11/01/2004 | 11/01/2015 | 4 |
| 691667BY4 | <no issue name> | 11/01/2004 | 11/01/2016 | 3.875 |
| 691667BZ1 | <no issue name> | 11/01/2004 | 11/01/2017 | 3.9 |
| 691667CA5 | <no issue name> | 11/01/2004 | 11/01/2018 | 4 |
| 691667CB3 | <no issue name> | 11/01/2004 | 11/01/2019 | 4.1 |
| 691667CC1 | <no issue name> | 11/01/2004 | 11/01/2020 | 4.125 |
| 691667CD9 | <no issue name> | 11/01/2004 | 11/01/2021 | 4.25 |
| 691667CE7 | <no issue name> | 11/01/2004 | 11/01/2022 | 4.25 |
| 691667CF4 | <no issue name> | 11/01/2004 | 11/01/2023 | 4.375 |
| 691667CG2 | <no issue name> | 11/01/2004 | 11/01/2024 | 4.5 |
| 691667DD8 | <no issue name> | 06/01/2007 | 06/01/2008 | 6 |
| 691667DE6 | <no issue name> | 06/01/2007 | 06/01/2009 | 6 |
| 691667DF3 | <no issue name> | 06/01/2007 | 06/01/2010 | 6 |
| 691667DG1 | <no issue name> | 06/01/2007 | 06/01/2011 | 6 |
| 691667DH9 | <no issue name> | 06/01/2007 | 06/01/2012 | 6 |
| 691667DJ5 | <no issue name> | 06/01/2007 | 06/01/2013 | 6 |
| 691667DK2 | <no issue name> | 06/01/2007 | 06/01/2014 | 4.5 |
| 691667DL0 | <no issue name> | 06/01/2007 | 06/01/2015 | 4.625 |
| 691667DM8 | <no issue name> | 06/01/2007 | 06/01/2016 | 4.625 |
| 691667DN6 | <no issue name> | 06/01/2007 | 06/01/2017 | 4.625 |
| 691667DP1 | <no issue name> | 06/01/2007 | 06/01/2018 | 4.75 |
| 691667DQ9 | <no issue name> | 06/01/2007 | 06/01/2019 | 5 |
| 691667DR7 | <no issue name> | 06/01/2007 | 06/01/2020 | 5 |
| 691667DS5 | <no issue name> | 06/01/2007 | 06/01/2021 | 4.8 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667DT3 | <no issue name> | 06/01/2007 | 06/01/2022 | 4.875 |
| 691667DU0 | <no issue name> | 06/01/2007 | 06/01/2023 | 4.875 |
| 691667DV8 | <no issue name> | 06/01/2007 | 06/01/2024 | 5 |
| 691667DW6 | <no issue name> | 06/01/2007 | 06/01/2025 | 5 |
| 691667DX4 | <no issue name> | 06/01/2007 | 06/01/2026 | 5 |
| 691667DY2 | <no issue name> | 06/01/2007 | 06/01/2027 | 5 |
| 691667AA7 | <issue not found> | | | |
| 691667AB5 | <issue not found> | | | |
| 691667AC3 | <issue not found> | | | |
| 691667AD1 | <issue not found> | | | |
| 691667AE9 | <issue not found> | | | |
| 691667AF6 | <issue not found> | | | |
| 691667AG4 | <issue not found> | | | |
| 691667AH2 | <issue not found> | | | |
| 691667AJ8 | <issue not found> | | | |
| 691667AK5 | <issue not found> | | | |
| 691667AL3 | <issue not found> | | | |
| 691667AM1 | <issue not found> | | | |
| 691667AN9 | <issue not found> | | | |
| 691667AP4 | <issue not found> | | | |
| 691667AQ2 | <issue not found> | | | |

Submitter's Contact Information

Butler Snow LLP
Name: PAMELA WILDER
Address: P. O. BOX 6010
City, State Zip: RIDGELAND, MS 39158
Phone Number: 6019854335
Email: pamela.wilder@butlersnow.com

Issuer's Contact Information

Obligated Person's Contact Information

**NOTICE OF FAILURE TO FILE
FY 2020 Audited or Unaudited Financial Statements**

Issuer: City of Oxford, Mississippi

NOTICE IS HEREBY PROVIDED that the Audited Financial Statements and/or the Unaudited Financial Statements for Fiscal Year 2020 of the City of Oxford, Mississippi are unavailable for filing at this time. The financial statements will be filed upon availability thereof.



Submission ID: P21100973

Submission Date: 3/7/2021 4:26 PM

Status: PUBLISHED

Disclosure Categories

Rule 15c2-12 Disclosure

Failure to Provide Annual Financial Information: Notice of Failure to File FY 2020 Audit - City of Oxford, MS, for the year ended 09/30/2020

Document

| File | Period Date |
|---|-------------|
| Notice of Failure to File FY 2020 Audit - City of | 03/07/2021 |

Associated Securities

The following are associated with this continuing disclosure submission.

| CUSIP-6 | Issuer Name |
|---------|-----------------------------|
| 691616 | CITY OF OXFORD, MISSISSIPPI |
| 691633 | CITY OF OXFORD, MISSISSIPPI |
| 691667 | CITY OF OXFORD, MISSISSIPPI |

Total CUSIPs associated with this submission: 441

The disclosure will be published for the following securities.

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616LP9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2011 | 2 |
| 691616LQ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2012 | 2 |
| 691616LR5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2013 | 2 |
| 691616LS3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2014 | 2 |
| 691616LT1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2015 | 2 |
| 691616LU8 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2016 | 2 |
| 691616LV6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2017 | 2 |
| 691616LW4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2018 | 2.25 |
| 691616LX2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2019 | 2.5 |
| 691616LY0 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2020 | 2.75 |
| 691616LZ7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2010 | 11/17/2010 | 07/01/2021 | 3 |
| 691616MR4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2015 | 2.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691618MS2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2016 | 2.25 |
| 691618MT0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2017 | 2.25 |
| 691618MU7 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2018 | 2.25 |
| 691618MV5 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2019 | 2.25 |
| 691618MW3 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2020 | 2.25 |
| 691618MX1 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2021 | 2.25 |
| 691618MY9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2022 | 2.25 |
| 691618MZ6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2023 | 2.25 |
| 691618NA0 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2024 | 2.25 |
| 691618NB8 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2025 | 2.25 |
| 691618NC6 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2026 | 2.25 |
| 691618ND4 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2027 | 2.5 |
| 691618NE2 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2028 | 2.625 |
| 691618NF9 | SPECIAL ASSESSMENT BONDS SERIES 2014 | 05/15/2014 | 05/01/2029 | 2.625 |
| 691618NG7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2016 | 2 |
| 691618NH5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2017 | 2 |
| 691618NJ1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2018 | 2 |
| 691618NK8 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2019 | 2 |
| 691618NL6 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2020 | 2 |
| 691618NM4 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2021 | 2 |
| 691618NN2 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2022 | 2 |
| 691618NP7 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2023 | 2 |
| 691618NQ5 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2024 | 2 |
| 691618NR3 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2025 | 2.25 |
| 691618NS1 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2026 | 2.375 |
| 691618NT9 | GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015 | 12/17/2015 | 03/01/2027 | 2.5 |
| 691618NU6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2018 | 3 |
| 691618NV4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2019 | 3 |
| 691618NW2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2020 | 3 |
| 691618NX0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2021 | 3 |
| 691618NY8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2022 | 3 |
| 691618NZ5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2023 | 3 |
| 691618PA8 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2024 | 3 |
| 691618PB6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2025 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PC4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2026 | 3 |
| 691616PD2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2027 | 3 |
| 691616PE0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2028 | 3 |
| 691616PF7 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2029 | 3 |
| 691616PG5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2030 | 3 |
| 691616PH3 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2031 | 3 |
| 691616PJ9 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2032 | 3 |
| 691616PK6 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2033 | 3 |
| 691616PL4 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2034 | 3 |
| 691616PM2 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2035 | 3 |
| 691616PN0 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2036 | 3 |
| 691616PP5 | GENERAL OBLIGATION BONDS, SERIES 2017A (CAPITAL IMPROVEMENTS ISSUE) | 06/01/2017 | 06/01/2037 | 3 |
| 691616MA1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2013 | 1.625 |
| 691616MB9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2014 | 1.625 |
| 691616MC7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2015 | 1.625 |
| 691616MD5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2016 | 1.625 |
| 691616ME3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2017 | 1.625 |
| 691616MF0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2018 | 2 |
| 691616MG8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2019 | 2 |
| 691616MH6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2020 | 2 |
| 691616MJ2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2021 | 2 |
| 691616MK9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2022 | 2 |
| 691616ML7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2023 | 2 |
| 691616MM5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2024 | 2 |
| 691616MN3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2025 | 2.125 |
| 691616MP8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2026 | 2.125 |
| 691616MQ6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2012 | 09/01/2012 | 09/01/2027 | 2.25 |
| 691616PQ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2018 | 4 |
| 691616PR1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2019 | 3 |
| 691616PS9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2020 | 3 |
| 691616PT7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2021 | 3 |
| 691616PU4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2022 | 3 |
| 691616PV2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2023 | 3 |
| 691616PW0 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2024 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616PX8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2025 | 3 |
| 691616PY6 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2026 | 3 |
| 691616PZ3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2027 | 3 |
| 691616QA7 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2028 | 4 |
| 691616QB5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2029 | 3 |
| 691616QC3 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2030 | 3 |
| 691616QD1 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2031 | 3 |
| 691616QE9 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2032 | 3 |
| 691616QF6 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2033 | 3 |
| 691616QG4 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2034 | 3 |
| 691616QH2 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2035 | 3 |
| 691616QJ8 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2036 | 3 |
| 691616QK5 | GENERAL OBLIGATION BONDS, SERIES 2017B (CAPITAL IMPROVEMENTS ISSUE) | 12/20/2017 | 12/01/2037 | 3 |
| 691616QL3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2019 | 2.5 |
| 691616QM1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2020 | 2.5 |
| 691616QN9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2021 | 2.5 |
| 691616QP4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2022 | 2.5 |
| 691616QQ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2023 | 2.5 |
| 691616QR0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2024 | 2.5 |
| 691616QS8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2025 | 2.5 |
| 691616QT6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2026 | 2.5 |
| 691616QU3 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2027 | 2.5 |
| 691616QV1 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2028 | 2.5 |
| 691616QW9 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2029 | 2.7 |
| 691616QX7 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2030 | 2.8 |
| 691616QY5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2031 | 2.9 |
| 691616QZ2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2032 | 3 |
| 691616RA6 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2033 | 3.1 |
| 691616RB4 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2034 | 3.2 |
| 691616RC2 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2035 | 3.3 |
| 691616RD0 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2036 | 3.4 |
| 691616RE8 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2037 | 3.5 |
| 691616RF5 | GENERAL OBLIGATION BONDS, SERIES 2018A (CAPITAL IMPROVEMENTS ISSUE) | 02/27/2018 | 02/01/2038 | 3.5 |
| 691616RG3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2019 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616RH1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2020 | 4 |
| 691616RJ7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2021 | 4 |
| 691616RK4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2022 | 4 |
| 691616RL2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2023 | 4 |
| 691616RM0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2024 | 4 |
| 691616RN8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2025 | 4 |
| 691616RP3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2026 | 4 |
| 691616RQ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2027 | 4 |
| 691616RR9 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2028 | 4 |
| 691616RS7 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2029 | 3 |
| 691616RT5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2030 | 3 |
| 691616RU2 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2031 | 3 |
| 691616RV0 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2032 | 3 |
| 691616RW8 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2033 | 3.125 |
| 691616RX6 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2034 | 3.25 |
| 691616RY4 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2035 | 3.25 |
| 691616RZ1 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2036 | 3.25 |
| 691616SA5 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2037 | 3.375 |
| 691616SB3 | GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENT ISSUE), SERIES 2018B | 08/30/2018 | 08/01/2038 | 3.375 |
| 691616SC1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2019 | 3.5 |
| 691616SD9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2020 | 4 |
| 691616SE7 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2021 | 4 |
| 691616SF4 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2022 | 3.5 |
| 691616SG2 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2023 | 3.5 |
| 691616SH0 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2024 | 3.5 |
| 691616SJ6 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2025 | 3.5 |
| 691616SK3 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2026 | 3.5 |
| 691616SL1 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2027 | 3.5 |
| 691616SM9 | TAXABLE GENERAL OBLIGATION BONDS (CAPITAL IMPROVEMENTS ISSUE), SERIES 2018C | 08/30/2018 | 08/01/2028 | 3.5 |
| 691616SN7 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2024 | 3 |
| 691616SP2 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2029 | 3.5 |
| 691616SQ0 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2034 | 4 |
| 691616GV2 | <no issue name> | 01/01/2001 | 01/01/2002 | 6.25 |
| 691616GW0 | <no issue name> | 01/01/2001 | 01/01/2003 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616GX8 | <no issue name> | 01/01/2001 | 01/01/2004 | 6.25 |
| 691616GY6 | <no issue name> | 01/01/2001 | 01/01/2005 | 6.25 |
| 691616GZ3 | <no issue name> | 01/01/2001 | 01/01/2006 | 6.25 |
| 691616HA7 | <no issue name> | 01/01/2001 | 01/01/2007 | 6.25 |
| 691616HB5 | <no issue name> | 01/01/2001 | 01/01/2008 | 6.25 |
| 691616HC3 | <no issue name> | 01/01/2001 | 01/01/2009 | 6.125 |
| 691616HD1 | <no issue name> | 01/01/2001 | 01/01/2010 | 4.375 |
| 691616HE9 | <no issue name> | 01/01/2001 | 01/01/2011 | 4.375 |
| 691616HF6 | <no issue name> | 01/01/2001 | 01/01/2012 | 4.375 |
| 691616HG4 | <no issue name> | 01/01/2001 | 01/01/2013 | 4.375 |
| 691616HH2 | <no issue name> | 01/01/2001 | 01/01/2014 | 4.375 |
| 691616HJ8 | <no issue name> | 01/01/2001 | 01/01/2015 | 4.375 |
| 691616HK5 | <no issue name> | 01/01/2001 | 01/01/2016 | 4.375 |
| 691616HL3 | <no issue name> | 01/01/2001 | 01/01/2017 | 4.375 |
| 691616HM1 | <no issue name> | 01/01/2001 | 01/01/2018 | 4.375 |
| 691616HN9 | <no issue name> | 01/01/2001 | 01/01/2019 | 4.375 |
| 691616HP4 | <no issue name> | 01/01/2001 | 01/01/2020 | 4.375 |
| 691616HQ2 | <no issue name> | 01/01/2001 | 01/01/2021 | 4.375 |
| 691616KY1 | RD IMPT | 05/01/2009 | 05/01/2010 | 3.5 |
| 691616KZ8 | RD IMPT | 05/01/2009 | 05/01/2011 | 3.5 |
| 691616LA2 | RD IMPT | 05/01/2009 | 05/01/2012 | 3.5 |
| 691616LB0 | RD IMPT | 05/01/2009 | 05/01/2013 | 3.5 |
| 691616LC8 | RD IMPT | 05/01/2009 | 05/01/2014 | 3.375 |
| 691616LD6 | RD IMPT | 05/01/2009 | 05/01/2015 | 3.375 |
| 691616LE4 | RD IMPT | 05/01/2009 | 05/01/2016 | 3 |
| 691616LF1 | RD IMPT | 05/01/2009 | 05/01/2017 | 3 |
| 691616LG9 | RD IMPT | 05/01/2009 | 05/01/2018 | 3 |
| 691616LH7 | RD IMPT | 05/01/2009 | 05/01/2019 | 3.125 |
| 691616LJ3 | RD IMPT | 05/01/2009 | 05/01/2020 | 3.25 |
| 691616LK0 | RD IMPT | 05/01/2009 | 05/01/2021 | 3.375 |
| 691616LL8 | RD IMPT | 05/01/2009 | 05/01/2022 | 3.5 |
| 691616LM6 | RD IMPT | 05/01/2009 | 05/01/2023 | 3.5 |
| 691616LN4 | RD IMPT | 05/01/2009 | 05/01/2024 | 3.75 |
| 691616JB3 | CAP IMPTS | 03/01/2004 | 03/01/2005 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691616JC1 | CAP IMPTS | 03/01/2004 | 03/01/2006 | 2.875 |
| 691616JD9 | CAP IMPTS | 03/01/2004 | 03/01/2007 | 2.875 |
| 691616JE7 | CAP IMPTS | 03/01/2004 | 03/01/2008 | 2.875 |
| 691616JF4 | CAP IMPTS | 03/01/2004 | 03/01/2009 | 2.875 |
| 691616JG2 | CAP IMPTS | 03/01/2004 | 03/01/2010 | 2.875 |
| 691616JH0 | CAP IMPTS | 03/01/2004 | 03/01/2011 | 2.875 |
| 691616JH6 | CAP IMPTS | 03/01/2004 | 03/01/2012 | 3 |
| 691616JK3 | CAP IMPTS | 03/01/2004 | 03/01/2013 | 3.2 |
| 691616JL1 | CAP IMPTS | 03/01/2004 | 03/01/2014 | 3.3 |
| 691616JM9 | CAP IMPTS | 03/01/2004 | 03/01/2015 | 3.5 |
| 691616JN7 | CAP IMPTS | 03/01/2004 | 03/01/2016 | 3.6 |
| 691616JP2 | CAP IMPTS | 03/01/2004 | 03/01/2017 | 3.75 |
| 691616JQ0 | CAP IMPTS | 03/01/2004 | 03/01/2018 | 3.8 |
| 691616JR8 | CAP IMPTS | 03/01/2004 | 03/01/2019 | 3.8 |
| 691616KC9 | CAP IMPTS | 03/01/2007 | 03/01/2008 | 5 |
| 691616KD7 | CAP IMPTS | 03/01/2007 | 03/01/2009 | 4.5 |
| 691616KE5 | CAP IMPTS | 03/01/2007 | 03/01/2010 | 4.25 |
| 691616KF2 | CAP IMPTS | 03/01/2007 | 03/01/2011 | 4 |
| 691616KG0 | CAP IMPTS | 03/01/2007 | 03/01/2012 | 4 |
| 691616KH8 | CAP IMPTS | 03/01/2007 | 03/01/2013 | 4 |
| 691616KJ4 | CAP IMPTS | 03/01/2007 | 03/01/2014 | 4 |
| 691616KK1 | CAP IMPTS | 03/01/2007 | 03/01/2015 | 4 |
| 691616KL9 | CAP IMPTS | 03/01/2007 | 03/01/2016 | 5 |
| 691616KM7 | CAP IMPTS | 03/01/2007 | 03/01/2017 | 5 |
| 691616KN5 | CAP IMPTS | 03/01/2007 | 03/01/2018 | 4 |
| 691616KP0 | CAP IMPTS | 03/01/2007 | 03/01/2019 | 4 |
| 691616KQ8 | CAP IMPTS | 03/01/2007 | 03/01/2020 | 4 |
| 691616KR6 | CAP IMPTS | 03/01/2007 | 03/01/2021 | 4 |
| 691616KS4 | CAP IMPTS | 03/01/2007 | 03/01/2022 | 4 |
| 691616KT2 | CAP IMPTS | 03/01/2007 | 03/01/2023 | 4 |
| 691616KU9 | CAP IMPTS | 03/01/2007 | 03/01/2024 | 4 |
| 691616KV7 | CAP IMPTS | 03/01/2007 | 03/01/2025 | 4 |
| 691616KW5 | CAP IMPTS | 03/01/2007 | 03/01/2026 | 4.125 |
| 691616KX3 | CAP IMPTS | 03/01/2007 | 03/01/2027 | 4.125 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616JS6 | RD IMPTS | 04/01/2005 | 04/01/2008 | 4.8 |
| 691616JT4 | RD IMPTS | 04/01/2005 | 04/01/2007 | 4.8 |
| 691616JU1 | RD IMPTS | 04/01/2005 | 04/01/2008 | 4.8 |
| 691616JV9 | RD IMPTS | 04/01/2005 | 04/01/2009 | 4.75 |
| 691616JW7 | RD IMPTS | 04/01/2005 | 04/01/2010 | 3.375 |
| 691616JX5 | RD IMPTS | 04/01/2005 | 04/01/2011 | 3.375 |
| 691616JY3 | RD IMPTS | 04/01/2005 | 04/01/2012 | 3.375 |
| 691616JZ0 | RD IMPTS | 04/01/2005 | 04/01/2013 | 3.375 |
| 691616KA3 | RD IMPTS | 04/01/2005 | 04/01/2014 | 3.375 |
| 691616KB1 | RD IMPTS | 04/01/2005 | 04/01/2015 | 3.375 |
| 691616HR0 | <issue not found> | | | |
| 691616HS8 | <issue not found> | | | |
| 691616HT6 | <issue not found> | | | |
| 691616HU3 | <issue not found> | | | |
| 691616HV1 | <issue not found> | | | |
| 691616HW9 | <issue not found> | | | |
| 691616HX7 | <issue not found> | | | |
| 691616HY5 | <issue not found> | | | |
| 691616HZ2 | <issue not found> | | | |
| 691616JA5 | <issue not found> | | | |
| 691633AW1 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2010 | 2 |
| 691633AX9 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2011 | 2 |
| 691633AY7 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2012 | 2.25 |
| 691633AZ4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2013 | 2.25 |
| 691633BA8 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2014 | 2.25 |
| 691633BB6 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2015 | 2.5 |
| 691633BC4 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2016 | 2.75 |
| 691633BD2 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2017 | 3.125 |
| 691633BE0 | ELECTRIC SYSTEM REVENUE REFUNDING BONDS SERIES 2010 | 04/15/2010 | 11/01/2018 | 3.25 |
| 691633AA9 | <no issue name> | 11/01/1999 | 11/01/2000 | 6.25 |
| 691633AB7 | <no issue name> | 11/01/1999 | 11/01/2001 | 6.25 |
| 691633AC5 | <no issue name> | 11/01/1999 | 11/01/2002 | 6.25 |
| 691633AD3 | <no issue name> | 11/01/1999 | 11/01/2003 | 6.25 |
| 691633AE1 | <no issue name> | 11/01/1999 | 11/01/2004 | 6.25 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691633AF8 | <no issue name> | 11/01/1999 | 11/01/2005 | 6.25 |
| 691633AG6 | <no issue name> | 11/01/1999 | 11/01/2006 | 4.6 |
| 691633AH4 | <no issue name> | 11/01/1999 | 11/01/2007 | 4.7 |
| 691633AJ0 | <no issue name> | 11/01/1999 | 11/01/2008 | 4.8 |
| 691633AK7 | <no issue name> | 11/01/1999 | 11/01/2009 | 4.9 |
| 691633AL5 | <no issue name> | 11/01/1999 | 11/01/2010 | 5 |
| 691633AM3 | <no issue name> | 11/01/1999 | 11/01/2011 | 5.1 |
| 691633AN1 | <no issue name> | 11/01/1999 | 11/01/2012 | 5.125 |
| 691633AP6 | <no issue name> | 11/01/1999 | 11/01/2013 | 5.125 |
| 691633AQ4 | <no issue name> | 11/01/1999 | 11/01/2014 | 5.25 |
| 691633AR2 | <no issue name> | 11/01/1999 | 11/01/2015 | 5.25 |
| 691633AS0 | <no issue name> | 11/01/1999 | 11/01/2016 | 5.25 |
| 691633AT8 | <no issue name> | 11/01/1999 | 11/01/2017 | 5.25 |
| 691633AU5 | <no issue name> | 11/01/1999 | 11/01/2018 | 5.25 |
| 691633AV3 | <no issue name> | 11/01/1999 | 11/01/2019 | 5.25 |
| 691667GB9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2017 | 1.05 |
| 691667GC7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2018 | 5 |
| 691667GD5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2019 | 4 |
| 691667GE3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2020 | 4 |
| 691667GF0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2021 | 4 |
| 691667GG8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2022 | 4 |
| 691667GH6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2023 | 4 |
| 691667GJ2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2024 | 4 |
| 691667GK9 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2025 | 2.75 |
| 691667GL7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2026 | 2.75 |
| 691667GM5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2014 | 12/11/2014 | 06/01/2027 | 2.875 |
| 691667EV7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2012 | 4.125 |
| 691667EW5 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2013 | 4.125 |
| 691667EX3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2014 | 4.125 |
| 691667EY1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2015 | 4 |
| 691667EZ8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2016 | 4 |
| 691667FA2 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2017 | 3.75 |
| 691667FB0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2018 | 3.625 |
| 691667FC8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2019 | 3.5 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667FD6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2020 | 3.5 |
| 691667FE4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2021 | 3 |
| 691667FF1 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2022 | 3 |
| 691667FG9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2023 | 3.125 |
| 691667FH7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2024 | 3.25 |
| 691667FJ3 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2025 | 3.375 |
| 691667FK0 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2026 | 3.5 |
| 691667FL8 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2027 | 3.625 |
| 691667FM6 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2028 | 3.75 |
| 691667FN4 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2029 | 3.75 |
| 691667FP9 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2030 | 3.75 |
| 691667FQ7 | OXFORD, MS WATER & SEWER REVENUE BONDS, SERIES 2011 | 05/01/2011 | 05/01/2031 | 3.75 |
| 691667FR5 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2014 | 0.75 |
| 691667FS3 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2015 | 1 |
| 691667FT1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2016 | 2 |
| 691667FU8 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2017 | 2 |
| 691667FV6 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2018 | 2 |
| 691667FW4 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2019 | 2 |
| 691667FX2 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2020 | 2.25 |
| 691667FY0 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2021 | 2.5 |
| 691667FZ7 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2022 | 2.625 |
| 691667GA1 | COMBINED WATER AND SEWER SYSTEM REVENUE REFUNDING BONDS, SERIES 2012 | 12/20/2012 | 11/01/2024 | 2.75 |
| 691667GN3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2020 | 3 |
| 691667GP8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2021 | 3 |
| 691667GQ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2022 | 3 |
| 691667GR4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2023 | 4 |
| 691667GS2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2024 | 4 |
| 691667GT0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2025 | 4 |
| 691667GU7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2026 | 4 |
| 691667GV5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2027 | 4 |
| 691667GW3 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2028 | 4 |
| 691667GX1 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2029 | 3 |
| 691667GY9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2030 | 3 |
| 691667GZ6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2031 | 3 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|--|------------|---------------|------------|
| 691667HA0 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2032 | 3 |
| 691667HB8 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2033 | 3 |
| 691667HC6 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2034 | 3 |
| 691667HD4 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2035 | 3 |
| 691667HE2 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2036 | 3 |
| 691667HF9 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2037 | 3 |
| 691667HG7 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2038 | 3 |
| 691667HH5 | COMBINED WATER AND SEWER SYSTEM REVENUE BONDS, SERIES 2019 | 05/23/2019 | 06/01/2039 | 3 |
| 691667CH0 | <no issue name> | 06/01/2006 | 06/01/2007 | 5.5 |
| 691667CJ6 | <no issue name> | 06/01/2006 | 06/01/2008 | 5.625 |
| 691667CK3 | <no issue name> | 06/01/2006 | 06/01/2009 | 5.625 |
| 691667CL1 | <no issue name> | 06/01/2006 | 06/01/2010 | 5.5 |
| 691667CM9 | <no issue name> | 06/01/2006 | 06/01/2011 | 5.25 |
| 691667CN7 | <no issue name> | 06/01/2006 | 06/01/2012 | 5.25 |
| 691667CP2 | <no issue name> | 06/01/2006 | 06/01/2013 | 5 |
| 691667CQ0 | <no issue name> | 06/01/2006 | 06/01/2014 | 5 |
| 691667CR8 | <no issue name> | 06/01/2006 | 06/01/2015 | 4.75 |
| 691667CS6 | <no issue name> | 06/01/2006 | 06/01/2016 | 4 |
| 691667CT4 | <no issue name> | 06/01/2006 | 06/01/2017 | 4 |
| 691667CU1 | <no issue name> | 06/01/2006 | 06/01/2018 | 4 |
| 691667CV9 | <no issue name> | 06/01/2006 | 06/01/2019 | 4 |
| 691667CW7 | <no issue name> | 06/01/2006 | 06/01/2020 | 4 |
| 691667CX5 | <no issue name> | 06/01/2006 | 06/01/2021 | 4 |
| 691667CY3 | <no issue name> | 06/01/2006 | 06/01/2022 | 4 |
| 691667CZ0 | <no issue name> | 06/01/2006 | 06/01/2023 | 4 |
| 691667DA4 | <no issue name> | 06/01/2006 | 06/01/2024 | 4 |
| 691667DB2 | <no issue name> | 06/01/2006 | 06/01/2025 | 4 |
| 691667DC0 | <no issue name> | 06/01/2006 | 06/01/2026 | 4 |
| 691667DZ9 | COMB-SYS | 02/01/2008 | 02/01/2009 | 4.5 |
| 691667EA3 | COMB-SYS | 02/01/2008 | 02/01/2010 | 4 |
| 691667EB1 | COMB-SYS | 02/01/2008 | 02/01/2011 | 4 |
| 691667EC9 | COMB-SYS | 02/01/2008 | 02/01/2012 | 4 |
| 691667ED7 | COMB-SYS | 02/01/2008 | 02/01/2013 | 4 |
| 691667EE5 | COMB-SYS | 02/01/2008 | 02/01/2014 | 4 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667EF2 | COMB-SYS | 02/01/2008 | 02/01/2015 | 4 |
| 691667EG0 | COMB-SYS | 02/01/2008 | 02/01/2016 | 4 |
| 691667EH8 | COMB-SYS | 02/01/2008 | 02/01/2017 | 3.75 |
| 691667EJ4 | COMB-SYS | 02/01/2008 | 02/01/2018 | 3.75 |
| 691667EK1 | COMB-SYS | 02/01/2008 | 02/01/2019 | 3.625 |
| 691667EL9 | COMB-SYS | 02/01/2008 | 02/01/2020 | 3.75 |
| 691667EM7 | COMB-SYS | 02/01/2008 | 02/01/2021 | 3.8 |
| 691667EN5 | COMB-SYS | 02/01/2008 | 02/01/2022 | 3.9 |
| 691667EP0 | COMB-SYS | 02/01/2008 | 02/01/2023 | 4 |
| 691667EQ8 | COMB-SYS | 02/01/2008 | 02/01/2024 | 4 |
| 691667ER8 | COMB-SYS | 02/01/2008 | 02/01/2025 | 4 |
| 691667ES4 | COMB-SYS | 02/01/2008 | 02/01/2026 | 4 |
| 691667ET2 | COMB-SYS | 02/01/2008 | 02/01/2027 | 4 |
| 691667EU9 | COMB-SYS | 02/01/2008 | 02/01/2028 | 4 |
| 691667AR0 | <no issue name> | 12/01/2003 | 12/01/2004 | 5 |
| 691667AS8 | <no issue name> | 12/01/2003 | 12/01/2005 | 4.5 |
| 691667AT6 | <no issue name> | 12/01/2003 | 12/01/2006 | 4 |
| 691667AU3 | <no issue name> | 12/01/2003 | 12/01/2007 | 4 |
| 691667AV1 | <no issue name> | 12/01/2003 | 12/01/2008 | 4 |
| 691667AW9 | <no issue name> | 12/01/2003 | 12/01/2009 | 4 |
| 691667AX7 | <no issue name> | 12/01/2003 | 12/01/2010 | 4 |
| 691667AY5 | <no issue name> | 12/01/2003 | 12/01/2011 | 4 |
| 691667AZ2 | <no issue name> | 12/01/2003 | 12/01/2012 | 4.25 |
| 691667BA6 | <no issue name> | 12/01/2003 | 12/01/2013 | 4 |
| 691667BB4 | <no issue name> | 12/01/2003 | 12/01/2014 | 3.8 |
| 691667BC2 | <no issue name> | 12/01/2003 | 12/01/2015 | 3.875 |
| 691667BD0 | <no issue name> | 12/01/2003 | 12/01/2016 | 3.9 |
| 691667BE8 | <no issue name> | 12/01/2003 | 12/01/2017 | 4 |
| 691667BF5 | <no issue name> | 12/01/2003 | 12/01/2018 | 4 |
| 691667BG3 | <no issue name> | 12/01/2003 | 12/01/2019 | 4.1 |
| 691667BH1 | <no issue name> | 12/01/2003 | 12/01/2020 | 4.2 |
| 691667BJ7 | <no issue name> | 12/01/2003 | 12/01/2021 | 4.1 |
| 691667BK4 | <no issue name> | 12/01/2003 | 12/01/2022 | 4 |
| 691667BL2 | <no issue name> | 12/01/2003 | 12/01/2023 | 4 |

| CUSIP-B | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667BM0 | <no issue name> | 11/01/2004 | 11/01/2005 | 4.5 |
| 691667BN8 | <no issue name> | 11/01/2004 | 11/01/2006 | 3.25 |
| 691667BP3 | <no issue name> | 11/01/2004 | 11/01/2007 | 3.25 |
| 691667BQ1 | <no issue name> | 11/01/2004 | 11/01/2008 | 3.25 |
| 691667BR9 | <no issue name> | 11/01/2004 | 11/01/2009 | 3.5 |
| 691667BS7 | <no issue name> | 11/01/2004 | 11/01/2010 | 3.5 |
| 691667BT5 | <no issue name> | 11/01/2004 | 11/01/2011 | 3.75 |
| 691667BU2 | <no issue name> | 11/01/2004 | 11/01/2012 | 3.75 |
| 691667BV0 | <no issue name> | 11/01/2004 | 11/01/2013 | 4 |
| 691667BW8 | <no issue name> | 11/01/2004 | 11/01/2014 | 4 |
| 691667BX6 | <no issue name> | 11/01/2004 | 11/01/2015 | 4 |
| 691667BY4 | <no issue name> | 11/01/2004 | 11/01/2016 | 3.875 |
| 691667BZ1 | <no issue name> | 11/01/2004 | 11/01/2017 | 3.9 |
| 691667CA5 | <no issue name> | 11/01/2004 | 11/01/2018 | 4 |
| 691667CB3 | <no issue name> | 11/01/2004 | 11/01/2019 | 4.1 |
| 691667CC1 | <no issue name> | 11/01/2004 | 11/01/2020 | 4.125 |
| 691667CD9 | <no issue name> | 11/01/2004 | 11/01/2021 | 4.25 |
| 691667CE7 | <no issue name> | 11/01/2004 | 11/01/2022 | 4.25 |
| 691667CF4 | <no issue name> | 11/01/2004 | 11/01/2023 | 4.375 |
| 691667CG2 | <no issue name> | 11/01/2004 | 11/01/2024 | 4.5 |
| 691667DD8 | <no issue name> | 06/01/2007 | 06/01/2008 | 6 |
| 691667DE6 | <no issue name> | 06/01/2007 | 06/01/2009 | 6 |
| 691667DF3 | <no issue name> | 06/01/2007 | 06/01/2010 | 6 |
| 691667DG1 | <no issue name> | 06/01/2007 | 06/01/2011 | 6 |
| 691667DH9 | <no issue name> | 06/01/2007 | 06/01/2012 | 6 |
| 691667DJ5 | <no issue name> | 06/01/2007 | 06/01/2013 | 6 |
| 691667DK2 | <no issue name> | 06/01/2007 | 06/01/2014 | 4.5 |
| 691667DL0 | <no issue name> | 06/01/2007 | 06/01/2015 | 4.625 |
| 691667DM8 | <no issue name> | 06/01/2007 | 06/01/2016 | 4.625 |
| 691667DN6 | <no issue name> | 06/01/2007 | 06/01/2017 | 4.625 |
| 691667DP1 | <no issue name> | 06/01/2007 | 06/01/2018 | 4.75 |
| 691667DQ9 | <no issue name> | 06/01/2007 | 06/01/2019 | 5 |
| 691667DR7 | <no issue name> | 06/01/2007 | 06/01/2020 | 5 |
| 691667DS5 | <no issue name> | 06/01/2007 | 06/01/2021 | 4.8 |

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|-------------------|------------|---------------|------------|
| 691667DT3 | <no issue name> | 06/01/2007 | 06/01/2022 | 4.875 |
| 691667DU0 | <no issue name> | 06/01/2007 | 06/01/2023 | 4.875 |
| 691667DV8 | <no issue name> | 06/01/2007 | 06/01/2024 | 5 |
| 691667DW6 | <no issue name> | 06/01/2007 | 06/01/2025 | 5 |
| 691667DX4 | <no issue name> | 06/01/2007 | 06/01/2026 | 5 |
| 691667DY2 | <no issue name> | 06/01/2007 | 06/01/2027 | 5 |
| 691667AA7 | <issue not found> | | | |
| 691667AB5 | <issue not found> | | | |
| 691667AC3 | <issue not found> | | | |
| 691667AD1 | <issue not found> | | | |
| 691667AE9 | <issue not found> | | | |
| 691667AF6 | <issue not found> | | | |
| 691667AG4 | <issue not found> | | | |
| 691667AH2 | <issue not found> | | | |
| 691667AJ8 | <issue not found> | | | |
| 691667AK5 | <issue not found> | | | |
| 691667AL3 | <issue not found> | | | |
| 691667AM1 | <issue not found> | | | |
| 691667AN9 | <issue not found> | | | |
| 691667AP4 | <issue not found> | | | |
| 691667AQ2 | <issue not found> | | | |

Submitter's Contact Information

Butler Snow LLP
Name: PAMELA WILDER
Address: P. O. BOX 6010
City, State Zip: RIDGELAND, MS 39158
Phone Number: 6019854335
Email: pamela.wilder@butlersnow.com

Issuer's Contact Information

Obligated Person's Contact Information

**FISCAL YEAR 2020 CONTINUING DISCLOSURE ANNUAL REPORTING FOR
THE CITY OF OXFORD, MS SERIES 2019
TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT)
TAX COLLECTIONS AND ASSESSED VALUATIONS IN CONNECTION WITH
THE REDEVELOPMENT PROJECT**

**FISCAL YEAR 2020 CONTINUING DISCLOSURE REPORTING FOR THE
CITY OF OXFORD, MS SERIES 2019 TAX INCREMENT FINANCING BONDS
TAX COLLECTIONS AND ASSESSED VALUATIONS IN CONNECTION WITH THE REDEVELOPMENT
PROJECT**

The tax collections and assessed valuations for the Redevelopment Project set forth below are based upon the construction schedule provided to the City by the Developer which includes the type and quantity of structures the Developer expects to construct on the Project Site in the next three years.

Assessed Valuations^{1, 2}

| REAL PROPERTY | | |
|-----------------------------------|-------------------|---------------------------|
| Jurisdiction/Calendar Year | True Value | Assessed Valuation |
| City/2019 | 14,842,520 | 1,895,230 |
| County/2019 | 21,533,350 | 2,791,759 |
| City/2020 | 34,076,528 | 4,513,475 |
| County/2020 | 34,076,528 | 4,513,475 |
| City/2021 | 67,118,290 | 6,711,829 |
| County/2021 | 67,118,290 | 6,711,829 |

¹ Assessed valuations are determined in the calendar year prior to the taxes being collected.

² At the time the TIF Plan was adopted, 85 of the 604.86 acres in the Project Site were in the process of being annexed by the City; accordingly, the True and Assessed Values for the City and the County are different until calendar year 2019.

Assessed Valuations

| REAL PROPERTY | | | PERSONAL PROPERTY¹ | |
|----------------------|-------------------|---------------------------------------|--------------------------------------|---------------------------------------|
| Fiscal Year | True Value | Assessed Valuation¹ | True Value | Assessed Valuation² |
| 2020 | \$34,076,528 | \$4,513,475 | \$234,420 | \$ 35,163 |
| 2021 | 67,118,290 | 6,711,829 | 383,180 | 57,477 |

¹ Personal property was excluded from valuations for office space, banks and hotels because of depreciation.

² Assessed valuation is 15% of true value for commercial properties and 10% of true value for single family homes claiming homestead exemption.

Ad Valorem Tax Collections¹

| Year | City Ad Valorem Taxes² | County Ad Valorem Taxes³ | Total |
|-------------|--|--|--------------|
| 2020 | \$136,397 | \$155,760 | \$292,157 |
| 2021 | 202,831 | 231,625 | 434,456 |

¹ Includes all taxes collected from the Redevelopment Project and not just the Tax Increment.

² The City has pledged 100% of the City's Ad Valorem Tax Increment to the payment of the debt service

on the Bonds.

³ The County has pledged 100% of the County's Ad Valorem Tax Increment to the payment of the debt service on the Bonds.

City Sales Tax Collections

| Year | City Sales Taxes |
|------|------------------|
| 2020 | \$0 |
| 2021 | 0 |

Calculation of Tax Increment. The City has pledged as its portion of the Tax Increment, (a) the City Sales Tax Increment, and (b) the City's Ad Valorem Tax Increment. The County has pledged as its portion of the Tax Increment the County's Ad Valorem Tax Increment.

For calendar year 2020 the Captured Assessed Value of the Redevelopment Project for the City is approximately \$5,696,692. Consequently, the City's Ad Valorem Tax Increment (the fiscal year 2020 tax levy of the City of 30.22 mills multiplied by 1/1,000th of the Captured Assessed Value of the Redevelopment Project for 2020) is approximately \$172,154¹. These taxes are collected in calendar year 2021. The City does not expect to collect any City Sales Tax Increment for calendar year 2020.

For calendar year 2020, the Captured Assessed Value of the Redevelopment Project for the County is approximately \$5,145,692. Consequently, the County's Ad Valorem Tax Increment (the fiscal year 2020 countywide tax levy of the County of 34.51 mills multiplied by 1/1,000th of the Captured Assessed Value of the Redevelopment Project for 2019) is approximately \$177,577.

The total Tax Increment estimated to be collected on the Redevelopment Project in calendar year 2020 for calendar year 2020 assessments is approximately \$265,007.

The Tax Increment for calendar years 2020-2021 is set forth below:

| Calendar Year | City Sales Tax Increment | City Ad Valorem Tax Increment ¹ | County Ad Valorem Tax Increment ² | Total |
|---------------|--------------------------|--|--|------------|
| 2020 | \$ 0 | \$ 82,931 | \$ 94,703 | \$ 177,634 |
| 2021 | 0 | 172,154 | 177,577 | 349,731 |

¹ Calculations assume no change in the current millage rate of the City of 30.22 mills and are based upon an estimated Captured Assessed Value for the Redevelopment Project for the City of \$2,744,233 for taxes to be collected in calendar year 2020, \$5,696,692 for taxes to be collected in calendar year 2021 and \$8,690,707 for taxes to be collected in calendar year 2022.

² Calculations assume no change in the current millage rate of the County of 34.51 mills and are based upon an estimated Captured Assessed Value for the Redevelopment Project for the County of \$2,744,233 for taxes to be collected in calendar year 2020, \$5,145,692 for taxes to be collected in calendar year 2021 and \$8,690,707 for taxes to be collected in calendar year 2022.

¹ The total Captured Assessed Value may not be exact because of exemptions not accounted for.

**CERTIFICATE OF CITY CLERK AS TO
CITY ASSESSED VALUATION
(Fiscal Year 2020)**

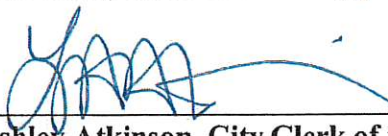
Pursuant to Sections 21-45-1 *et seq.*, Mississippi Code of 1972, as amended (the "TIF Act"), I, Ashley Atkinson, City Clerk of the City of Oxford, Mississippi (the "City"), do hereby certify as follows with regard to certain real property and the personal property located thereon (the "TIF District Property") as more particularly described in that certain *Tax Increment Financing Plan for Oxford Commons, City of Oxford, Mississippi, July 2018* (the "TIF Plan") adopted by the City:

1. The "Original Assessed Value", as such term is defined in the TIF Act, for the TIF District Property located within the City limits and described in Exhibit A hereto was, for taxes assessed for calendar year 2017, \$1,015,137, consisting of \$1,015,137 in real property and improvements and \$0.0 in personal property according to its then most recently determined valuation. The "Original Assessed Value" resulted in \$30,677 in taxes at 30.22 mills.¹

2. The "Current Assessed Value", as such term is defined in the TIF Act, of the TIF District Property located within the City limits and described in Exhibit B hereto was, for taxes assessed for calendar year 2020, \$6,711,829, consisting of \$202,831 in real property and improvements and \$0.00 in personal property according to its then most recently determined valuation.

3. The "Captured Assessed Value", as such term is defined in the TIF Act, of the TIF District Property located within the City limits was, for taxes assessed for calendar year 2020, \$5,696,692, consisting of \$172,154 in real property and improvements and \$0.0 in personal property according to its then most recently determined valuation. Based on the above, the incremental increase in ad valorem taxes for the 2020 tax year (being due and payable on or before February 1, 2021 resulting from ad valorem taxation by the City when applied to the Captured Assessed Value was \$141,477 at 30.22 mills.

IN WITNESS WHEREOF, I have hereto set my hand on this the 29th day of March, 2021.



Ashley Atkinson, City Clerk of the City of
Oxford, Mississippi



¹ In October 2018, the City annexed 85 acres of land in the County which is described in Exhibit C attached hereto (the "Annexed Property"). Because the Annexed Property was not previously taxed by the City, it has NOT been included in the above Original Assessed Value. The Annexed Property will be added to the City's tax rolls beginning in calendar year 2019 with taxes due and payable in 2020. At that time, the Annexed Property will become part of a new Original Assessed Value to be used to determine the Captured Assessed Value from calendar year 2020 forward.



Submission ID: P31083874

Submission Date: 3/30/2021 7:14 PM

Status: PUBLISHED

Disclosure Categories

Rule 15c2-12 Disclosure

Annual Financial Information and Operating Data: FY 2020 Annual Report for Continuing Disclosure - City of Oxford, MS Series 2019 TIF Bonds, for the year ended 09/30/2020

Document

File

Period Date

[FY 2020 Annual Report for Continuing Disclosure -](#)

03/30/2021

Associated Securities

The following are associated with this continuing disclosure submission.

| CUSIP-6 | Issuer Name |
|---------|-----------------------------|
| 691616 | CITY OF OXFORD, MISSISSIPPI |

Total CUSIPs associated with this submission: 3

The disclosure will be published for the following securities.

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
|-----------|---|------------|---------------|------------|
| 691616SN7 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2024 | 3 |
| 691616SP2 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2029 | 3.5 |
| 691616SQ0 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2034 | 4 |

Submitter's Contact Information

Issuer's Contact Information

Obligated Person's Contact Information

Butler Snow LLP
Name: PAMELA WILDER
Address: P. O. BOX 6010
City, State Zip: RIDGELAND, MS 39158
Phone Number: 6019854335
Email: pamela.wilder@butlersnow.com

NOTICE OF FAILURE TO FILE

Issuer: City of Oxford, Mississippi

Bond Issue: \$3,820,000 City of Oxford, Mississippi Tax Increment Financing Bonds (Oxford Commons Project), Series 2019 dated October 17, 2019

CUSIP Nos. 691616SN7, 691616SP2, 691616SQ0

Date: March 30, 2021

NOTICE IS HEREBY provided that the executed Tax Certificate of the Chancery Clerk for Fiscal Year 2020 is not available for filing at the date of this Notice.



Submission ID: P31083876

Submission Date: 3/30/2021 7:15 PM

Status: PUBLISHED

Disclosure Categories

Rule 15c2-12 Disclosure

Failure to Provide Annual Financial Information: Notice of Failure to File FY 2020 Chancery Clerk Tax Certificate - City of Oxford, MS Series 2019 TIF Bonds, for the year ended 09/30/2021

Document

File

Period Date

[Notice of Failure to File FY 2020 Chancery Clerk T](#)

03/30/2021

Associated Securities

The following are associated with this continuing disclosure submission.

| CUSIP-6 | Issuer Name |
|---------|-----------------------------|
| 691616 | CITY OF OXFORD, MISSISSIPPI |

Total CUSIPs associated with this submission: 3

The disclosure will be published for the following securities.

| CUSIP-9 | Issue Description | Dated Date | Maturity Date | Coupon (%) |
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| 691616SN7 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2024 | 3 |
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| 691616SQ0 | TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019 | 10/17/2019 | 09/01/2034 | 4 |

Submitter's Contact Information

Butler Snow LLP
Name: PAMELA WILDER
Address: P. O. BOX 6010
City, State Zip: RIDGELAND, MS 39158
Phone Number: 6019854335
Email: pamela.wilder@butlersnow.com

Issuer's Contact Information

Obligated Person's Contact Information

**CERTIFICATE OF CITY CLERK AS TO
CITY ASSESSED VALUATION
(Fiscal Year 2020)**

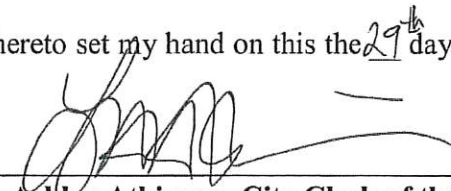
Pursuant to Sections 21-45-1 *et seq.*, Mississippi Code of 1972, as amended (the "TIF Act"), I, Ashley Atkinson, City Clerk of the City of Oxford, Mississippi (the "City"), do hereby certify as follows with regard to certain real property and the personal property located thereon (the "TIF District Property") as more particularly described in that certain *Tax Increment Financing Plan for Oxford Commons, City of Oxford, Mississippi, July 2018* (the "TIF Plan") adopted by the City:

1. The "Original Assessed Value", as such term is defined in the TIF Act, for the TIF District Property located within the City limits and described in Exhibit A hereto was, for taxes assessed for calendar year 2017, \$1,015,137, consisting of \$1,015,137 in real property and improvements and \$0.0 in personal property according to its then most recently determined valuation. The "Original Assessed Value" resulted in \$30,677 in taxes at 30.22 mills.¹

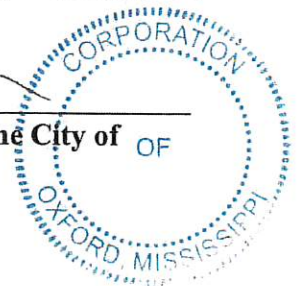
2. The "Current Assessed Value", as such term is defined in the TIF Act, of the TIF District Property located within the City limits and described in Exhibit B hereto was, for taxes assessed for calendar year 2020, \$6,711,079, consisting of \$6,711,079 in real property and improvements and \$0.00 in personal property according to its then most recently determined valuation.

3. The "Captured Assessed Value", as such term is defined in the TIF Act, of the TIF District Property located within the City limits was, for taxes assessed for calendar year 2020, \$5,695,942, consisting of \$5,695,942 in real property and improvements and \$0.0 in personal property according to its then most recently determined valuation. Based on the above, the incremental increase in ad valorem taxes for the 2020 tax year (being due and payable on or before February 1, 2021 resulting from ad valorem taxation by the City when applied to the Captured Assessed Value was \$172,131 at 30.22 mills.

IN WITNESS WHEREOF, I have hereto set my hand on this the 29th day of March, 2021.



Ashley Atkinson, City Clerk of the City of
Oxford, Mississippi



¹ In October 2018, the City annexed 85 acres of land in the County which is described in Exhibit C attached hereto (the "Annexed Property"). Because the Annexed Property was not previously taxed by the City, it has NOT been included in the above Original Assessed Value. The Annexed Property will be added to the City's tax rolls beginning in calendar year 2019 with taxes due and payable in 2020. At that time, the Annexed Property will become part of a new Original Assessed Value to be used to determine the Captured Assessed Value from calendar year 2020 forward.

**CERTIFICATE OF COUNTY TAX ASSESSOR AS TO
COUNTY ASSESSED VALUATION
(Tax Year 2020-21)**

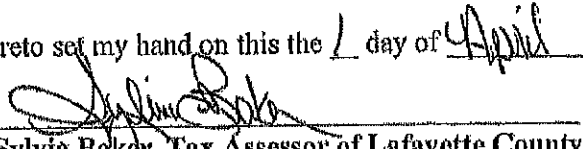
Pursuant to Sections 21-45-1 *et seq.*, Mississippi Code of 1972, as amended (the "TIF Act"), I, Sylvia Baker, Tax Assessor of Lafayette County, Mississippi (the "County"), do hereby certify as follows with regard to certain real property and the personal property located thereon (the "TIF District Property") as described in that certain *Tax Increment Financing Plan for Oxford Commons, City of Oxford, Mississippi, July 2018*, (the "TIF Plan") adopted by County:

1. The "Original Assessed Value", as such term is defined in the TIF Act, for the TIF District Property located within the County and described in Exhibit A hereto was, for taxes assessed for calendar year 2017, \$1,566,137, consisting of \$1,566,137 in real property and improvements and \$0.0 in personal property according to its then most recently determined valuation. The "Original Assessed Value" resulted in \$54,047 in taxes by the County at 34.51 mills.

2. The "Current Assessed Value", as such term is defined in the TIF Act, for the TIF District Property located within the County and described on Exhibit B hereto was, for taxes assessed for calendar year 2020, \$6,711,079, consisting of \$6,711,079 in real property and improvements and \$0.0 in personal property according to its then most recently determined valuation.

3. The "Captured Assessed Value", as such term is defined in the TIF Act, of the TIF District Property located within the County, for taxes assessed for calendar year 2020, was \$5,144,942, consisting of \$5,144,942 in real property and improvements and \$0.0 in personal property according to its then most recently determined valuation. Based on the above, the incremental increase in ad valorem taxes for the 2020 tax year (being due and payable on or before February 1, 2020) resulting from ad valorem taxation by the County when applied to the Captured Assessed Value was \$177,551~~8~~ at 34.51 mills.

IN WITNESS WHEREOF, I have hereto set my hand on this the 1 day of April 2021.



Sylvia Baker, Tax Assessor of Lafayette County,
Mississippi

57419786.v1



Submission ID: P21108887

Submission Date: 4/12/2021 3:39 PM

Status: PUBLISHED

Disclosure Categories

Rule 15c2-12 Disclosure

Annual Financial Information and Operating Data: FY 2020 City and County Tax Certificates - City of Oxford, MS Series 2019 TIF Bonds, for the year ended 09/30/2020

Document

File

Period Date

FY 2020 City and County Tax Certificates - City of

04/12/2021

Associated Securities

The following are associated with this continuing disclosure submission.

CUSIP-6

Issuer Name

691616

CITY OF OXFORD, MISSISSIPPI

Total CUSIPs associated with this submission: 3

The disclosure will be published for the following securities.

CUSIP-9

Issue Description

Dated Date

Maturity Date

Coupon (%)

691616SN7 TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019

10/17/2019

09/01/2024

3

691616SP2 TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019

10/17/2019

09/01/2029

3.5

691616SQ0 TAX INCREMENT FINANCING BONDS (OXFORD COMMONS PROJECT), SERIES 2019

10/17/2019

09/01/2034

4

Submitter's Contact Information

Issuer's Contact Information

Obligated Person's Contact Information

Butler Snow LLP

Name: PAMELA WILDER

Address: P. O. BOX 6010

City, State Zip: RIDGELAND, MS 39158

Phone Number: 6019854335

Email: pamela.wilder@butlersnow.com



OXFORD
DEVELOPMENT
SERVICES

MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Rob Neely, P.E., Oxford Utilities
Hollis Green, Director of Development Services
Ben Requet, AICP, Director of Planning

Date: May 24, 2021

Re: Discuss Overhead/Underground Utility Lines and Potential Ordinance Revisions

Staff presents for consideration a policy and potential ordinance change regarding the placement of overhead and underground utilities within the City limits. In June 2020, the Board updated Chapter 98, Article 7, Section 153 known as the “Street, Trenching, and Right-of-Way Management Ordinance” to formalize the previous decisions of the Board regarding installations of new overhead utility lines. With the demand for fiber in our community, utility companies have again requested reconsideration of the Board’s policy regarding overlashing. AT&T and MaxxSouth have both recently provided sample language for consideration. Development Services and Oxford Utilities have worked together to develop a policy for consideration that would allow for overlashing while also continuing to work towards the City’s established goal of converting overhead utility installations to underground installations.

To be clear to the Board, this proposed policy is not a reflection or indication of any legal requirements to allow overhead installations. Legal Counsel and our utility consultant, Greg Fender, have both clearly and repeatedly stated that the Board can require underground installations within the right-of-way. This policy is an attempt to recognize and discuss the requests of our franchise partners in a way that provides for more impactful underground conversion each year.

AT&T and MaxxSouth have both requested permission to overlash fiber onto existing aerial lines. Overlashing is the attachment of an additional line to an existing line usually by tying or lashing the lines together. Overlashing has not been permitted in the past nine years as it was considered an additional aerial cable and in violation of the stated policies.

The policy presented with this memo establishes an Overhead/Underground Conversion Bank system to help manage and allow for installation of overhead utilities in the Right-of-way while

still working towards the goal of conversion to underground. The proposed policy creates a “bank” of sorts where utilities earn “credits” for converting existing overhead to underground installations. The utility “account” is “debited” for new lines overlashed onto existing cables.

The proposed system operates on a 2:1 ratio that allows the utility to install 2 feet of overlashed fiber for every 1 foot of existing aerial line that is removed. While there is a net increase in the amount of aerial lines that are in place, this policy promotes the coordination of underground conversions so that all lines can be removed at the same time. This policy also ensures that more poles are removed each year as a result of the coordinated effort. Staff believes that a coordinated effort by all utilities to convert aerial installations will result in the desired use of the public right-of-way that is safer, easier to maintain, supports more reliable utility service, and promotes the ideals of the Vision 2037 Comprehensive Plan. University Avenue between South Lamar and 18th Street is an example of a coordinated effort for underground conversion. 11th Street near the Square is an example of a conversion without full participation and no anticipated date for completion.

As part of this policy, Oxford Utilities will provide a list of anticipated conversion projects for a period of 1-4 years ahead. Each utility on an Oxford Utility pole will be asked to convert to underground in these areas as well. The City will allow interested utilities to participate in contracts for installation. This means that a single contractor may simultaneously install conduit for the City and the Utility according to specifications for each. The shared use of a contractor may result in cost savings for all. The Utility can choose how much to participate based on their individual budget and their desire for new overlash fiber installations. The more that a utility plans to overlash, the more they will plan to convert to underground. The utility can also choose to convert lines that the City has already converted power and abandoned the pole. Areas that the Utility is already required to install underground will not be eligible for earned credits. An example would be new subdivision developments as City ordinance already requires new construction to be underground.

In order to allow utilities an opportunity to begin overlashing before a conversion has been budgeted, Staff proposes to allow each utility to have a maximum negative balance of 5,000 linear feet. This means that the maximum that can be overlashed before any conversion occurs is 5,000 linear feet.

This policy also provides guidance for installation of aerial power lines in particular circumstances. The attached policy provides additional detail and examples of how the Overhead/Underground Conversion Bank would operate and is provided as a guide for conversations with the Board.

Should the Board approve this policy, some small changes in the Street Trenching and Right-of-Way Management ordinance will be required in order to remove the restrictions on any aerial installation. A sample of the proposed language is included.

The proposed language from each utility is also included for information.

A Policy on allowances for Overhead installations of Utilities in the Right-of-Way (as considered by the Board of Alderman on May 24, 2021)

This policy is to be used in conjunction with Chapter 98, Article 7 of the Code of Ordinances regarding Street, Trenching, and Right-of-Way Management and is to provide further guidance to the City Engineer in the consideration of utility permits.

The City is implementing an Overhead/Underground Conversion Bank (OUCB) system to help manage and allow for installation of overhead utilities in the Right-of-Way while still working towards the established goal of converting all feasible overhead installations to underground over time. The OUCB is a system that recognizes and credits utilities for converting existing overhead utilities to underground installations. The OUCB policies will be reviewed in one year to allow time for evaluation and feedback from all users regarding any improvements to be made.

The City may allow participation from utilities in contracts for overhead to underground conversion in order to allow the utilities an opportunity to recognize a cost-savings by completing the work at the same time and with the same contractor.

Maintenance:

Existing communication lines on overhead utility poles may be replaced for maintenance purposes provided the new line is no larger than the existing line and the existing line is completely removed. Notification to the City Engineer is required in advance of any maintenance work to ensure all safety procedures for working in the roadway have also been addressed.

Overlashing:

Participants in the Overhead/Underground Conversion Bank system that have existing communications lines on overhead utility poles may overlash one fiber on their existing line. Existing lines are those permanent lines installed with permission from the City of Oxford prior to January 1, 2021. A permit is required from the City Engineer for any overlashing. The OUCB will operate with the following criteria:

- **Lines that are no longer in service are required to be removed prior to participating in the OUCB**
- The OUCB will operation on a 2:1 ratio for overlashing: underground conversion meaning a utility can install 2 feet of overlashing for every one foot of underground conversion
- Utilities will be credited two (2) credits for every one (1) linear foot of line that they convert to underground at the request of the City (~~i.e. as a result of the City taking lines underground and~~ these credits are applied towards overlashing requests
- Overhead lashing of one fiber will be allowed on an existing line and the “account” will be debited for installations per linear foot
- Users are allowed to operate a “negative” balance meaning they are allowed to overlash prior to the completion of a conversion

- The account will be capped at a balance of (-5,000) meaning the maximum amount that can be overlashed without any conversion will be 5,000 linear feet
- Credit will not be granted for new utility installations that are required to be underground (new subdivisions, new requested services, etc.)
- Credits earned are allowed to rollover to the following year.
- Negative balances carry over each year.
- Overlashing will not be allowed in areas that Oxford Utilities has plans to convert to **underground** within 4 years
- Applicable to overlashing on poles within the Oxford Utility and North East Mississippi Electric Power service areas
- Credit will be granted for lines converted to underground in areas that the City has already converted the power to underground
- A utility may ask for credit for converting an overhead line to underground even if it is not on the City's 4-year plan for electric conversion
- A utility can request the City to reconsider/coordinate areas within the 4-year plan for conversion for maximum benefit through shared contract services
- Overlashing performed without permission (in the form of an approved permit from the City of Oxford) will count towards the utility balance in addition to the Utility being subject to all other penalties as stated in all applicable laws, contracts and agreements

Example 1:

In the first month of the program, AT&T requests to overlash on existing lines for 3,000 linear feet. No underground conversions have been completed at this time.

| Utility | Requested amount to Overlash (debits) | Credits earned from Overhead Conversions | Balance in Utility account | Remaining amount available to overlash (ft) |
|----------------------|---------------------------------------|--|----------------------------|--|
| Start program | 0 | 0 | 0 | 5000 (because they can carry a negative balance) |
| Request for overlash | - 3,000 LF | | -3,000 | 2000 |

Example 2:

Oxford Utilities has plans to convert 4,000 Linear feet of overhead power on College Hill Road to underground. AT&T and MaxxSouth are both on this same overhead line and have been requested to convert to underground. MaxxSouth only has a line to Country Club so they only have 2,500 Linear Feet of overhead. Both parties agree to the conversion.

| Utility | Requested linear foot amount to Convert | Credits in the OUBC granted | Linear Footage that can be overlashed as a result of <u>just</u> this conversion |
|-----------|---|-----------------------------|--|
| MaxxSouth | 2,500 LF | 5,000 | 5,000 |
| AT&T | 4,000 LF | 8,000 | 8,000 |

Following the conversion project, AT&T has the following account balance:

| Utility-AT&T | Requested amount to Overlash (debits) | Credits earned from Overhead Conversions | Balance in their account | Remaining amount available to overlash (ft) |
|---|---------------------------------------|--|--------------------------|---|
| Start program | | | 0 | 5,000 (because they can carry a -balance) |
| AT&T Request for overlash | - 3,000 LF | | -3,000 | 2,000 |
| OU conversion credits from College Hill Project | | 8,000 | 5,000 | 10,000 (-5,000 balance allowed) |

Example 3:

Year 2, Oxford Utilities has plans to convert 8,000 linear feet of overhead on North Lamar from Molly Barr to the Square. AT&T and MaxxSouth are both asked to convert at the same time and agree. MaxxSouth did not request any overlash in the previous year and has a credit balance that carries forward.

MaxxSouth requests to use the earned credit to overlash 6,000 linear feet on an area that OU does not have immediate plans for conversion.

MaxxSouth's account would look like this

| Utility (MaxxSouth) | Requested amount to Overlash (debits) | Credits earned from Overhead Conversions | Balance in their account | Remaining amount available to overlash (ft) |
|-------------------------------|---------------------------------------|--|--------------------------|---|
| Start program | | | 0 | 5,000 (-5,000 balance allowed) |
| OU conversion on College Hill | | 5,000 | 5,000 | 10,000 |
| Request for overlash—Year 1 | - 0 | | 5,000 | 10,000 |
| North Lamar Lamar conversion | - | 16,000 | 21,000 | 26,000 |
| Request for overlash Year 2 | - 6,000 | | 15,000 | 20,000 |

Overhead Power Lines and Related Infrastructure:

Overhead Power will be allowed in very distinct circumstances as noted below.

NEW INSTALLATIONS OF POWER LINES ALLOWED OVERHEAD must meet the following criteria:

- Installations are limited to roadways with a minimum ROW width of 100' for a two lane roadway without curb and gutter and 80' for a two lane roadway with curb and gutter.
- Distribution feeder circuits, minimum 336 ACSR conductor size
- Rated voltages of 7,200 volts or higher
- Purpose is carry bulk load from distribution substation to smaller capacity branch circuits which directly supply utility customers. Typically can be connected to other feeder circuits from a different source to provide redundant capacity when needed.
- Supporting poles and crossarms should be concrete, steel, fiberglass or composite material . All poles should be constructed on one side of the street. (DISCUSS four lane highways)
- Distribution circuits should utilize narrow profile or vertical construction when feasible. Any branch supply circuits fed from the main feeder shall be placed underground and beneath streets where necessary. (DISCUSS highway crossings)
- Electric lines should maintain separation from trees on ROW or adjacent property in order to ensure those trees do not have to be cut or excessively trimmed
- Installations are limited to those areas where the right-of-way is wide enough to ensure adequate clear zone tolerances and separation from trees on City ROW or adjacent property lines are maintained.
- Electric lines adjacent to and/or crossing state highways will be constructed to MDOT regulations and permitting and are eligible to receive a variance from some or all of these criteria
- Other utilities outside of power may be allowed to install on these approved power lines in very distinct locations provided an equal amount of overhead line is converted in another location (1:1 ratio).



Lashed fiber onto
existing line

Not lashed



Work in progress to lash onto existing line from left to right of pole shown. Left side has been overlashed. Right side has not.











Ordinance No. ~~2020~~2021- ____

**AN ORDINANCE ADDING CHAPTER 98, ARTICLE 7, SECTION 153
OF THE CODE OF ORDINANCES OF THE CITY OF OXFORD, MISSISSIPPI
STREET, TRENCHING AND RIGHT-OF-WAY MANAGEMENT ORDINANCE.**

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY
OF OXFORD, MISSISSIPPI:

SECTION I. That Chapter 98, Article 7, Section 153 of the Code of Ordinances of the City of Oxford is hereby amended to read as follows:

Sec. 98-153. - Permit application.

- (a) No permit shall be issued without a completed application on the form approved by the City Engineer. The application shall be submitted to the public works department, and shall minimally include:
- (1) A detailed description of the size, type, nature, and extent of the work or construction to be done;
 - (2) The exact location and approximate area where the anticipated work or construction is expected to occur, including the approximate length and width and, if the excavation or digging is in a street or alley, whether it is parallel or transverse to the direction of the travel lanes;
 - (3) The name and residential or business address and telephone number for the permittee;
 - (4) The name and residential or business address and telephone number for the project manager or person to oversee and/or manage the anticipated work or construction;
 - (5) The dates of commencement and completion of the work; and
 - (6) The purpose of the work or construction.

No application authorized or imposed by this article shall be construed to affect or alter in any way any obligation of public and private utilities with facilities installed in any city street to relocate the facilities at no cost to the city, in the event that relocation is required by the city to accommodate the relocation or repair of a public road.

- (b) Along with the application for a permit, an applicant must submit evidence acceptable to the city that the applicant or person to perform the work or construction has sufficient expertise and ability to timely repair the street, road, or right-of-way and shall execute an indemnification and hold harmless agreement to the city which indemnifies, protects, and holds harmless the city from the actions of the applicant or permittee and their agents and representatives in any way arising out of or stemming from their construction or work.
- (c) For new construction, an applicant must submit one set of project construction plans at the time of filing an application for a permit. Plans are not required for routine maintenance and service installations. Such plans shall include the location(s), width, and arrangement of the proposed work or construction; the distance between any existing entrances within 100 feet of the proposed work or construction; distance(s) from the centerline of the traveled way to any structures,

gasoline pumps, or other obstructions within 100 feet of the proposed work or construction; property lines and easements within 100 feet of the proposed work or construction; the length, size and location of existing pipes, culverts, catch basins or manholes, conduit, curbing, curb and gutter, and/or sidewalks, and above ground utilities within 100 feet of the proposed work or construction; and the proposed location of new pipes, conduit, culverts, catch basins or manholes, curbing, work or construction sought to be completed. The construction plans will be promptly reviewed and a permit will be issued or denied within 30 working days after the application has been properly submitted along with the plans. The applicant is responsible for the engineering and design of its project and construction and the integration of its maintenance and construction responsibilities.

- (d) No permit shall be issued until the applicant has presented a utility location request number from the Mississippi One-Call Program (811) which meets requirements of notification, except in case of emergencies as defined above. The applicant is responsible for locating all utilities within the area of the proposed work or construction and any damage to other utilities shall be at the sole cost and expense of the applicant or permittee, as the case may be.
- (e) In order to expedite the issuance of a permit, a permit may be issued with conditions on construction and work hours.
- (f) No permit shall be transferable.
- (g) Except for requirements subject to the exclusive jurisdiction of another regulatory agency or governing state or federal body or any valid agreement or franchise, the location, depth and other physical characteristics of any facilities or construction for which a permit is issued hereunder shall be subject to approval of the ~~director of public works~~City Engineer or his or her designee, such approval not to be reasonably withheld and to be based on, but not limited to, maintenance, operation, and oversight of the affected streets, alleys, sidewalks, rights-of-way and construction areas. In no circumstance shall the City Engineer approve an application that calls for the installation of additional above-ground utility lines, unless the work proposed is in compliance with the current version of the Overhead/Underground Conversion Bank Policy or the City Engineer determines that such placement is both temporary and emergent, in which case the reasoning for such temporary or emergent placement shall be included on the temporary permit. Sub-transmission and transmission lines defined as electrical power lines in excess of 25kV shall follow all ordinances, regulations, or requirements of the City of Oxford; however, such sub-transmission and transmission lines shall not be required to be installed underground.

SECTION II. Repealing Clause

All ordinances or parts of ordinances in conflict herein shall be, and the same are hereby repealed.

SECTION III. EFFECTIVE DATE

All ordinance shall take effect and be in force as provided by law.

The above ordinance having been first reduced to writing and read and considered at a public meeting of the governing authorities of the City of Oxford, Mississippi, on motion of Alderman

_____, seconded by Alderman _____, and the roll being called, the same was adopted by the following vote:

| | |
|--------------------------|------------|
| Alderman Addy | voted ____ |
| Alderman Huelse | voted ____ |
| Alderman Antonow | voted ____ |
| Alderman Howell-Atkinson | voted ____ |
| Alderman Taylor | voted ____ |
| Alderman Bailey | voted ____ |
| Alderman Morgan | voted ____ |

| APPROVED, this day the _____ day of _____, ~~2020~~2021.

ROBYN TANNEHILL, MAYOR

ATTEST:

ASHLEY ATKINSON, CITY CLERK

(g) Except for requirements subject to the exclusive jurisdiction of another regulatory agency or governing state or federal body or any valid agreement or franchise, the location, depth and other physical characteristics of any facilities or construction for which a permit is issued hereunder shall be subject to approval of the director of public works or his or her designee, such approval not to be reasonably withheld and to be based on, but not limited to, maintenance, operation, and oversight of the affected streets, alleys, sidewalks, rights-of-way and construction areas. ~~In no circumstance shall~~ The City Engineer **shall** approve an application that calls for the installation of additional above-ground utility lines **that increases the applicants current profile diameter, provided that: (i) Applicant agrees prior to placing the planned lines to remove any current but non-functional lines as needed to ensure the planned lines do not exceed applicant's current profile diameter, or (ii) Applicant agrees to place the planned lines to serve the customer base on the pole at a location agreed to by the City and to then remove existing utility lines serving that customer base as needed to ensure the new profile diameter is less than that at the time of application. The expectation in this situation would be to decrease the current diameter with the new utility lines. The City Engineer will consider this application** ~~determine that such placement is both as temporary and emergent until either one of the two options is are met. in which case the reasoning for such temporary or emergent placement shall be included on the temporary permit~~ Applicant shall complete any work provided for herein within a commercially reasonable period **and if it fails to do so** ~~the City Engineer may upon reasonable written notice void the application and require the new utility lines to be removed.~~ Sub-transmission and transmission lines defined as electrical power lines in excess of 25kV shall follow all ordinances, regulations, or requirements of the City of Oxford; however, such sub- transmission and transmission lines shall not be required to be installed underground.

Ordinance No.

**AN ORDINANCE ADDING CHAPTER 98, ARTICLE 7, SECTION 153
OF THE CODE OF ORDINANCES OF THE CITY OF OXFORD, MISSISSIPPI
STREET, TRENCHING AND RIGHT-OF-WAY MANAGEMENT ORDINANCE.**

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY
OF OXFORD, MISSISSIPPI:

SECTION I. That Chapter 98, Article 7, Section 153 of the Code of Ordinances of the City of Oxford is hereby amended to read as follows:

Sec. 98-153. - Permit application.

- (a) No permit shall be issued without a completed application on the form approved by the City Engineer. The application shall be submitted to the public works department, and shall minimally include:
 - (1) A detailed description of the size, type, nature, and extent of the work or construction to be done;
 - (2) The exact location and approximate area where the anticipated work or construction is expected to occur, including the approximate length and width and, if the excavation or digging is in a street or alley, whether it is parallel or transverse to the direction of the travel lanes;
 - (3) The name and residential or business address and telephone number for the permittee;
 - (4) The name and residential or business address and telephone number for the project manager or person to oversee and/or manage the anticipated work or construction;
 - (5) The dates of commencement and completion of the work; and
 - (6) The purpose of the work or construction.

No application authorized or imposed by this article shall be construed to affect or alter in any way any obligation of public and private utilities with facilities installed in any city street to relocate the facilities at no cost to the city, in the event that relocation is required by the city to accommodate the relocation or repair of a public road.

- (b) Along with the application for a permit, an applicant must submit evidence acceptable to the city that the applicant or person to perform the work or construction has sufficient expertise and ability to timely repair the street, road, or right-of-way and shall execute an indemnification and hold harmless agreement to the city which indemnifies, protects, and holds harmless the city from the actions of the applicant or permittee and their agents and representatives in any way arising out of or stemming from their construction or work.
- (c) For new construction, an applicant must submit one set of project construction plans at the time of filing an application for a permit. Plans are not required for routine maintenance and service installations. Such plans shall include the location(s), width, and arrangement of the proposed work or construction; the distance between any existing entrances within 100 feet of the proposed work or construction; distance(s) from the centerline of the traveled way to any structures, gasoline pumps, or other obstructions within 100 feet of the proposed work or construction; property lines and easements within 100 feet of the proposed work or construction; the length, size and location of existing pipes, culverts, catch basins or manholes, conduit, curbing, curb and gutter, and/or sidewalks, and above ground utilities within 100 feet of the proposed work or construction; and the proposed location of new pipes, conduit, culverts, catch basins or manholes, curbing, work or construction sought to be completed. The construction plans will

be promptly reviewed and a permit will be issued or denied within 30 working days after the application has been properly submitted along with the plans. The applicant is responsible for the engineering and design of its project and construction and the integration of its maintenance and construction responsibilities.

- (d) No permit shall be issued until the applicant has presented a utility location request number from the Mississippi One-Call Program (811) which meets requirements of notification, except in case of emergencies as defined above. The applicant is responsible for locating all utilities within the area of the proposed work or construction and any damage to other utilities shall be at the sole cost and expense of the applicant or permittee, as the case may be.
- (e) In order to expedite the issuance of a permit, a permit may be issued with conditions on construction and work hours.
- (f) No permit shall be transferable.
- (g) Except for requirements subject to the exclusive jurisdiction of another regulatory agency or governing state or federal body or any valid agreement or franchise, the location, depth and other physical characteristics of any facilities or construction for which a permit is issued hereunder shall be subject to approval of the director of public works or his or her designee, such approval not to be reasonably withheld and to be based on, but not limited to, maintenance, operation, and oversight of the affected streets, alleys, sidewalks, rights-of-way and construction areas. Except as described in subsection (h), in no circumstance shall the City Engineer approve an application that calls for the installation of additional above-ground utility lines, unless the City Engineer determines that such placement is both temporary and emergent, in which case the reasoning for such temporary or emergent placement shall be included on the temporary permit. Sub-transmission and transmission lines defined as electrical power lines in excess of 25kV shall follow all ordinances, regulations, or requirements of the City of Oxford; however, such sub- transmission and transmission lines shall not be required to be installed underground.

(h) The City Engineer shall may approve an application seeking: (i) to replace existing above-ground utility lines; (ii) the overlying of fiber-optic cables to existing above-ground facilities, provided that such overlying does not increase the then existing profile diameter by XX percent; or (iii) the placement of new above-ground utility lines in those situations in which it is not technically feasible or economically reasonable to install underground facilities.

SECTION II. Repealing Clause

All ordinances or parts of ordinances in conflict herein shall be, and the same are hereby repealed.

SECTION III. EFFECTIVE DATE

All ordinance shall take effect and be in force as provided by law.

The above ordinance having been first reduced to writing and read and considered at a public meeting of the governing authorities of the City of Oxford, Mississippi, on motion of and the roll being called, the same was adopted by the following vote:



THE CITY OF
OXFORD

MEMORANDUM

To: Board of Alderman

From: Bart Robinson

CC:

Date: May 24th, 2021

Re: Utility Service outside the City Limits

The City of Oxford has a policy (attached) which dictates the requirements for service of water and sewer to developments outside the City limits. In a recent meeting with Joel Hollowell, Director of Development Services for Lafayette County, the current policy and its effect on development outside the City limits including the users of the Max D. Hipp Industrial Park was discussed. After this meeting, Mr. Hollowell asked for the opportunity to address the BOA and discuss the current policy.

The current policy adopted at the conclusion of the Vision 2037 Comprehensive Plan process and prior to the adoption of zoning by Lafayette County addresses how City staff considers developments outside the City. In summary, City staff reviews developments to insure developments are consistent with all applicable standards for developments within the City of Oxford including land use consistent with the 2037 Future Land Use Map. The City's standards for development are, at times, in conflict with Lafayette County Standards. Mr. Hollowell believes, these conflicts encourage developers to seek areas further from the City which are less desirable areas for certain types of developments and the strict compliance with this policy has a negative impact on potential users of the Max D. Hipp Industrial Park.

Request for City Water & Sewer Outside of the City of Oxford Corporate Limits

Planning Guidelines

The following guidelines have been established to manage development requesting city water and sewer outside the City of Oxford corporate limits. The purpose of these guidelines is to ensure that future development located on the periphery of the City of Oxford is compatible with the land use patterns envisioned in the City of Oxford Vision 2037 Comprehensive Plan. The guiding principles for future development are as follows; and the proposed development requesting use of city utilities must be found to:

- *Applicable properties should be compatible with intended uses noted in the Vision 2037 Comprehensive Plan Future Land Use Map.*
- In appearance and design enhance Oxford's gateways, where applicable.
- Be compatible with surrounding development.
- To the greatest possible extent:
 - Protect and utilize natural topography.
 - Retain significant trees and/or vegetation.
 - Retain natural vegetation buffers along roadways and within and between developments.
 - Preserve wetlands, natural drainage, and scenic vistas.
 - Provide amenities appropriate to the scale of the proposed development.
 - Meet all other applicable standards for development in the City of Oxford Land Development Code.
 - Must provide the City of Oxford with either an executed Petition for Annexation or a petition for inclusion; at the discretion of the City.

To help ensure that future development will comply with these guidelines, development outside the City of Oxford requesting city water and sewer service will be considered as follows:

- For property within the boundary of the Vision 2037 Future Land Use Map, preference will be to serve development providing land uses and density in a zoning district closely related to the recommended land use type on that map.
- Beyond the boundary of the Vision 2037 Future Land Use Map, in locations where the City has capacity to provide service, requests for city utilities shall be considered reflecting what is authorized in the zoning district established by Lafayette County.

Site Plans - Any Site Plan approved for the extension of city utilities shall include a memorandum stating the conditions of approval for the extension of the utilities in the file for the review.

Subdivisions - The process for approvals of subdivisions shall be for all requests at Preliminary and Final Plat to be heard before the Planning Commission and then the Mayor and Board of Aldermen. If a request is made to modify a Preliminary Plat or Final Plat that has been approved by the Lafayette County Board of Supervisors, it shall again be reviewed by the Planning Commission and then the Mayor and Board of Aldermen if determined by the Planning Director that the requested change is substantial and affect compliance with the initial water and/or sewer, or land use regulations. If the Planning Director finds that the change is not substantial, it shall be reviewed and noted as still approvable only by the Mayor and Board of Aldermen. Any subdivisions so approved for water and/or sewer service shall include the following signature blocks on the Final Plat:

City of Oxford Board of Aldermen approval:

CITY OF OXFORD
COUNTY OF LAFAYETTE
STATE OF MISSISSIPPI

Approved for extension of WATER / SEWER service by the City of Oxford, Board of Aldermen, this the _____ day of _____, 20__.

Mayor Name
MAYOR, CITY OF OXFORD

City Engineer's Certificate:

I certify that DEVELOPER has complied with one of the following alternatives for WATER/SEWER service to *DEVELOPMENT NAME, PHASE X*. Either all improvements have been installed by the sub-divider in accordance with the requirements of these regulations and with the action of the Board of Aldermen, accepting maintenance of the specified utilities; or a bond, certified check, or an irrevocable letter of credit has been posted by the sub-divider which is available to the City in a sufficient amount to ensure completion of all required improvements.

As of this the _____ day of _____, 20__.

City Engineer Name
City Engineer, City of Oxford.



Jeff McCutchen
Chief of Police

jmccutchen@oxfordpolice.net

To: Mayor and Board of Aldermen
Cc: Jeff McCutchen, Chief of Police
From: Matt Davis, CPP, CAPP, Director of Parking
Date: May 21st, 2021
Re: Amendment to the Vehicles for Hire Ordinance, Chapter 118.

Due to the upcoming Taxi Designated Pick-Up Locations Ordinance, several local, licensed taxi companies have expressed interest in having the City deregulate current taxi regulations so that they could fairly compete with other Transportation Network Companies (TNCs) such as Lyft and Uber.

Since 2013, we have seen a dramatic decline in city regulated taxi companies due to the creation of these new TNCs. We have seen the number of companies go from 23 all the way down to 13 in the past five years. The number of taxi drivers has also dropped from 106 down to 23. Taxi vehicles have also declined from 88 to 25.

Our current ordinance requires new taxi companies to fill out a taxi company application and pay \$500 for the taxi company permit. They also must have valid liability insurance on each vehicle as well as cameras and signage. Each vehicle performs a yearly inspection with City staff, which costs \$25 per vehicle. All taxi drivers are required to fill out a taxi driver application and pay \$50 for their driver permit and IDs.

With this trend, staff recommends that either we amend some of the key aspects of the Vehicle for Hire Ordinance or we completely remove the entire Ordinance and allow the local taxi companies to compete with the TNCs that are coming into town and operating without following any of the Vehicles for Hire Ordinance currently in place.

The current Ordinance is attached for your review.

Attachment

Oxford Police Department
715 Molly Barr Rd.
Oxford, MS 38655
Phone: (662) 232-2400
Fax: (662) 232-2314

Page | 1

Chapter 118 - VEHICLES FOR HIRE^{III}

Footnotes:

--- (1) ---

Editor's note— Ord. No. 2013-19, adopted November 19, 2013, in effect repealed the former chapter 118, §§ 118-19—118-31, and enacted a new chapter 118 as set out herein. The former chapter 118 pertained to similar subject matter and derived from the Code of 1968, §§ 27-1—27-13, 27-24, 27-29—27-31, 27-43—27-47, 27-49—27-52; Ord. No. 2006-15, adopted September 5, 2006; Ord. No. 2009-10, adopted November 3, 2009; Ord. No. 2011-12, adopted December 6, 2011 and Ord. No. 2013-6, adopted March 19, 2013.

Secs. 118-1—118-18. - Reserved.

Sec. 118-19. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Daytime means the period between sunrise and sunset.

Limousine means a motor vehicle designed or constructed to accommodate and transport passengers for hire on a pre-arranged basis only with an extended wheel base, expanded seating capacity, and a fixed partition between the driver and passenger seating area. The vehicle shall have additional rear seating capacity, area, and comforts; and shall be designed to transport not more than 14 persons, exclusive of the chauffeur driver.

Low speed vehicle cab means any four-wheeled electric vehicle, including golf carts, that has a top speed greater than 20 miles per hour but less than 35 miles per hour. Low speed vehicles must comply with the safety standards in 49 CFR Section 571.500.

Nighttime means the period between sunset and sunrise.

Pedicab means a tricycle that:

- (1) Transports or is capable of transporting passengers on seats attached to the tricycle;
- (2) Is powered by human power or an electric assist; and
- (3) Is used to carry passengers for hire.

Taxicab means and includes all motor vehicles used to carry passengers for hire, except such vehicles which are under and found to be subject to the jurisdiction of the state public service commission and/or the federal interstate commerce commission. The following are excluded from the definition of vehicle for hire:

- (1) Limousines.
- (2) Vehicles owned and operated and operated by federal or state government, by a political subdivision of the state, or by a person under contract with the federal or state government, by a political subdivision of the state.
- (3) Vehicles owned and operated by hotels/motels and apartments which provide free transportation service to guests and residents.

Taxi, low speed vehicle, or pedicab trip means the act of carrying a passenger(s) that originates at one location and terminates at a different location or destination.

Vehicle for hire means any taxi, low speed, or pedicab as defined herein, or any vehicle used to carry or transport passenger(s) for hire, unless specifically excluded herein.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2015-25, 9-15-2015)

Sec. 118-20. - Liability insurance required.

- (a) *Taxi liability insurance.* No person, firm or corporation shall operate or cause to be operated on any street of the said city any taxicab without having secured liability insurance on each taxi in some reliable and solvent insurance or surety company authorized to do business in the state, in the sum of no less \$100,000.00 for the death or injury to any one person, and subject to said limit for one person, \$300,000.00 total public liability for any one accident and \$100,000.00 for property damage.
- (b) *Pedicab liability insurance.* The owner shall maintain all times a commercial general liability insurance policy in the amount of at least \$1,000,000.00 per occurrence and \$2,000,000.00 annual aggregate. The insurance company issuing the policy shall be authorized to issue commercial liability policies in Mississippi by the Mississippi Department of Insurance. The policy shall designate by manufacturer's serial number or identification number of all pedicabs for which coverage is granted. The policy shall insure the person named in the policy and any other person using the pedicab with the express or implied permission of the named insured against any liability arising out of the ownership, maintenance or use of the pedicab in Mississippi. The policy shall name the city as an additional insured.
- (c) *Low speed vehicle liability insurance.* The owner shall maintain all times a commercial general liability insurance policy in the amount of at least \$1,000,000.00 per occurrence and \$2,000,000.00 annual aggregate. The insurance company issuing the policy shall be authorized to issue commercial liability policies in Mississippi by the Mississippi Department of Insurance. The policy shall designate by manufacturer's serial number or identification number of all low speed vehicles for which coverage is granted. The policy shall insure the person named in the policy and any other person using the low speed vehicle with the express or implied permission of the named insured against any liability arising out of the ownership, maintenance or use of the low speed vehicle in Mississippi. The policy shall name the city as an additional insured.
- (d) *Written notice of cancellation.* The insurance policy or bond shall contain a provision or endorsement to the effect that the same shall not be cancelled for any cause by either party thereto unless or until 30 days written notice thereof shall be given to the city by registered, prepaid mail, addressed to the mayor with a copy thereof mailed in like manner to the city clerk.
- (e) *Possession of insurance policy.* The city clerk shall retain, in their possession, the public liability insurance policy or bond in effect for the operation of the taxicab, low speed vehicle, or pedicab and a copy of the liability insurance policy or bond shall be carried in any taxicab or pedicab operating within the corporate limits of the city and available for inspection by the police or any public official. Furthermore, the city clerk shall be notified within 24 hours of any changes in the public liability policy or bond.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2015-25, 9-15-2015)

Sec. 118-21. - Permits.

It shall be unlawful for any person to own or operate a taxicab, low speed vehicle, or pedicab in and upon or across any of the public streets, avenues, alleys or other public passageways in the City of Oxford, Mississippi, unless and until such person shall first have obtained a business license and a permit from the governing authorities of said city authorizing such person to own or operate such taxicab, low speed vehicle, or pedicab. Any person desiring to obtain a permit authorizing the ownership or operation of a taxicab, low speed vehicle, or pedicab in, into, from, within or through the corporate limits of the City of Oxford shall make application for such permit in writing to the city clerk. The applicant must:

- (1) Provide name and address.
- (2) Be at least 21 years old for a taxi or low speed taxi permit and 18 years old for a pedicab permit.
- (3) Be a citizen of the United States or an alien admitted for permanent residence who has otherwise been granted employment authorization by the United States Immigration and Naturalization Service.
- (4) Provide information regarding prior experience in transportation of passengers.

- (5) Provide taxi or low speed vehicle information regarding the number of vehicles, make, model, year, body style, state taxi or B-10 license tag number, vehicle identification number, seating capacity determined according to the manufacturer's suggested seating capacity for each vehicle, and physical condition of the vehicles for hire the applicant desires to operate. The city clerk shall give a number to each vehicle which the owner shall cause to be painted or stenciled on two sides of said vehicles. Such vehicle shall be registered on or before the first day of February each year.
- (6) Provide pedicab information regarding the number of pedicabs, manufacturer's name, manufacture's serial or identification number, seating and weight capacity determined according to the manufacturer's suggested seating and weight capacity for each pedicab, and physical condition of the pedicabs for hire the applicant desires to operate. The city clerk shall give a number to each pedicab which the owner shall cause to be painted, printed or stenciled on two sides and the back of said pedicabs. Such pedicabs shall be registered on or before the first day of February each year.
- (7) Provide information regarding the company insignia or logo to be used to designate the vehicles.
- (8) Not have been convicted, plead guilty, been on probation, parole, or served time on a sentence for a period of five years previous to the date of application, for the violation of any criminal offense, felony, or misdemeanor, of the city, of the State of Mississippi or any other state or of the United States. If at any time during the application process the applicant is charged with any criminal offense, consideration of the application shall be suspended until entry of a judgment or dismissal. A plea of nolo contendere to a criminal offense shall constitute a conviction.
- (9) Not have been convicted of three or more violations of the provisions of this article within a period of two years prior to the date of application.

All applicants for taxicab, low speed cabs, and/or pedicab permits shall be approved by the mayor and board of aldermen after a recommendation by the chief of police or designee.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2014-4, 2-18-2014; Ord. No. 2015-25, 9-15-2015)

Sec. 118-22. - Driver permits.

All drivers of taxicabs, low speed cabs or pedicabs shall obtain and maintain a permit issued by the city before driving a taxicab, low speed cab or pedicab upon the streets of the city. In order to secure a driver permit, an applicant must submit an application to the city clerk. Permits shall be posted in a prominent place immediately visible to a passenger and shall be renewed annually. The applicant must:

- (1) Be at least 21 years old for a taxi or 20 years old for a low speed taxi or 18 years old for a pedicab.
- (2) Possess at least a Mississippi commercial "class D" driver's license for a taxi permit or at least a valid state regular operator driver's license for a low speed or pedicab permit.
- (3) Be a citizen of the United States or an alien admitted for permanent residence who has otherwise been granted employment authorization by the United States Immigration and Naturalization Service.
- (4) Not have been convicted, plead guilty, been on probation, parole, or served time on a sentence for a period of five years previous to the date of application, for the violation of any criminal offense, felony, or misdemeanor, of the city, of the State of Mississippi or any other state or of the United States. If at any time during the application process the applicant is charged with any criminal offense, consideration of the application shall be suspended until entry of a judgment or dismissal. A plea of nolo contendere to a criminal offense shall constitute a conviction.
- (5) Not have been convicted of three or more violations of the provisions of this article within a period of two years prior to the date of application.

All applicants for taxicab, low speed, or pedicab driver permits shall be approved by the mayor and board of aldermen after a recommendation by the chief of police or designee.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2014-4, 2-18-2014; Ord. No. 2015-25, 9-15-2015; Ord. No. 2018-4, § I, 4-17-2018)

Sec. 118-23. - Revocation and suspension.

The governing authorities may revoke or suspend any permit and may demand and require the return of any permit issued under the provisions of this article, upon proof satisfactory to the governing authorities that the holder of such permit, while owning or operating or while in charge of any taxicab, low speed cab or pedicab:

- (1) Was intoxicated, or noticeably under the influence of intoxicating liquor; or
- (2) Had knowingly disregard the speed regulations prescribed by law; or
- (3) Had been guilty of knowingly transporting intoxicating liquor; or
- (4) Had been guilty of disturbing the peace while engaged in operating a vehicle for hire; or
- (5) Had carried a concealed weapon in violation of the law; or
- (6) Had knowingly transported persons for the purpose of aiding any such persons to illegally gamble, or to engage in prostitution; or
- (7) Had violated any one of the provisions of this article; or
- (8) Had violated any of the criminal laws of the City of Oxford or the State of Mississippi.

Penalties. The first violation of any provision of this article shall result in a 30-day suspension of a taxicab, low speed, or pedicab permit and/or driver permit and the second offense shall result in a 12-month suspension.

Immediate suspension. For due cause, in the event of a violation of the provisions of this article which results in a situation in which continued operation by a holder of a taxicab, low speed, or pedicab permit and/or driver permit endangers the health, safety, or welfare of the general public, the permit may be immediately temporarily suspended by the chief of police or their designee. Notice of the temporary suspension shall be given immediately to the vehicle for hire permit holder and/or the driver permit stating the facts upon which the suspension is based and stating the appeals process.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2015-25, 9-15-2015)

Sec. 118-24. - Appeals.

Any person aggrieved by a judgment or decision rendered by the city in the interpretation or enforcement of any provision or requirement of this article or any other applicable provision of the Code may appeal such judgment or decision in writing to the city clerk within ten days from the date of the violation to the next regularly scheduled meeting of the mayor and board of aldermen.

Time limitations for appeal. Any decision made by the mayor and board of aldermen may be appealed within ten days from the date thereof in the manner provided by law for appeals from judgments or decisions of the governing authorities of municipalities.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2015-25, 9-15-2015)

Sec. 118-25. - Fares, fees, and receipts.

- (a) All fares, seating capacity, and weight capacity for all types of taxi cabs shall be posted in a prominent place in such a way that it shall be immediately visible to passengers therein. Fares and fees for vehicles for hire shall be as follows:

| | |
|------------------------------|--|
| Fares | Maximum of \$10.00 per person for one trip and a maximum of \$2.50 for each additional stop/trip within the corporate limits of the City of Oxford for any fare originating or terminating in the City of Oxford, or between the University of Mississippi campus. Passengers must be informed of the fare for the proposed trip before the trip begins. |
| Permit | \$500.00 |
| Driver permit | \$50.00 |
| Driver permit renewal | \$25.00 |
| Issuance of duplicate permit | \$25.00 |

- (b) No driver shall request, demand, arrange for, or collect any compensation in an amount greater than the fares authorized by this section.
- (c) A written receipt must be offered at the end of each fare which clearly reflects:
 - (1) The date, time and place the fare originated and terminated;
 - (2) The actual distance traveled by each passenger;
 - (3) The amount of the fare charged for each passenger; and
 - (4) The total number of passengers in the vehicle.
- (d) Each taxicab must permanently display a five-inch by eight-inch interior sign clearly and legibly visible to passengers that states: "Driver is required to offer a receipt at the conclusion of each trip."
- (e) Each taxicab must permanently display a five-inch by eight-inch rate card, clearly visible and legible to all rear passengers, that states: "No passenger may be charged more than \$10.00 per person for one trip and a maximum of \$2.50 for each additional stop/trip within the corporate limits of the City of Oxford for any fare originating or terminating in the City of Oxford, or between the University of Mississippi campus."

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2014-30, § I, 8-19-2014; Ord. No. 2015-25, 9-15-2015)

Sec. 118-26. - General requirements.

- (a) *Taxi requirements.* Each taxicab shall be maintained in a clean and safe condition, and shall be free of:
 - (1) Litter, dirt, and grime, inside and out, including the trunk;
 - (2) Cracked or broken windows, headlights, taillights or interior lights;
 - (3) Missing or broken door locks, handles or window cranks;
 - (4) Torn floor covering, head liner or upholstery;

- (5) Unusual or unsightly paint defacement;
 - (6) Projections of sheet metal or other materials inside or outside the taxicab that might cause injury or tear clothing;
 - (7) Tears or rust holes in the vehicle body;
 - (8) Loose pieces such as fenders, bumpers or trim hanging from the vehicle body; and
 - (9) Body damage or any condition of the body which would create a safety problem, interfere with the operation of the vehicle, or cause unusual or unsightly defacement of the vehicle.
- (b) All motorized taxi vehicles, gas and electric, shall have a vehicle inspection performed annually each calendar year by a licensed automobile repair business at the expense of the taxi vehicle owner. This inspection report must be submitted to the code enforcement officer. If a vehicle fails the inspection, the owner will have 30 days to take corrective action to fix the deficiency. If the deficiency is not corrected within the 30-day time limit, the code enforcement officer may have the vehicle removed from service until the deficiency has been corrected. The inspection form that will be used is located in the "Taxicab safety book of Standards, and a copy may be requested from the city clerk's office.

The company insignia or logo with company phone number shall be either permanently displayed or magnetically affixed to both sides of the vehicle with at least three-inch lettering and legible from a distance of at least 75 feet. A Medallion logo, with license number, provided by the City of Oxford, must be displayed on the exterior left and right side of each vehicle.

Each taxicab must display its driver's city permit in a visible and conspicuous place, conspicuous to the rear passengers.

Drivers and companies shall be responsible for compliance with this section and shall be subject to random inspection to determine compliance. Any vehicle for hire operated within the city that violates any provision of this section shall be immediately removed from service and not reinstated until all violations are corrected.

Smoking by any person is prohibited inside all taxicabs.

No operator of a taxicab shall use a mobile device for any purpose while a passenger is in the taxicab and the taxicab is in motion, unless such use is exclusively by a hands-free device.

- (c) *Pedicab requirements.* No pedicab shall be operated as a pedicab unless it is single frame construction; in reasonably clean and safe condition; and does not have exposed rust, ripped upholstery or fabric or exposed wood that is not painted and in good condition.

The company insignia or logo with company phone number shall be either permanently displayed or magnetically affixed to the back and both sides of the pedicab with at least two-inch lettering and legible from the rear a distance of at least 50 feet and from the sides a distance of 30 feet.

Pedicabs shall have the following safety features:

- (1) Passenger seat belt (either one seat belt for each passenger or one seat belt that covers all passengers).
- (2) A lamp on the front that illuminates a person or vehicle at least 50 feet to the front during nighttime.
- (3) Either a flashing or solid lamp on the front that emits a white light visible from at least 500 feet to the front during nighttime.
- (4) A red reflector on the rear visible from at least 50 to 300 feet to the rear when reflector is directly in front of lawful motor vehicle upper beams during nighttime.
- (5) A lamp on the rear that emits a red light visible from at least 500 feet to the rear during nighttime.
- (6) A reflective strip no smaller than two inches wide and 36 inches long affixed horizontally to the rear of the pedicab, no lower than the height of the rear wheel hub, visible from at least 50 feet to the rear when the strip is directly in front of lawful motor vehicle upper beams during nighttime.
- (7) A braking system capable of stopping the pedicab.
- (8) A mirror located to reflect to the operator a view of the road at least 200 feet to the rear.

- (9) It is unlawful to operate a pedicab that is wider than 54 inches at its widest point and longer than ten feet at its longest point.
- (10) Turn signals.
- (11) A "slow moving vehicle" triangle emblem shall be attached to the center rear of each pedicab vehicle, no lower than two feet and no higher than six feet above ground level. The triangle must meet the minimum specifications set forth by OSHA for slow moving vehicle emblems, which is a florescent yellow-orange triangle with a dark red reflective boarder, and be no smaller than 16 inches by 14 inches.

Any vehicle for hire operated within the City of Oxford that violates of any provision of this section shall be immediately removed from service and not reinstated until all violations are corrected.

(d) *Pedicab operation.* It shall be unlawful to operate a pedicab:

- (1) By riding other than on or astride a permanent and regular seat attached to the pedicab.
- (2) Carrying more passengers than the number of seats available, except that persons under five years of age are excluded from this limitation if each child is sitting in the lap of an adult.
- (3) In a manner that results in damage to public property.
- (4) In a manner that results in colliding with a pedestrian.
- (5) Equipped with a siren or whistle.
- (6) While knowingly permitting another to attach their bicycle, coaster, sled, roller skates, skateboard, scooter or other rolling devices to the pedicab.
- (7) While carrying anything that prevents the operator from keeping at least one hand on the handlebars.
- (8) On a street without a designated bike lane when the street has a posted speed limit of 35 miles per hour or greater, except for crossing that street.
- (9) On a public sidewalk except when stopped to pick up or drop off passengers.
- (10) Without a clearly visible manufacturer's serial or identification number.
- (11) On a street or public area that has been ordered closed by the city.
- (12) While using a cell phone in any manner unless through the use of a hands free device.
- (13) No smoking is permitted in a pedicab any time.
- (14) All passengers shall be seated while pedicab is in motion.
- (15) No pedicab operator shall stop to load or unload passengers on the traffic side of the street, while occupying any intersection or crosswalk, or in such a manner as to unduly interfere with the orderly flow of traffic. All pedicab operators shall pull as close to the curb or edge of the roadway as possible to take on or discharge passengers.

(e) *Pedicab parking.* It shall be unlawful to park a pedicab:

- (1) At any bike rack owned by the city for more than two hours. Any pedicab or pedicab trailer parked in violation of this section is subject to impoundment without notice by the city.
- (2) To use any public street, public property or right-of-way as a waiting area unless such area is specifically designated as vehicle for hire waiting or parking area.
- (3) In a legal motor vehicle parking space.

(f) (1) *Low speed vehicle cab requirements.* All low speed cabs must meet the vehicle requirements set forward for a low speed passenger vehicle as set forth in 49 CFR Section 571.500 Standard 500.

a. All low speed cabs shall be equipped with:

- 1. Headlamps;
- 2. Front and rear turn signal lamps;

3. Tail lamps;
 4. Stop lamps;
 5. Reflex reflectors: one red on each side as far to the rear as practicable, and one red on the rear;
 6. An exterior mirror mounted on the driver's side of the vehicle and either an exterior mirror mounted on the passenger's side of the vehicle, or an interior surface;
 7. A parking brake;
 8. A windshield that conforms to the Federal motor vehicle safety glazing standard (49 CFR 571.205);
 9. A VIN number;
 10. A type 1 or type 2 seat belt assembly.
- b. Each slow speed taxicab shall be maintained in a clean and safe condition, and shall be free of:
1. Litter, dirt, and grime, inside and out, including storage areas;
 2. Cracked or broken windows, headlights, taillights or interior lights;
 3. Missing or broken hardware;
 4. Torn floor covering, head liner or upholstery;
 5. Unusual or unsightly paint defacement;
 6. Projections of sheet metal or other materials inside or outside the taxicab that might cause injury or tear clothing;
 7. Tears or rust holes in the vehicle body;
 8. Loose pieces such as fenders, bumpers or trim hanging from the vehicle body; and
 9. Body damage or any condition of the body which would create a safety problem, interfere with the operation of the vehicle, or cause unusual or unsightly defacement of the vehicle.
- (2) All motorized taxi vehicles, gas and electric, shall have a vehicle inspection preformed annually each calendar year by a licensed automobile repair business at the expense of the taxi vehicle owner. This inspection report must be submitted to the code enforcement officer. If a vehicle fails the inspection, the owner will have 30 days to take corrective action to fix the deficiency. If the deficiency is not corrected within the 30-day time limit, the code enforcement officer may have the vehicle removed from service until the deficiency has been corrected. The inspection form that will be used is located in the "Taxicab safety book of Standards", and a copy may be requested from the city clerk's office.

The company insignia or logo with company phone number shall be either permanently displayed or magnetically affixed to both sides of the vehicle with at least three-inch lettering and legible from a distance of at least 75 feet. A Medallion logo, with license number, provided by the City of Oxford, must be displayed on the exterior left and right side of each vehicle.

Each taxicab must display its driver's city permit in a visible and conspicuous place, conspicuous to the rear passengers.

Drivers and companies shall be responsible for compliance with this section and shall be subject to random inspection to determine compliance. Any vehicle for hire operated within the city that violates any provision of this section shall be immediately removed from service and not reinstated until all violations are corrected.

Smoking by any person is prohibited inside all taxicabs.

No operator of a taxicab shall use a mobile device for any purpose while a passenger is in the taxicab and the taxicab is in motion, unless such use is exclusively by a hands-free device.

- (3) Drivers and companies shall be responsible for compliance with this section and shall be subject to random inspection to determine compliance. Any vehicle for hire operated within the city that violates any provision of this section shall be immediately removed from service and not reinstated until all violations are corrected.
- (g) *Low speed cab operation.* It shall be unlawful to operate a low speed cab:
- (1) Carrying more passengers than the number of seats available, except that persons under five years of age are excluded from this limitation if each child is sitting in the lap of an adult.
 - (2) In a manner that results in damage to public property.
 - (3) In a manner that results in colliding with a pedestrian.
 - (4) Equipped with a siren or whistle.
 - (5) While knowingly permitting another to attach their bicycle, coaster, sled, roller skates, skateboard, scooter or other rolling devices to the vehicle.
 - (6) On a street when the street has a posted speed limit of 35 miles per hour or greater, except for crossing that street.
 - (7) On a public sidewalk except when stopped to pick up or drop off passengers.
 - (8) Without a clearly visible vehicle identification number.
 - (9) On a street or public area that has been ordered closed by the city.
 - (10) While using a cell phone in any manner unless through the use of a hands free device.
 - (11) No smoking is permitted in a low speed vehicle any time.
 - (12) All passengers shall be seated while the vehicle is in motion.
 - (13) No low speed vehicle operator shall stop to load or unload passengers on the traffic side of the street, while occupying any intersection or crosswalk, or in such a manner as to unduly interfere with the orderly flow of traffic. All low speed vehicle operators shall pull as close to the curb or edge of the roadway as possible to take on or discharge passengers.
- (h) *Low speed vehicle parking.* It shall be unlawful to park a low speed vehicle:
- (1) To use any public street, public property or right-of-way as a waiting area unless such area is specifically designated as vehicle for hire waiting or parking area.
- (i) *Signage.* Any vehicle for hire may have one roof light mounted on its roof. A roof light may be turned on and off to indicate whether the vehicle is in service, but it may not display a changeable message or otherwise flash or move. No roof light shall be more than six inches tall, 20 inches wide, and six inches deep. Roof lights shall be solid yellow in color with white lettering, or solid white in color with yellow lettering. No other color or variations of color for roof lights will be allowed. No other signage shall be mounted or displayed on the roof, hood, or trunk of a vehicle for hire.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2014-20, 5-6-2014; Ord. No. 2014-30, § II, 8-19-2014; Ord. No. 2015-25, 9-15-2015; Ord. No. 2016-12, § I, 8-2-2016)

Sec. 118-27. - Trip log required.

No person shall operate or cause to operate on any street of the city any taxicab, low speed, or pedicab unless the driver of said [taxicab, low speed or pedicab] shall make and keep an accurate written record showing the following information with reference to the transportation of each passenger transported: the date, time and place that each such passenger entered, the destination to which each such passenger was taken. The place that the passenger entered and their destination shall be kept by listing the number and street address of the house or building at which or nearest which each such passenger entered and left. The written record shall be preserved by the company with which the driver is employed or contracted with as an independent contractor and kept readily

available within the city for a period of 12 months and upon demand shall be exhibited to any official or police officer of the city.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2014-30, § III, 8-19-2014; Ord. No. 2015-25, 9-15-2015)

Sec. 118-28. - Passengers.

No driver of a taxicab, low speed, or pedicab within the city shall refuse or neglect to convey an orderly person upon request, unless such driver is previously engaged, unable or forbidden by the provisions of this article to do so.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2015-25, 9-15-2015)

Sec. 118-29. - Maximum number.

No driver of any taxicab, low speed, or pedicab shall permit more persons to be carried than the seating capacity and/or weight capacity for pedicabs determined according to the manufacturer's suggested seating capacity. The seating capacity along with all fares shall be posted in a prominent place on the inside of the taxi, low speed, or pedicab in such a way that it shall be immediately visible to passengers therein. No passenger may be seated in a seat that is not equipped with a functioning seat belt.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2014-30, § IV, 8-19-2014; Ord. No. 2015-25, 9-15-2015)

Sec. 118-30. - ADA compliance.

A taxi, low speed or pedicab service shall provide the same level of service to persons with disabilities as persons without a disability. A taxi, low speed, or pedicab service and driver cannot deny service to an individual because of his or her disability if they are able to use a taxi, low speed, or pedicab service. If the person with a disability is using a wheelchair or other mobility device that can be stowed in the taxi, low speed, or pedicab, and the passenger can transfer to the vehicle seat, the driver and the taxi or pedicab service company must provide service. Drivers cannot refuse to assist with stowing the wheelchair. Drivers must also allow service animals in the vehicles or pedicab without any additional charges or fare. Also, no additional fare may be charged for the stowing of the wheelchair.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2015-25, 9-15-2015)

Sec. 118-31. - Violations.

Any person, firm or corporation who shall own, operate, or cause to be operated in, on or upon the streets, avenues or alleys of the City of Oxford, Mississippi, any taxicab without first having obtained the permit required in this article, a current City of Oxford privilege license and without having first filed with the city clerk such insurance policy as provided in this article and any person, firm or corporation who shall violate any provision or section of this article, shall, upon conviction, be subject to a fine of not to exceed \$1,000.00, or to imprisonment of not to exceed 90 days, or to both such fine and imprisonment. It shall be the duty of the municipal court to notify the city clerk of any driving convictions in their court of any permitted vehicle for hire drivers.

(Ord. No. 2013-19, 11-19-2013; Ord. No. 2015-25, 9-15-2015)

Sec. 118-32. - Taxicab safety cameras.

- (a) *Generally.* Beginning 60 days from the passage of the ordinance from which this section is derived, all taxicabs must be equipped with a safety camera system that satisfies the requirements set forth in the public document outlining the minimum standards and specifications required for safety camera systems ("taxicab safety book of standards"). Said cameras must be continual operating. The taxicab safety book of standards shall be publicly available and posted on the city's web site. The taxicab safety book of standards may be modified by order of the mayor and board of aldermen.
- (b) *Inspection.* All taxicab safety camera systems must be inspected by the Oxford Police Department prior to use. The Oxford Police Department will conduct periodic testing to ensure that safety camera systems continue to meet the requirements of this chapter. Taxicab operators shall inspect each taxicab safety camera system prior to service each day to ensure it is in compliance with this section and is in proper working order. A certificate holder may select a person to conduct the inspections required under this section on the certificate holder's behalf.
- (c) *Failure to comply.* Failure to comply with the terms of the taxicab safety book of standards may subject a taxicab licensee to revocation, suspension, or nonrenewal of their license. An inoperable or defective digital camera security system shall cause the taxicab to be found unfit or unsuited for public use, and such vehicle may be ordered off the streets of Oxford until repaired. No person shall disseminate, publish, sell, or otherwise profit from any image recorded by a digital camera security system.

(Ord. No. 2014-30, 8-19-2014; Ord. No. 2015-25, 9-15-2015)

ORDINANCE AMENDING CHAPTER 118, SECTION 10 AND SECTION 21, AND ADDING SECTION 33, DESIGNATED DOWNTOWN PICKUP LOCATIONS, TO VEHICLES FOR HIRE IN THE CITY OF OXFORD, MISSISSIPPI

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF OXFORD, MISSISSIPPI AS FOLLOWS:

SECTION I. That Chapter 118, Section 10 of the Vehicles for Hire, Code of Ordinances, Oxford, Mississippi, is hereby amended to add the following definitions:

Sec. 118-19. Definitions.

Rider(s). Any person(s) using a vehicle for hire within the city limits of Oxford.

Downtown Area-Area bound by Ninth Street on the west, Jefferson Avenue on the north, 14th Street on the East and University Avenue on the South

Designated pickup location(s)-Area clearly marked on pavement for the queuing of vehicles for hire to wait for riders in the downtown area during designated times. The name, designated downtown pickup area, may be used interchangeable with "pickup locations" for purposes of this ordinance.

SECTION II. That Chapter 118, Section 10 of the Vehicles for Hire, Code of Ordinances, Oxford, Mississippi, is hereby amended to add the following:

Sec. 118-2. Driver Permits.

(6) Agree to use the Designated Downtown pickup locations during the times specified as established in Section 118-33-Designated Downtown Pickup Location

SECTION III. That Chapter 118, Section 23, Revocation and suspension, of the Vehicles for Hire Ordinance, Code of Ordinances, Oxford, Mississippi, is hereby amended to add the following:

Sec. 118-23 Revocation and Suspension.

(9) Pick up a rider within the downtown area outside of the designated downtown pickup location between the hours of 7 pm and 3 am

SECTION IV. That Chapter 118, Section 33, Designated Downtown Pickup Location, of the Vehicles for Hire Ordinance, Code of Ordinances, Oxford, Mississippi, is added to read as follows:

Sec. 118-33-Designated Downtown Pickup Location

- (a) In order to promote the health safety and welfare of citizens by:
- Reducing vehicular congestion
 - Creating a more walkable, pedestrian-oriented downtown

G:\General\Ordinances\Designated Downtown Pickup Location\Vehicles for Hire

- Monitoring riders entering vehicles for hire

Vehicles for hire will be required to pick up riders located in the downtown area at designated locations between the hours of 7 pm to 3 am daily.

- (b) The designated downtown pickup locations will be determined by the Oxford Police Department and approved by the Board of Alderman
- (c) The designated downtown pickup locations will allow for at least (3) vehicles for hire to queue during the peak hours. The pickup location(s) will be clearly marked on the pavement.
- (d) The Board of Alderman reserves the right to change the pickup location(s), remove a location(s), add a location(s), or extend/reduce the designated pickup hours.
- (e) Vehicles for hire violate this section by picking up a rider outside of the pickup location(s) during the designated pickup hours.

SECTION VI. REPEALING CLAUSE

All ordinances or parts of ordinances in conflict herein shall be, and the same are hereby repealed.

SECTION VII. EFFECTIVE DATE

All ordinances shall take effect and be in force as provided by law.

The above ordinance having being first reduced to writing and read and considered section by section at a public meeting or the governing authorities of the City of Oxford Mississippi on motion of Alderman _____, seconded by Alderman _____, and the roll being called, the same by the following votes:

| | |
|--------------------------|-------|
| Alderman Addy | voted |
| Alderman Hulse | voted |
| Alderman Antonow | voted |
| Alderman Atkinson-Howell | voted |
| Alderman Taylor | voted |
| Alderman Bailey | voted |
| Alderman Morgan | voted |

APPROVED, this day the _____ of _____, 2017.

ROBYN TANNEHILL, MAYOR

ASHLEY ATKINSON, CITY CLERK



394 Vehicle
4 Level Parking Garge
with Bathrooms and
Security Office

All pickups within the
checked area to be
directed to North or South Location

North Pickup Location

90% of restaurants and bars in the
downtown area located within this area

Proposed South Pickup #1
South 14th Street

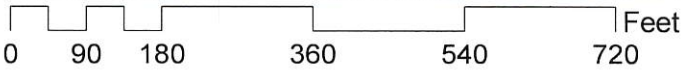
South Proposed Location #1

Legend

Pickup Location
Location

- ★ North Location
- ★ South Proposed Location #1
- 1 minute (275 feet)
- 2 minute (550 feet)
- 3 minute (820 feet)
- pedestrian_path
- Bars and Restaurants

Designated Driver Drop off and Pickup Location and Walking Distances



FY | 2022



OXFORD

UTILITIES

Electric Division - Operating and Capital Budget

Mayor

Robyn Tannehill

Board of Aldermen

Rick Addy

Mark Hulse

Dr. Janice Antonow

Kesha Howell Atkinson

Preston E. Taylor

Jason Bailey

John Morgan

Oxford Utilities

Rob Neely, General Manager

300 McElroy Drive Oxford, MS 38655

www.oxfordutilities.com

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Budget Message

Oxford Utilities (OU) is excited to provide a comprehensive look at the OU-Electric Division (OU-ED) financials with the FY2022 budget, as well as, a closer look at the day-to-day operations. I hope the information provided in this document will be useful to the Board as you consider OU-ED's financial priorities.

This budget includes written descriptions, charts and graphs summarizing OU-ED's financial strengths and operational responsibilities. The first several sections describe the OU-ED organizational and operational functions. Later sections present financial details comparing FY2020 data to FY2021 year-to-date (YTD) data. Capital spending is listed separately, with descriptions of proposed special capital projects.

The budget for FY2022 proposes total spending of \$23,024,411 offset by expected revenues of \$23,026,485. The largest expense (74.3%), by far, is purchased power. The greatest challenge when preparing an annual budget is projecting electric sales revenue and purchased power expense. I spend a considerable amount of time preparing estimates for FY2022's energy costs, which causes the expenses and income of OU-ED to rise and fall.

This year we undertook an extensive budget preparation process. For that reason, I feel confident that actual spending will not exceed the budgeted amounts requested. Also, I am excited that in FY2022 we are planning to implement new projects that should improve our operations and allow us to better serve our customers.

The FY2022 Budget is based on a conservative outlook of expenses and revenues. OU-ED's FY2022 Operating Expenses are projected to rise slightly (1.7%) when compared to the projected FY2021 budget figures. FY2022 revenues are conservatively projected to increase slightly compared to projected FY2021 figures, with an increase of approximately 1.5% in Revenue. OU-ED's purchased power cost is expected to increase slightly in FY2022 unless TVA extends the Pandemic Relief Credit.

Highlights for OU-ED in FY2021 are as follows:

- Oxford Utilities recently completed the transition to a new customer portal and iPhone/Android phone app in FY21. These payment solutions are hosted by our billing company CSA, and should provide the customer base with new and exciting ways to view and pay their bill, as well as, save the utility thousands of dollars each month in user fees.
- OU completed overhead to underground utility relocations in FY2021, which increased reliability, reduced maintenance and provided customer satisfaction. These areas include conversions News Hill Cove, Joel Lane and other areas off College Hill Rd. More conversions were planned but were slowed down due to the pandemic.
- A Voltage Regulation project is currently underway at the Conference Center Substation. This project is desperately needed to mitigate issues with swinging voltage levels during various periods of the year. This project will be completed early fall 2021.
- With the assistance of our consulting engineer, we worked to complete the communication network for a SCADA system that allows operations and engineering staff to communicate

real-time with our substation equipment. Additional work will need to be performed in FY2022 to complete the project.

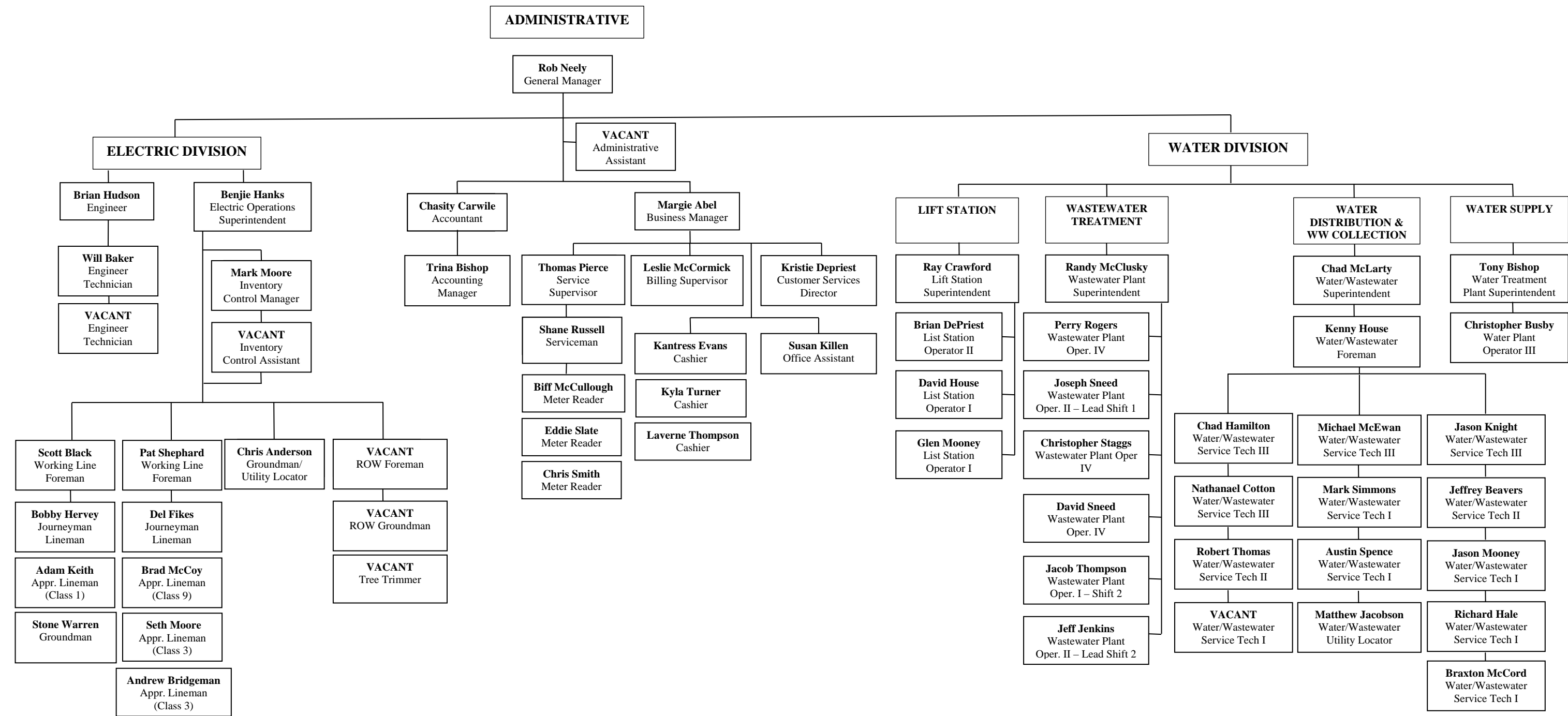
- FY21 was the first full year under the TVA Long Term Partnership Agreement, which meant a small reduction in wholesale power cost and a different working relationship with the energy supplier, one that allows for a larger role for the LPC partners.
- OU is currently in the midst of a multi-year LED Streetlight project in which we are replacing every street light on our system with an equivalent LED fixture. We've replaced approximately 3/4 of the street lights to date (1,500). The savings so far to the City is over \$4000/month in energy charges. Street light maintenance is a constant issue that should be much improved due to the new LED fixtures, which should last 15-20 years and will operate at a much lower wattage. Additionally, Oxford Utilities was able to petition for and lower the "TVA calculated" Annual Facilities Charge that it bills the City for street light maintenance by 33%.
- In FY2021 TVA announced that there would be no wholesale rate increase for 2021 and that they anticipated flat rates for a period of 10 years. With that in mind, OU will not be requesting any local rate action for FY2022.
- Due to Flexibility Provision in the TVA long term partnership agreement, Oxford Utilities is now permitted to purchase a small percentage of power from a renewable source outside TVA. OU is actively searching for the right partner and site for a solar installation, of up to 3 MW in size. This will not be easy due to our limited geographic boundary and will take a special partner/project to accomplish.

I hope this document provides useful data and demonstrates OU's desire to effectively manage the resources entrusted by our ratepayers.

Regards,



Robert M. Neely III, P.E., C.P.E.,
General Manager



2020-2021 Operational Summary

As of March 31, 2021, Oxford Utilities provides electric service to 9,918 electric customers (7,997 residential, 1,644 small commercial, 217 medium commercial, 1 large commercial, 18 street and athletic customers and 41 lighting installations). This marks a 1% increase in electric customers over the calendar year. Oxford Utilities provides this service through 3 substations and over 100 miles of primary electric line. The average residential electric usage for FY2021 is approximately 991 kWh per month, a 0.6% increase compared to FY2020. Oxford Utilities also serves 13,996 water, 12,063 sewer and provides billing and customer service to 13,617 sanitation customers. OU organizational structure consists of an Administrative Staff, Electric Division and Water/Sewer Division.

Administrative

The administrative staff of Oxford Utilities consists of the OU General Manager, Service Department Supervisor, Customer Support and Finance. Weekly meetings of the administrative staff and Electric and Water Division Supervisors are held to stay on top of projects and issues that arise. Ultimately responsible for the administration of all OU functions, the OU General Manager directs OU's organizational goals and objectives.

The largest cost for OU-ED, outside of purchased power, is employee labor and benefits. While it is common for these costs to rise annually, OU-ED strives to keep these increases manageable. At the time of this budget, OU-ED has 29 full-time employees (2 fewer than FY2021), and 2 part-time employees.

Maintaining a safe workplace is one of OU's top priorities. The entire organization has contributed to creating a culture of safety. Monthly safety meetings are conducted in the Electric Division, which helps add to employee's safety awareness. Over time, this helps control insurance costs and, more importantly, helps avoid a potentially devastating accident. OU-ED observed no worker's compensation time-loss claims in FY2020 or FY2021.

Service Department

The Service Department at OU consists of five (5) employees and is responsible for meter reading duties and service orders. The three (3) full time meter readers are responsible for reading approximately 14,000 water meters per month. The AMI project to replace all the "manual read" water meters with AMI water meters that will be more accurate and eliminate manual reads, is nearing completion. This system integrates seamlessly with our AMI electric network and was included in the FY2021 OU Water/Sewer (WS) Division budget. The project is expected to be completed by the end of FY2021.

The Service Department processes approximately 800 service orders per month. Service orders include such tasks as hooking up electric service at an existing location, disconnecting for non-payment, etc. The largest portion of the service orders are completed during July and August, due to students moving around. OU completes approximately 3000 service orders during a two-week period every July/August, which put a strain on OU personnel. In FY2021, the AMI network allowed service department personnel to read,

disconnect and reconnect customer's electric service from the office, saving time and money by eliminating truck rolls. The AMI water meter network, that's current being installed, would also assist by reducing truck rolls for service orders during the move in/move out season.

Thanks to the new Mobile Service Order (MSO) software, truck rolls and travel time for service orders were greatly reduced in FY2021. Service Orders are now sent to field staff through use of an iPad tablet, and returned back to the office upon completion automatically through the use of cellular communication.

A pressing issue the Service Department faces is that a large portion of radio frequency "drive-by" water meters do not report their reading and must be read manually by a meter reader. OU will train the current meter readers to change out the malfunctioning drive-by registers so that the system will work more efficiently. This task is currently being performed by the Water Division as they have time and should operate more efficiently with employees devoted to that work.

Customer Support

Currently, seven (7) full time employees work in Customer Support. This area is responsible for marketing, billing and assisting customers with electric, water, sewer and sanitation services. The customer service staff answers approximately 600 telephone calls per day during OU's peak times (May, June, July and August) from customers needing information or assistance, or wanting to make a payment.

On average, Customer Support processes approximately 800 service orders per month. A large majority of these service orders are disconnection and reconnection of water and/or electric service. Recently OU started using a mobile application to complete service orders and this will reduce truck rolls to the office and improve efficiency.

Customer Support also provides specialized assistance associated with our larger commercial services through the TVA Comprehensive Services program. This includes technical consulting services and energy audits, among other things.

Finance

Currently, two (2) employees work in the area of Finance. This division is responsible for supporting other divisions by providing accounting, purchasing, warehousing, fleet maintenance, and human resource oversight for OU.

The warehousing and fleet maintenance duties are critical to the overall efficiency and effectiveness of OU. All construction and maintenance material used by electric operations are purchased and managed by the Finance staff. Also, this division is responsible for maintaining a fleet of 22 vehicles and other specialty equipment.

The Finance staff is responsible for processing payroll and accounts payable for the Electric and Water/Sewer Divisions of OU. On average, around 125 paychecks are issued per month. Also, Finance processes over 300-350 checks per month to OU vendors and for

deposit refunds. The Finance division is also responsible for rate reviews, regulatory compliance, and most anything tied to dollars and cents. The finance staff provides accounting, human relations, purchasing and inventory services to all OU employees, including the OU-WS Division..

Electric Operations Division

Currently fourteen (14) employees work in Electric Operations. This division is responsible for engineering, operating and maintaining OU-ED's electric distribution system. One of the Electric Division's most important responsibilities is providing safe and reliable electric power to our customers. Due to automated metering (AMI) OU-ED is now able to implement an outage notification system that tracks customer outages and restoration events. This system also notifies OU-ED employees when customers tamper with meters. OU-ED is now able to better track customer outages and plan system maintenance to improve reliability and customer service. OU-ED shares this information on our website so that customers can stay informed on outages.

An ongoing project in the Operations department is the replacement of the City streetlights and customer security lights with LED fixtures. OU-ED enrolled in an energy efficiency program with TVA in FY2018 to receive incentives for this change-out. The reason for this project is two-fold; 1) the reduced wattage of the fixtures will save the OU-ED on our wholesale power bill and the City will save money on their monthly street light bill, and 2) the expected life of the fixtures will increase from a couple years (bulb failure) to 15-20 years for the LED fixture, which will dramatically decrease the amount and frequency of street light outages and improve customer satisfaction. Great strides were made in FY2021 and approximately 1500 street lights have been changed out to LED fixtures. The Streetlight Change-Out Project is expected to be completed in FY2022.

Our Right-of-Way "tree trimming" crew took a hit in FY21 when two of the three employees resigned. This crew has been very difficult to train and maintain throughout the years. In FY22 Oxford Utilities will utilize the services of a professional contract trimming crew to spot-trim trouble spots along the distribution system. The administration will analyze their performance and determine the best path forward beyond FY22.

Financial and Operational Statistics and Ratios

| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Revenue (cents) per KWH | 10.27 | 10.56 | 10.52 | 10.66 | 10.57 |
| Purchased Power Cost (cents) Per KWH | 8.10 | 8.27 | 8.32 | 8.42 | 8.15 |
| Net Income per Revenue Dollar | 0.0479 | 0.0610 | 0.0485 | 0.0350 | 0.0470 |
| Revenue less Power Cost % | 22.4% | 23.0% | 22.6% | 22.4% | 25.0% |
| O&M Expense per MWH Sold | \$8.87 | \$9.14 | \$9.61 | \$10.81 | \$11.00 |
| O&M Expense per Customer | \$206.03 | \$223.32 | \$224.11 | \$245.64 | \$237.84 |
| Assets | \$39,125,690 | \$40,469,322 | \$41,391,338 | \$41,887,745 | \$42,565,463 |
| Debt | \$1,235,000 | \$835,000 | \$425,000 | \$0 | \$0 |
| % Debt/ Assets | 3.2% | 2.1% | 1.0% | 0.0% | 0.0% |
| Assets minus Debt | \$37,890,690 | \$39,634,322 | \$40,966,338 | \$41,887,745 | \$42,565,463 |
| General Cash & Temp Investments | \$7,574,832 | \$7,341,439 | \$6,804,127 | \$6,411,762 | \$7,635,195 |
| # of Electric Customers | 9346 | 9375 | 9697 | 9669 | 9843 |
| No Of Employees | 32 | 32 | 32 | 31 | 29 |

Observations:

- The table contains data pulled from the TVA FY2020 End of Year report, which summarizes the trends of key indicators of OU-ED's financial health
- Revenue per kWh and revenue less power cost are stable
- The increase in cash is likely due to a hold that was put on construction projects during the pandemic.
- Even with customer growth, the number of employees has dropped over 5 years due to streamlining processes and increasing workload

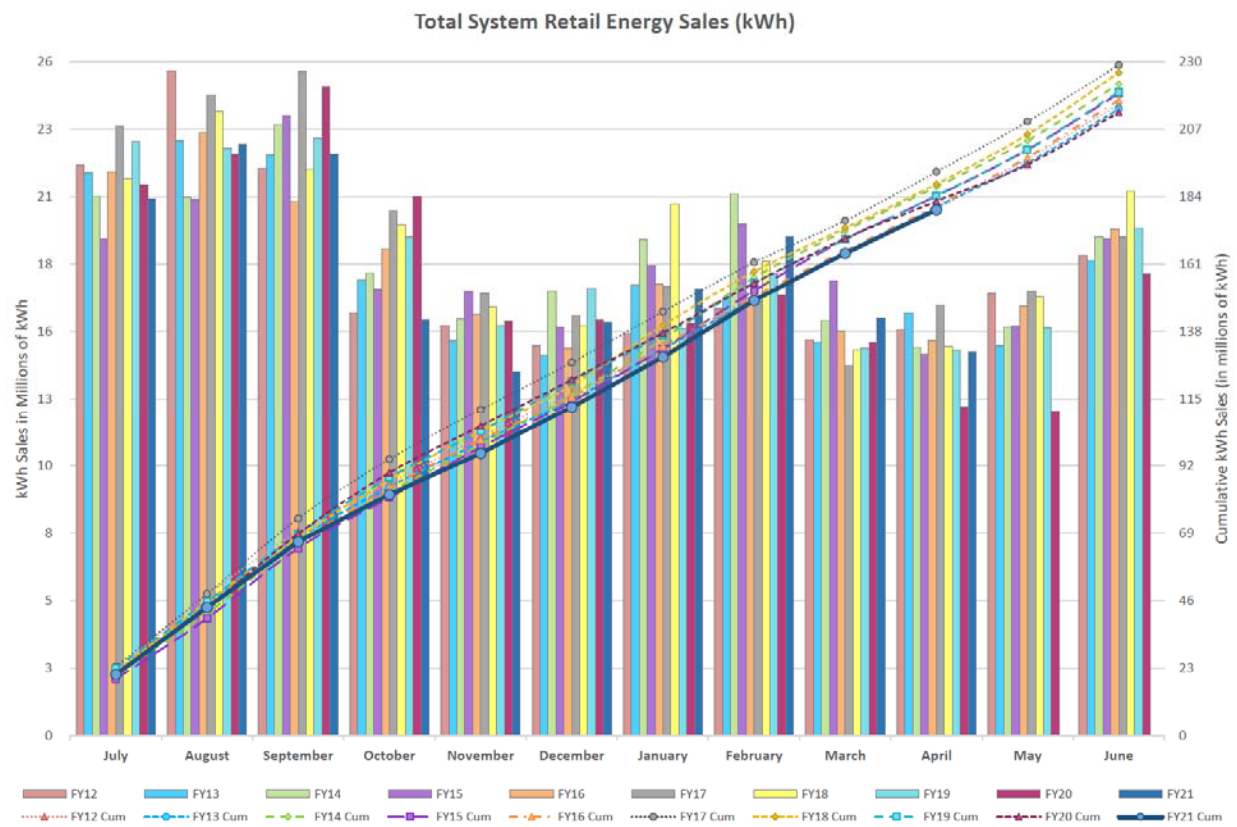
Comparison to Nearby Utilities (FY2021 Financials)

| | Oxford | Starkville | NEMEPA | West Point | Tupelo |
|-------------------------------|--------------|--------------|---------------|-------------|--------------|
| Number of Customers | 9,843 | 15,005 | 27,555 | 3,911 | 15,416 |
| Miles of Line | 115 | 189 | 2052 | 71 | 385 |
| Customers / Mile of Line | 86 | 72 | 13 | 55 | 40 |
| Commercial Customers (>50 kW) | 224 | 275 | 151 | 80 | 518 |
| Res Bill Comp (@1,000 kWh) | \$107.30 | \$107.70 | \$118.70 | \$113.30 | \$96.00 |
| Net Income | \$1,057,017 | \$2,714,042 | \$2,958,287 | -\$11,723 | -\$570,052 |
| O&M Expense | \$2,341,037 | \$3,369,242 | \$8,742,970 | \$1,902,577 | \$3,422,120 |
| O&M / Customer | \$238 | \$225 | \$317 | \$486 | \$222 |
| Total Plant Value | \$31,071,160 | \$42,985,594 | \$128,006,867 | \$4,594,139 | \$33,271,579 |
| Long Term Debt | \$0 | \$9,004,831 | \$55,057,151 | \$970,658 | \$5,696,626 |
| Line Losses | 4.17% | 2.71% | 4.75% | 4.25% | 3.26% |
| Tax Payment/Customer | \$105 | \$83 | \$2 | \$208 | \$225 |

Observations:

- The table contains data pulled from the TVA FY2020 MUNI-COOP Report, which provides details for each utility within the TVA region.
- OU-ED's residential rates are lower than comparable LPC's for a typical residential customer
- OU-ED's Operation and Maintenance Expense per customer is in line with comparable utilities
- Summary: OU-ED has a very healthy electric system, with low residential rates, and is growing steadily

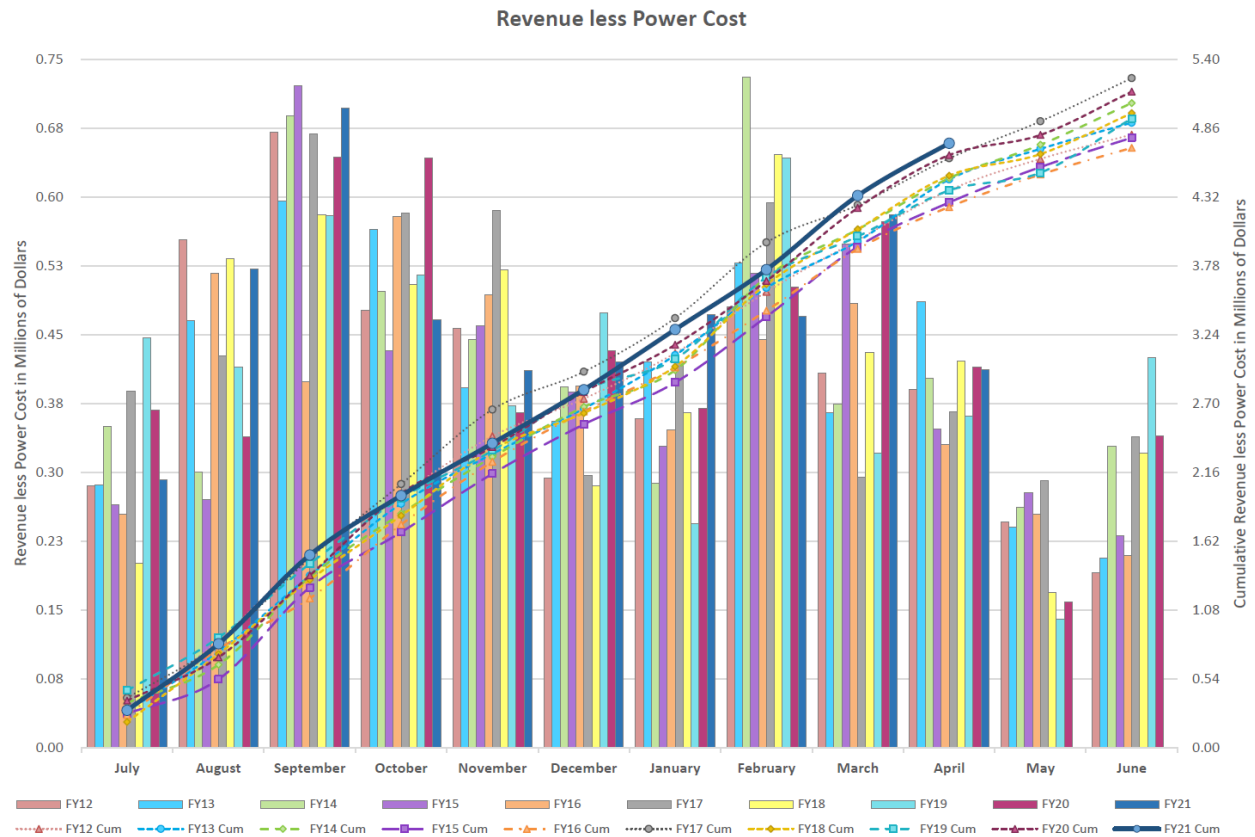
Retail Energy Sales (kWh) - FY2012 – YTD2020



Observations:

- The chart above displays Retail Energy Sales (kWh) both monthly and cumulatively for FY2012 to present
- FY2021 Cumulative-to-date kWh sales volume is tracking similarly to FY2016
- While sales volume may vary month to month due to weather conditions, cumulative annual purchase volume is stable and reliable
- Sales volume is generally stable year over year which is a positive, compared to similar sized utilities in the TVA region which are seeing declining sales

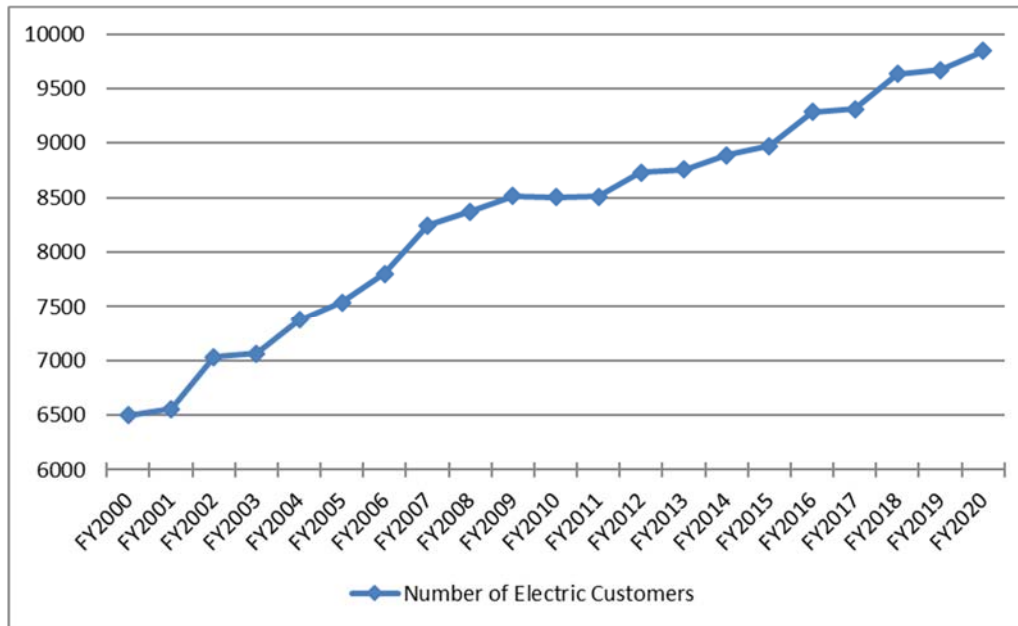
Revenue Less Power Cost - FY2012 - YTD2021



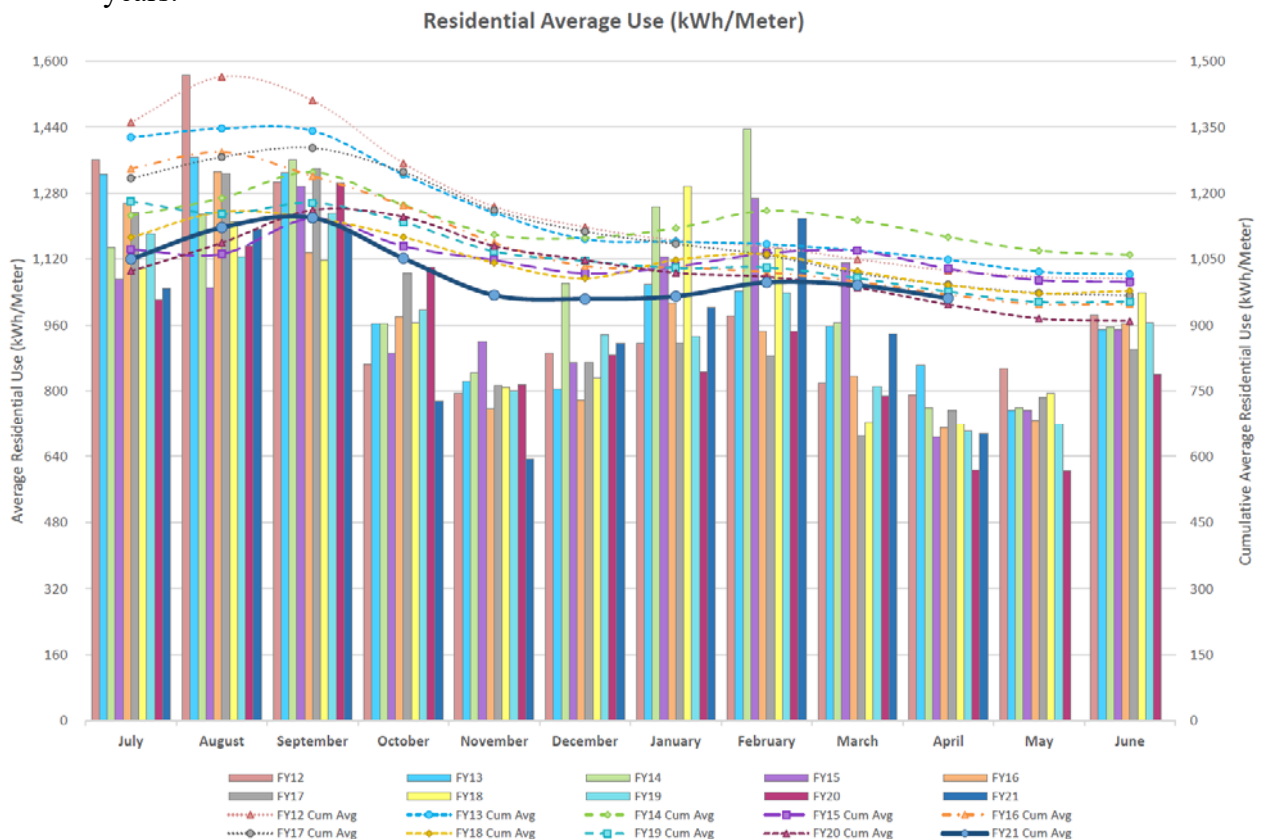
Observations:

- The chart above compares Revenue Less Power Cost (RLPC), both monthly and cumulatively for FY2012 - present.
- FY2021 cumulative-to-date RLPC is tracking higher than recent years due to stable wholesale rates aided by a pandemic credit offered by TVA and lower than normal TVA fuel cost

OU-ED Customer Growth



- The chart above shows that the customer base has increased 50% over the past 20 years.



- The chart above shows the decrease in average residential usage due to energy efficient appliances, light bulbs, etc. This trend is prevalent at LPC's around the US and affects our bottom line.

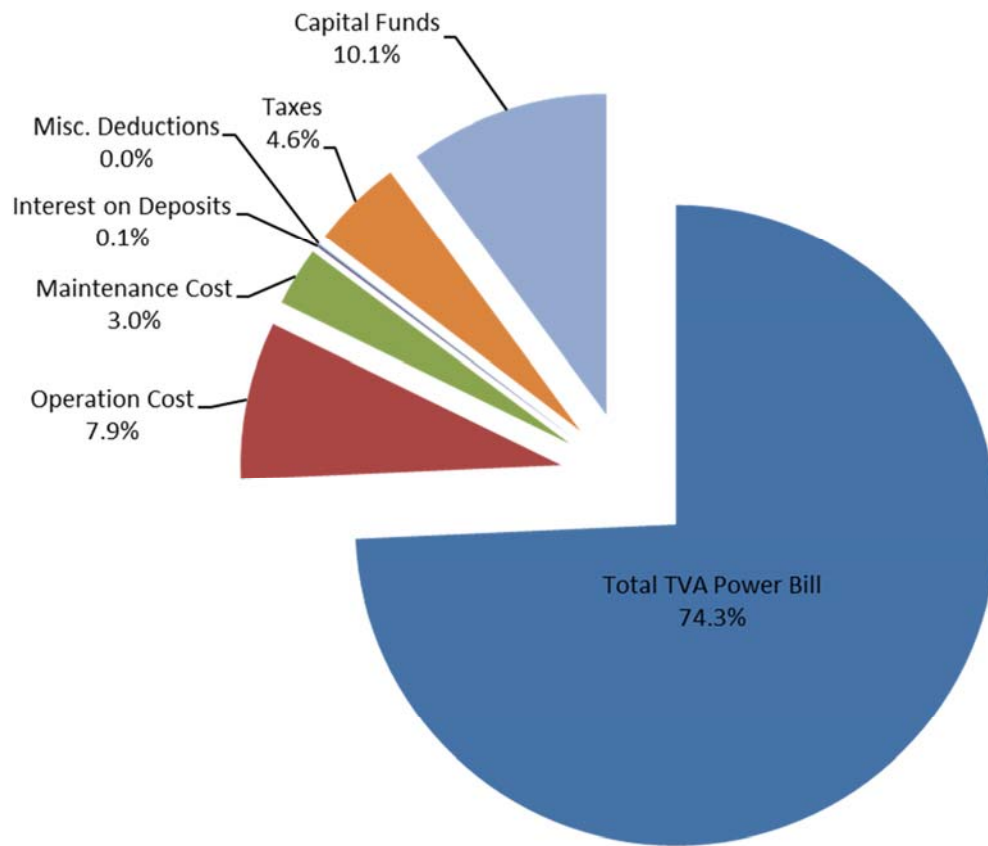
FY2022 Budget Comparison

| | FY2020 ACTUALS | FY2021 YTD | FY2021 PROJ | FY2021 BUDGET | FY2021 YTD/COMP | FY2022 BUDGET |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| OPERATING REVENUE | | | | | | |
| Electric Sales | \$22,482,439 | \$18,571,936 | \$22,342,562 | \$23,001,315 | 80.74% | \$22,612,200 |
| Late Payment Revenue | \$103,576 | \$93,240 | \$108,800 | \$115,000 | 81.08% | \$110,000 |
| Miscellaneous Service Revenue | \$295,745 | \$242,691 | \$295,694 | \$297,560 | 81.56% | \$300,060 |
| TOTAL REVENUE | \$22,881,759 | \$18,907,867 | \$22,747,056 | \$23,413,875 | 80.75% | \$23,022,260 |
| PURCHASED POWER | \$16,861,139 | \$13,829,393 | \$16,592,497 | \$17,596,006 | 78.59% | \$17,072,211 |
| MARGIN | \$6,020,621 | \$5,078,474 | \$6,154,559 | \$5,817,869 | 87.29% | \$5,950,049 |
| OPERATING AND MAINTENANCE EXPENSE | \$2,341,037 | \$1,993,504 | \$2,462,922 | \$2,449,700 | 81.38% | \$2,511,200 |
| OTHER OPERATING EXPENSE | | | | | | |
| Depreciation | \$1,115,019 | \$983,915 | \$1,181,408 | \$1,127,000 | 87.30% | \$1,190,000 |
| Taxes and Tax Equivalents | \$1,052,703 | \$868,043 | \$1,043,150 | \$1,050,000 | 82.67% | \$1,050,000 |
| Total | \$2,167,721 | \$1,851,958 | \$2,224,558 | \$2,177,000 | 85.07% | \$2,240,000 |
| TOTAL OPERATING EXPENSES | \$4,508,759 | \$3,845,462 | \$4,687,480 | \$4,626,700 | 83.11% | \$4,751,200 |
| REINVESTED EARNINGS | | | | | | |
| Operating Income | \$1,037,105 | \$1,233,012 | \$1,126,099 | \$1,191,169 | 103.51% | \$1,198,849 |
| Other Income | \$66,574 | \$8,220 | \$8,876 | \$67,875 | 12.11% | \$4,225 |
| Total Misc. Income | \$1,103,679 | \$1,241,232 | \$1,134,975 | \$1,259,044 | 98.59% | \$1,203,074 |
| Deductions | \$10,138 | \$9,593 | \$10,186 | \$12,000 | 79.94% | \$12,000 |
| Total Before Debt Expense | \$1,093,541 | \$1,231,639 | \$1,124,789 | \$1,247,044 | 98.76% | \$1,191,074 |
| CUSTOMER DEPOSIT INTEREST EXPENSE | \$36,525 | \$27,994 | \$33,905 | \$37,500 | 74.65% | \$25,000 |
| REINVESTED EARNINGS | \$1,057,017 | \$1,203,645 | \$1,090,884 | \$1,209,544 | 99.51% | \$1,166,074 |
| AVAILABLE FOR CAPITAL PROJECTS | \$2,172,035 | \$2,187,561 | \$2,272,293 | \$2,336,544 | 93.62% | \$2,356,074 |

Observations:

- OU projects slight decreases for electric sales revenue and purchased power (due to the pandemic) compared to the FY2021 budget
- Total Operating Expense is also expected to increase slightly due to expenses associated with the LED lighting project and increases in employee benefits, etc.
- Margin is expected to remain sufficient to cover O&M increases and future capital projects
- OU-ED currently has no long term debt obligation
- According to the OU rate consultant, OU is in excellent fiscal shape and the rates continue to perform well.

Use of Funds - FY2022



Observations:

- OU-ED's largest expense by far is the TVA Power Bill (74.3% of all expenses)
- Capital projects make up 10.1% of OU-ED's FY2022 budget, as we are investing in the maintenance and reliability of the grid

Capital Budget

A sizeable portion of OU-ED's budget is spent on capital work. Capital work includes any improvement (or removal) that has a significant impact on the organization's plant value. Most of this work is related to routine system improvements and extensions or conversions. In FY2022, we project that OU-ED will require \$2,354,000 for capital work such as line extensions, routine distribution upgrades, and special, non-recurring electric capital. Below is a listing of the Capital Budget for FY2022. Should sales and income not meet projections, capital projects will be eliminated or postponed as needed to remain within budget.

| FY2021 CAPITAL EXPENDITURES | | |
|-----------------------------|---|---------------|
| ITEM # | EXPENSE | BUDGET AMOUNT |
| 1 | OH/UG CONVERSIONS/UPGRADES/RELOCATIONS | \$1,250,000 |
| 2 | CITY STREET PROJECT RELOCATIONS (MCELROY, ETC.) | \$300,000 |
| 3 | DISTRIBUTION IMPROVEMENTS | \$225,000 |
| 4 | SUBSTATION PROJECT (CC SUB) | \$200,000 |
| 5 | SUBSTATION IMPROVEMENTS (18TH ST) | \$110,000 |
| 6 | DISTRIBUTION AUTOMATION | \$80,000 |
| 7 | EV FAST CHARGING STATION | \$40,000 |
| 8 | IT UPGRADES (SCADA, GIS, WIFI, ETC) | \$40,000 |
| 9 | KIOSK | \$30,000 |
| 10 | SERVICE TRUCK | \$30,000 |
| 11 | COMPUTER REPLACEMENT (SERVER, ETC) | \$20,000 |
| 12 | OFFICE BUILDING MAINTENANCE | \$15,000 |
| 13 | OFFICE FURNITURE/EQUIPMENT | \$5,000 |
| 14 | ROW TREE REPLACEMENT/REMOVAL | \$5,000 |
| 15 | WAREHOUSE EQUIPMENT/TOOLS | \$4,000 |
| GRAND TOTAL | | \$2,354,000 |

Descriptions of Capital Projects

Each year, OU takes on a number of capital projects to improve reliability, increase system value or contribute to efficient electric operations.

For FY2022, total proposed capital spending is \$2,354,000. These costs do not include the use of OU personnel and equipment. Labor and vehicle expenses are accounted for in the O&M or recurring capital budgets. The following is a description of the proposed capital projects listed above:

1. OH/UG CONVERSTIONS/UPGRADES/RELOCATIONS \$1,250,000

Upgrading the electric distribution system by relocating electric lines from overhead to underground is one of the highest priorities at OU, due to increased reliability, reduction of ROW issues, and customer satisfaction. In FY2021, OU has developed a priority list of critical lines that will be converted in FY2022 and beyond. These factors include ROW trimming problems, access issues, outage frequency, etc. The list currently includes converting a critical line along Highway 6 that serves West Jackson Ave, A section of Molly Barr Road near Highway 7, Church St/Holly Hills, Wolfe St, Pecan Grove (re-conductor), Colonial Rd taps, and others.

2. CITY STREET PROJECT RELOCATIONS \$300,000
This capital expense will be used to relocate electrical infrastructure that interferes with city street modifications, such as the McElroy roundabout, and any other jobs that come up. These jobs are very costly due to variety of reasons but necessary to improve traffic flow to benefit city residents.
3. DISTRUBUTION IMPROVEMENTS \$225,000
This capital expense is designed to cover costs associated within the work plan that was recently completed by OU-ED consulting engineer Allen and Hoshall. Projects include various maintenance needs and upgrades on the distribution system (Substation voltage regulation, replacing substation ground switches, tie switch replacement, etc.)
4. SUBSTATION PROJECT (CC SUB) \$200,000
This capital expense will be used to complete the substation project that is currently underway at the Conference Center Substation. The project includes adding voltage regulation to the 4 feeder circuits and installing a 161kV Circuit Breaker.
5. SUBSTATION IMPROVEMENTS (18TH ST) \$110,000
This capital expense will be used to install 161 KV circuit breakers at the 18th Street substation. This circuit breakers would replace faulty ground switches cause issues and are a maintenance problem. This includes the cost of breakers and labor for installation. This item was included in Year 2 of the 5-year work plan that was recently completed by OU-ED consulting engineer Allen and Hoshall.
6. DISTRIBUTION AUTOMATION \$80,000
This capital expense will be used to install and coordinate automated switches along West Jackson Avenue in order to provide redundancy to two vulnerable circuits. This includes the cost of switches and labor for installation.
7. EV FAST CHARGING STATION \$40,000
This capital expense will be used to install an electric vehicle (EV) fast charging station in Oxford. TVA is currently offering LPC's a grant up to 80% of the cost of installation, not to exceed \$100K for the installation and operation of EV fast charging stations throughout the TVA region. OU's contribution is not expected to exceed \$40,000.
8. IT UPGRADES (SCADA, GIS, WEBSITE, ETC.) \$40,000
This capital expense applies to advances in technology, both software and hardware. OU-ED continues to implement a SCADA system and the GIS system requires expansion. Also, OU-ED would like to provide a stand-alone website for our customers, linked to the city website, in order to provide more information and better customer service.
9. KIOSK \$30,000
This item is for the purchase of a service/payment kiosk, which will be installed adjacent to the drive-thru lane, and available for customer payments 24 hours/day. This item will improve our customer service dramatically. We have budgeted this item for a couple years but were waiting until our new customer portal was operational. We are now ready to install the Kiosk.

10. SERVICE TRUCK \$30,000
OU-ED would like to replace the truck used by the operations department to replace a truck that is no longer able to provide reliable service.
11. OFFICE BUILDING MAINTENANCE \$20,000
The interior of the OU-ED main office (upstairs) is in need of repainting and new carpet (throughout). The downstairs was painted in FY2020. This was budgeted in FY21 but was put on hold due to the pandemic when we limited access to the inside of the main office.
12. COMPUTER REPLACEMENT \$15,000
Computer replacement is occasionally necessary due to failure of equipment or software requirements. This Capital Expense is necessary to cover those instances.
13. OFFICE FURNITURE/EQUIPMENT \$5,000
This item is needed when replacement of office chairs, desks, file cabinets or other furniture is required.
14. ROW TREE REPLACEMENT \$5,000
Occasionally it is necessary to remove or replace trees that are causing problems due to being planted directly beneath utility lines. This situation is unsafe for residents in vicinity of the trees and cause system losses and outages for customers. This capital expense is needed to pay for the removal of the “problem” tree and installation of a suitable replacement.
15. WAREHOUSE EQUIPMENT/TOOLS \$4,000
This item is in place should a need arise for a certain tool or equipment. Various types of tools are required for utility work, and technology is ever-advancing.



**City of Oxford
Board of Aldermen
Regular Meeting
June 1, 2021, 5:00 pm - 7:00 pm
City Hall Courtroom**

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MINUTES

City of Oxford
Board of Aldermen
Regular Meeting
Tuesday, June 1, 2021, 5:00 pm - 7:00 pm
City Hall Courtroom



1. Call to order.

The meeting of the Mayor and Board of Alderman of the City of Oxford, Mississippi, was called to order by Mayor Pro-Tem Bailey at 5:00pm on Tuesday, June 1, 2021, in the courtroom of Oxford City Hall when and where the following were present:

Robyn Tannehill, Mayor-absent
Rick Addy, Alderman Ward I
Mark Huelse, Alderman Ward II
Janice Antonow, Alderman Ward III
Kesha Howell-Atkinson, Alderman Ward IV
Preston Taylor, Alderman Ward V
Jason Bailey, Alderman Ward VI-Mayor Pro-Tem
John Morgan, Alderman At Large

Mayo Mallette, PLLC- Of Counsel
Ashley Atkinson- City Clerk
Bart Robinson- Chief Operating Officer
Reanna Mayoral- City Engineer
Ben Requet- Director of Planning-via Microsoft Teams
Jeff McCutchen- Police Chief
Matt Davis- Director of Parking Enforcement
Braxton Tullos- Human Resources Director
Joey Gardner- Fire Chief
Seth Gaines- Director of Oxford Park Commission
Mike Young- Asst. Director of Oxford Park Commission- absent
Arledia Bennett- RSVP Director-absent
Rob Neely- General Manager of Oxford Utilities
Bo Ragon- Superintendent of City Shop-absent
Jimmy Allgood- Director of Emergency Management
Amberlyn Liles- Environmental Services Director
Gray Parker- Planning Department-absent
Greg Pinion- Buildings & Grounds Superintendent
Donna Fisher- Municipal Court Clerk-absent
Kara Giles- Executive Assistant to the Mayor
Hollis Green- Director of Development Services
John Crawley- Asst. City Engineer-absent
Chris Carter- Senior Building Inspector
Brad Freeman- mTrade Park Director- absent
Clay Brownlee- mTrade Park Assistant Director-absent
Michael Temple- IT Department
Chris Simmons- IT Director
Donna Zampella- General Manager of Oxford University Transit
Mark Levy- General Government

2. Adopt the agenda for the meeting.

It was moved by Alderman Taylor, seconded by Alderman Addy to adopt the agenda with the addition of item 6ci, a change to item 21 and moving item 22 until after the Executive Session. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

3. Mayor's Report

4. Authorize the approval of the minutes of the Regular Meeting on May 18, 2021. (Ashley Atkinson)

It was moved by Alderman Antonow, seconded by Alderman Taylor to approve the minutes of the Regular Meeting on May 18, 2021. All the aldermen present, Mayor Pro-Tem Bailey declared the motion carried.

5. Authorize the approval of accounts for all city departments. (Ashley Atkinson)

It was moved by Alderman Morgan, seconded by Alderman Huelse to approve the accounts for all city departments, including a claims docket showing General Funds claims numbered 112843-113003, Trust & Agency claims numbered 34505-34564 and 5082-5085, Water & Sewer claims numbered 36437-36464, and Metro Narcotics claims numbered 7692-7694, and totaling \$749,412.25. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

6. Consider the consent agenda:

It was moved by Alderman Addy, seconded by Alderman Howell-Atkinson to approve the following consent agenda. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

a. Fixed Assets Management:

b. Human Resources:

- i. Request permission to hire Alicia Dooley as an Administrative Assistant in the Oxford Police Department-Narcotics Department, with an annual salary of \$44,697.85 (G9-12). (Braxton Tullos)
- ii. Request permission to employ Hugh Foster as a Part-Time Double Decker Bus Driver, with an hourly rate of \$25.00. (Braxton Tullos)
- iii. Request permission to hire Caity Plumlee as a Part-Time Barn Attendant for the Oxford Police Department, with an hourly rate of \$11.00. (Braxton Tullos)
- iv. Request permission to accept the resignation of Walter Henry, a Reserve Officer in the Oxford Police Department, effective June 7, 2021. (Braxton Tullos)
- v. Request permission to hire Adam Robinson, Everett Thompson, Caden Crowson, and Peter Grandjean as Seasonal Employees in the mTrade Park Department, each with an hourly rate of \$8.25. (Braxton Tullos)
- vi. Request permission to hire Shannon McCoy and Winchell Thomas as Firefighters in the Oxford Fire Department, each with an annual salary of \$35,284.90 (G9-4). (Braxton Tullos)
- vii. Request permission to hire Ashley Gonce as a Part-time employee in the Environmental Services Department, with an hourly rate of \$10.00. (Braxton Tullos)

c. Miscellaneous:

- i. Request approval of water and/or sewer adjustments in accordance with the Oxford Utilities Leak Adjustment Policy. (Rob Neely)

d. Travel Requests:

- i. Request permission for a Planning Department Employee to attend the MS Heritage Trust Listen Up! Historic Preservation Conference in Natchez, MS on June 10-11, 2021, at an estimated cost of \$621.00. (Ben Requet)

7. Adopt a proclamation for the 246th Birthday of the Army.

It was moved by Alderman Antonow, seconded by Alderman Addy to adopt a proclamation for the 246th Birthday of the Army. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

8. Discuss COVID-19 "Current Restrictions and Guidelines".

Emergency Management Coordinator, Jimmy Allgood, gave the Board an update on the most recent COVID-19 data. There was no action taken.

9. Consider the acceptance of the last option year of the Management and Operation of Public Mass Transit Agreement with RATP Dev USA. (Donna Zampella)

It was moved by Alderman Morgan, seconded by Alderman Howell-Atkinson to approve the last option year of the Management and Operation of Public Mass Transit Agreement with RATP Dev USA for the Oxford-University Transit System. The management contract will come back up for bid after the completion of this last option year. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

10. Second reading and public hearing for a proposed Ordinance amending Chapter 94, Section 94-58, Garbage and Recycling Collection Fees established, to add Roll Off Services. (Amberlyn Liles)

After calling for public comment and receiving none, it was moved by Alderman Huelse, seconded by Alderman Taylor to approve the proposed Ordinance amending Chapter 94, Section 94-58, Garbage and Recycling Collections Fees established, to add Roll-Off Services. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

11. First Reading of a proposed Ordinance Amending Section 66 , to add rentals for Shared Space facilities for property on East Jackson Avenue. (Ben Requet)

The second reading and public hearing for this proposed ordinance will be at the next regular meeting.

12. Consider a request from the Grace Bible Church to have an uniformed officer to handle traffic details. (Jeff McCutchen)

It was moved by Alderman Morgan, seconded by Alderman Huelse to approve a request from the Grace Bible Church to have a uniformed officer to handle traffic details. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

Alderman Howell-Atkinson recused herself and left the meeting at this time.

13. Request permission to allow Visit Oxford to use the City Hall Plaza, including the use of live music, amplified sound, and activities in celebration of Juneteenth on June 17, 2021 during the hours of 5:00pm-7:00pm. (Jeff McCutchen)

It was moved by Alderman Addy, seconded by Alderman Taylor to allow Visit Oxford to use the City Hall Plaza, including the use of live music, amplified sound, and activities in celebration of Juneteenth on June 17, 2021 during the hours of 5:00pm-7:00pm. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

14. Request permission to apply for the CIT Grant (Crisis Intervention Teams Program Grant). (Jeff McCutchen)

Alderman Howell-Atkinson returned to the meeting at this time.

It was moved by Alderman Antonow, seconded by Alderman Addy to apply for the CIT Grant (Crisis Intervention Teams Program Grant). All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

15. Consider a request for a revocable license to the Pregnancy Center for sign improvements within the Right of Way on CR 101 (North Lamar). (Reanna Mayoral)

It was moved by Alderman Addy, seconded by Alderman Huelse to approve a request for a revocable license for the Pregnancy Center for sign improvements within City Right of Way on CR 101. The property owner will be required to submit a sign permit and will have 30 days to remove the sign (at the owner's expense) from its location, if ever requested to do so by the City. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

16. Consider an addendum to the Wireless Communications Management Agreement with Utility Services Communications Co., Inc. for the addition of the Kroger/Rivers Hill tank. (Reanna Mayoral)

It was moved by Alderman Antonow, seconded by Alderman Taylor to approve an addendum to the Wireless Communications Management Agreement with Utility Services Communications Co., Inc. for the addition of the Kroger/Rivers Hill Tank. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

17. Consider a contract with Williams Engineering Consultants, Inc. for professional services for the Thacker Road Sidewalk Project, otherwise known as LPA Project Number STP-0360-00(013) LPA 108798-701000. (Reanna Mayoral)

It was moved by Alderman Antonow, seconded by Alderman Taylor to approve a contract, pending counsel's approval, with Williams Engineering Consultants, Inc. for professional services for the Thacker Road Sidewalk Project, otherwise known as LPA Project Number STP-0360-00(013) LPA 108798-701000, and to authorize the Mayor to sign all required paperwork. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

18. Consider a contract with Waggoner Engineering for professional services for the Jackson Avenue Pedestrian Signal Improvement Project, otherwise known as LPA Project number STP-9425-00(001) LPA 108797-701000. (Reanna Mayoral)

It was moved by Alderman Morgan, seconded by Alderman Taylor to approve a contract with Waggoner Engineering for professional services for the Jackson Avenue Pedestrian Signal Improvement Project, otherwise known as LPA Project Number STP-9425-00(001) LPA 108797-701000. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

19. First Reading of a proposed Ordinance amending Chapter 98, Article 7, Section 153 regarding Street Trenching and Right of Way management, including a discussion of a policy for Overhead/Underground Conversions. (Reanna Mayoral)

The second reading and public hearing on this proposed ordinance will be at the next meeting.

20. Discuss the traffic striping on South Lamar between Belk Boulevard and Elliott Drive. (Reanna Mayoral)

The Board discussed the striping on South Lamar between Belk Boulevard and Elliott Drive. After the traffic signal was removed from the intersection of Elliot Drive and South Lamar, it has become apparent that some type of directional system needs to be in place the help with traffic flow. City Engineer, Reanna Mayoral, suggested that temporary striping may be used to help with the traffic flow. The Board agreed and asked her to install it and see how it goes.

21. Request permission to close Tyler Avenue between 9th Street and 10th Street and South 10th Street between University Ave and Tyler to repair a storm drain. (Reanna Mayoral)

It was moved by Alderman Morgan, seconded by Huelse to close Tyler Avenue between 9th Street and 10th Street to repair a storm drain and to close South 10th Street between University Avenue and Tyler for equipment staging. The repair will take place on Thursday, June 3rd. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

22. First Reading of a proposed Ordinance amending Chapter 118, Sections 10 and 21; and adding Section 33 Designated Downtown Pickup Locations for Vehicles for Hire. (Bart Robinson)

The second reading and public hearing on this proposed ordinance will be at the next regular meeting.

23. Consider an executive session.

It was moved by Alderman Morgan, seconded by Alderman Huelse to consider an executive session for personnel matters, a matter of potential litigation, and a matter related to property ownership. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

It was moved by Alderman Addy, seconded by Alderman Antonow to enter into an executive session for personnel matters in the Human Resources Department and the Fire Department, a matter of potential litigation regarding a lawsuit, and a matter related to property ownership on South Lamar. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

It was moved by Alderman Huelse, seconded by Alderman Antonow to return to regular session. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

It was moved by Alderman Morgan, seconded by Alderman Huelse to adjust the salary of Laurie Steele, in the Human Resources Department, to \$47,419.00 and to re-allocate funds in the Human Resources budget to accommodate the salary increase. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

24. Consider a bid received for jointly-owned property at the corner of South Lamar Boulevard and Elliott Drive. (Bart Robinson)

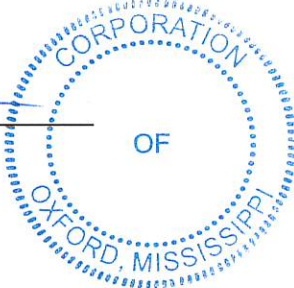
After some discussion, it was moved by Alderman Antonow, seconded by Alderman Addy to continue this item until the next regular meeting on June 15, 2021. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.

25. Adjourn.

It was moved by Alderman Antonow, seconded by Alderman Morgan to adjourn the meeting. All the aldermen present voting aye, Mayor Pro-Tem Bailey declared the motion carried.


Robyn Tannehill, Mayor


Ashley Atkinson, City Clerk





MEMO:

DATE: 5-27-21
TO: MAYOR TANNEHILL & BOARD OF ALDERMEN
CC: ASHLEY ATKINSON
FROM: ROB NEELY
RE: AGENDA ITEMS

I have the following agenda item for the Tuesday, June 1, 2021 Board Meeting.

1. Consider water and/or sewer bill adjustments in accordance with Oxford Utilities Leak Adjustment Policy. (Rob Neely)

Please find a description for each agenda item on the following page. If you have any questions, please feel free to contact me.

Thanks



Robert M. Neely III, P.E., C.P.E.
General Manager

1. Consider water and/or sewer bill adjustments in accordance with Oxford Utilities Leak Adjustment Policy. (Rob Neely)

The Oxford Utilities Billing Supervisor has reviewed the accounts listed in the attached spreadsheet and confirmed that 1) The leaks associated with the referenced accounts meet the criteria of the Board approved leak adjustment policy and 2) The customer did not receive the benefit of the utility service being adjusted. Based on those findings, Oxford Utilities recommends that the board approve the adjustment of the referenced accounts.

WATER/SEWER ADJUSTMENTS | OXFORD UTILITIES

MAY 13, 2021 - MAY 24, 2021
TO BE APPROVED: JUNE 1, 2021

| ACCOUNT NUMBER | CUSTOMER NAME | ADDRESS | WATER ADJUSTMENT | SEWER ADJUSTMENT | ADJUSTMENT TYPE |
|---------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|----------------------------|
| 204339-017054 | VATERIOUS POLK | 1002 CHAPMAN COVE | -\$18.82 | -\$25.02 | INSIDE |
| 209097-038209 | CHARLENE COLLINS | 104 GREYSTONE BLVD | -\$42.96 | -\$57.11 | INSIDE |
| 001290-036803 | KELLI WHITAKER | 109 TANGLEWOOD DRIVE | -\$11.01 | -\$14.63 | INSIDE |
| 204339-017054 | REBECCA W RISHE | 1756 JEFFERSON AVENUE #113 | -\$109.34 | -\$145.38 | INSIDE |
| 206932-006918 | TRINITY INVESTMENT SERVICE LLC | 1765 JACKSON AVENUE E #111 | -\$22.42 | -\$27.85 | INSIDE |
| 006281-031712 | PINE BLUFF INVESTMENTS, LLC | 311 HARBOR COVE | -\$441.39 | -\$548.46 | INSIDE |
| 204173-031762 | ANDREW E ROUPAS | 604 N 14TH STREET APT. B | -\$72.78 | -\$96.76 | INSIDE |
| 224233-022201 | MICHAEL A GANN | 602 HAPPY LANE | -\$242.04 | -\$543.72 | OUTSIDE |
| 207991-107748 | QUARTER HOMEOWNERS | 84 OLD TAYLOR ROAD | -\$331.23 | -\$823.17 | OUTSIDE |
| 204404-033761 | MORGAN OF OXFORD LLC HOA | 908 N LAMAR BLVD (HOUSE METER) | -\$253.74 | -\$630.59 | OUTSIDE |
| TOTAL: | | | -\$1,545.73 | -\$2,912.69 | |

City of Oxford

Robyn Tannehill

MAYOR

BIRTHDAY OF THE UNITED STATES ARMY

2021

BY THE MAYOR OF THE CITY OF OXFORD, MISSISSIPPI

A PROCLAMATION

WHEREAS, on June 14, 1775, the Second Continental Congress established a Continental Army to secure the common defense of the original 13 colonies during the War for Independence; and

WHEREAS, the United States Army exists to preserve the Republic and defend the liberty and freedom of its citizens and national security interests; and

WHEREAS, many citizens of Oxford served our country as members of the United States Army and gave the ultimate sacrifice in defense of this nation; and

WHEREAS, it is proper to recognize the United States Army annually on its birthday and thank those who have served and those who are presently serving our nation; and

NOW, THEREFORE, I, Robyn Tannehill, Mayor of the City of Oxford, do hereby proclaim June 14, 2021, as “**the 246th Birthday Of The United States Army**” in Oxford, and commend its observance to all citizens.

Robyn Tannehill
Mayor

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the City of Oxford this fourteenth day of June in the year of our Lord two thousand and twenty-one and of the Independence of the United States of America the two hundred and forty-fifth.

| COUNTY | Lafayette | | |
|--------------|------------|----------|--------------------|
| Week Ending | New Cases | Deaths | 7 Day Case Average |
| 10-Apr | 45 | 0 | 6.43 |
| 17-Apr | 54 | 1 | 7.71 |
| 24-Apr | 22 | 0 | 3.14 |
| 1-May | 36 | 0 | 5.14 |
| 8-May | 23 | 0 | 3.29 |
| 15-May | 35 | 1 | 5.00 |
| 22-May | 33 | 0 | 4.71 |
| 29-May | 16 | 0 | 2.29 |
| | | | |
| TOTAL | 264 | 2 | 3.67 |

State - 42

Lafayette - 6,261 an increase of 3 new cases

Deaths 2

Deaths - 119

BMH as of 5/27/2021

Total Staffed Beds - 181

Total Confirmed COVID-19 Patients - 5/12

Available Staffed Beds - 25/45

Total Adult ICU Beds - 24

Adult COVID-19 Patients in ICU - 0/1

Available Adult ICU Beds - 6/11

As of 8 a.m. 5/31/2021

Lafayette Residents with at least 1 dose

23,324

43%

Lafayette Residents fully vaccinated

21,381

40%

Total Doses Administered to Residents

43,813

MINIMUM MAINTENANCE PROGRAM CHECKLIST

The following items are required to be included in the Minimum Maintenance Program (MMP) for your organization. Your MMP must address each area listed below and include a copy of all preventive maintenance (PM) schedules and forms utilized to manage your project's maintenance program and track your vehicle maintenance/repair activities. Please examine your current MMP, check off each section listed below when verified as included, and note the corresponding page number this information is located in your MMP. Upon completion of this checklist, sign and date this form below. **If you must add any required information noted below to your current MMP or make any future MMP revisions, send an updated copy of the MMP and the completed checklist to the MDOT Public Transit office. If no changes to your MMP are necessary, send in only the completed checklist. This checklist must be completed and submitted to MDOT annually.**

ELEMENTS OF THE MAINTENANCE PROGRAM

Page # ✓ **1. Does the Preventive Maintenance, (PM) program:**

- 7 ✓ a. identify, by titles, the staff responsible for performing preventive maintenance duties?
- 7 ✓ b. identify the person/persons that have maintenance and repair oversight responsibilities?
- 9 ✓ c. explain the schedules for regular inspections by drivers and mechanics?
- 11 ✓ d. explain the process/schedules for maintenance and repair work being performed?
- 12 ✓ e. explain a systematic record keeping process for all preventive maintenance and repair work?

STAFFING AND ORGANIZATION

Page # ✓ **2. Is the staff responsible for the following duties identified by title, in the PM program:**

- 7 ✓ a. Approval/authorization of all maintenance and repair work.
- 7 ✓ b. Maintaining and updating repair and maintenance policies.
- 7 ✓ c. Periodically reviewing routine maintenance/repair records.

RECORD KEEPING

Page # ✓ **3. Does the plan include the following forms:**

- 34 ✓ a. Vehicle Master Record.
- 26 ✓ b. Vehicle Daily Preventive Maintenance Inspection Checklist.
- 23 ✓ c. Periodic Vehicle Preventive Maintenance Checklists.-
- 23 ✓ d. Preventive Maintenance Schedules- (PMI).
- 32 ✓ e. Maintenance/Repair Work Orders.
- 46-49 ✓ f. Lift Maintenance Checklist.
- 67 ✓ g. Others (Please attach). Fire Inspection

13 ✓ **4. Does the PM Program detail how vehicle warranty files will be maintained?**

Notes:

Date MMP Last Amended: Feb 22, 2019

I certify that all the above required elements are currently included in my agency's current minimum maintenance program.

Wanda Zampella - General Manager
Preparer's Signature/Title

3/24/21

OXFORD TRANSIT MANAGEMENT
MAINTENANCE POLICY
MANUAL



Revised March 2021

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INTRODUCTION

The purpose of this manual is to provide subrecipients with information and guidance for acquiring, maintaining, and disposing of vehicles procured with Federal Section 5339 and 5311 program funds. Included in this manual are eligibility requirements, application process, preventive maintenance plans, warranty information, and the vehicle disposal process.

Preventive Maintenance (PM)

PM is an essential element of every effective maintenance program to ensure maximum vehicle reliability, longevity, and passenger safety. While a PM program may be more expensive in the short run, it reduces overall operation and maintenance cost over the life of the vehicle.

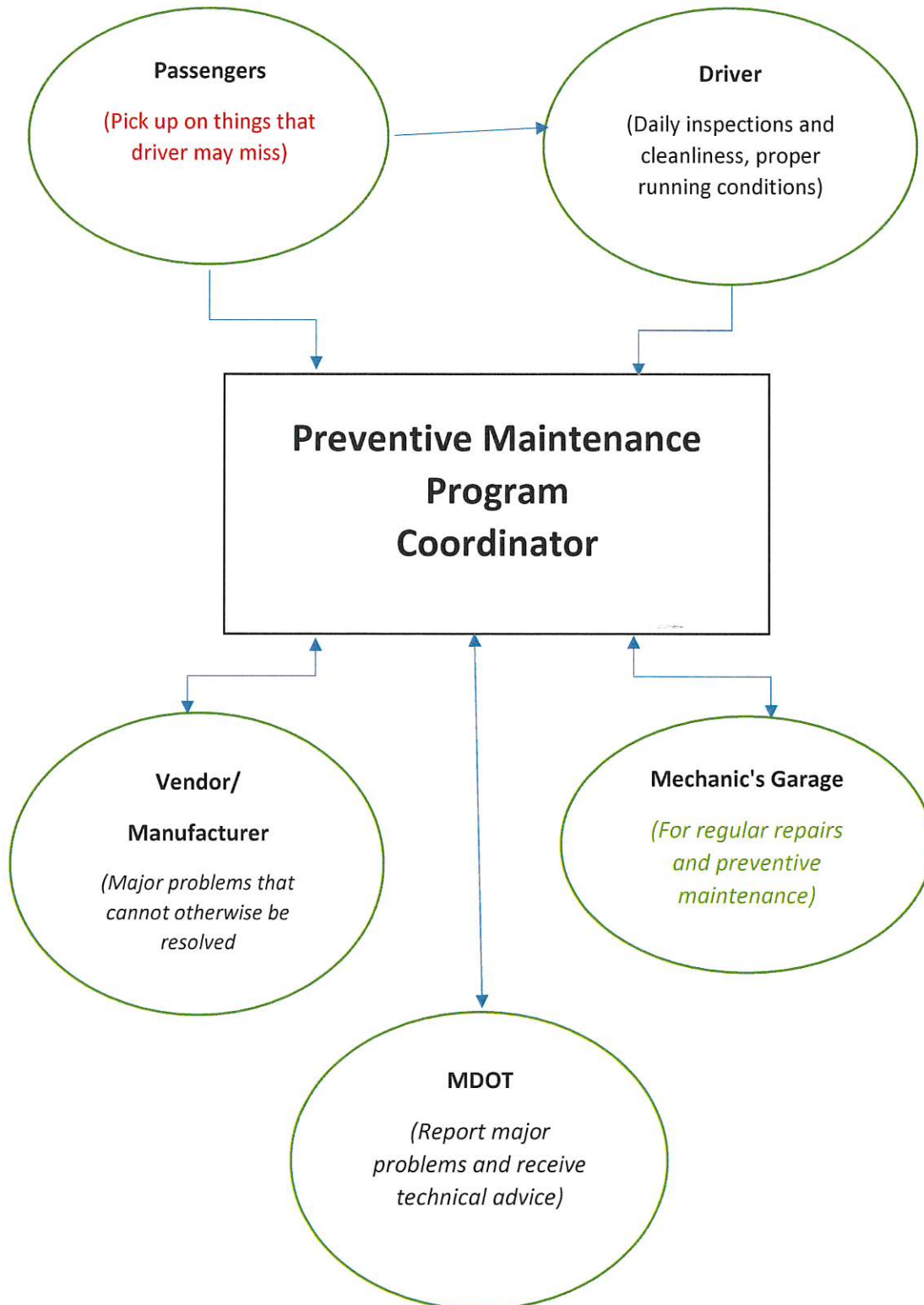
Developing a successful PM program

A successful PM program consists of several different elements. The following are elements and the issues you should consider when developing your program:

- Routine service and maintenance is essential to ensure the vehicle meets its useful life.
- Every vehicle has its own maintenance requirements program outlined by the manufacturer.
- It is critical to service the vehicle at the appropriate mileage.
- Lift equipment must be included in the PM program.

Communication Diagram

The paths of communication required to administer an effective preventive maintenance program. It is crucial to keep in mind the program coordinator is the most important part of this diagram.



VEHICLE FLEET AND FACILITIES

2021

Oxford University Transit fleet consist of:

Buses 29

Vans 3

Service Vehicles 2 2007 Crown Vic (Ford)

2008 Ford F150

Detailed information on the year, make, model and manufacturer of fleet vehicles is included in *Fleet Performance Report/Master Record – Appendix F*

Facilities

The maintenance facility consists of 1 permanent structure utilized to service and repair fleet.
The facility is equipped with:

3 – maintenance bays

4 – hydraulic lifts with adjustable length for servicing buses, trucks, and sedans

1 – tire changer

The facility is also equipped for washing vehicles which are mainly washed on the exterior of the building weather permitting.

1 – storage room for spare parts

2 – storage building for lawn equipment and tires

MAINTENANCE POLICY AND ORGANIZATION

Oxford University Transit maintains the staffing and means of financing for the appropriate level of maintenance required to minimize vehicle and equipment deterioration and maximize safe productive vehicle life.

Personnel skills and performance levels by policy commitment will be of the highest achievable quality. This will be accomplished through a thorough employment job opportunity notification and selection process, professional training according to industry standards and professional management monitoring and direction.

Organizational Chart – Appendix A

Maintenance Organization

The Maintenance Department, under the direct supervision of the Operations Director, is divided into two (2) functional categories:

- Paperwork and Parts Inventory – This function is staffed by 1 Maintenance Coordinator, providing 40 hours of manpower weekly. Primary work performed is:
 1. Preparing work orders for the mechanics
 2. Running Reports from the RTA System on PM's needed to be completed.
 3. Entering workorder into the RTA System
 4. Maintaining all records for the entire fleet
 5. Maintaining accurate records for warranty work
 6. Ordering supplies and or parts as needed
 7. Maintaining parts inventory in the RTA System
- Major Mechanical and Component Repair – This function is staffed by 2 a level mechanics, providing 40 hours of manpower weekly. Primary work performed is the repair of major mechanical system components. In the event our mechanics are unable to perform the major mechanical repair, we will make the decision by approval from the General Manager seek outside repairs. These repairs could be done only a few businesses that only work on 30–40-foot transit buses. These companies could be one of the following:
 1. Summit
 2. Tag
 3. Spencer Lee Transmissions
 4. Belk Ford

- Minor/Routine Inspection and Servicing – This function is staffed by 2 B Level mechanics, providing 40 hours of manpower weekly. Primary work performed includes schedule maintenance and routine inspections based on both vehicle mileage and as reported through daily reports of needed repair.

Building and Grounds Manager

Is divided into two (2) functional categories:

- Bus Cleaning and Refueling – This function is staffed with 3 – fulltime cleaners. Buses are washed and cleaned every day, weather permitting. The cleaning protocol allows for each bus to be cleaned with hospital grade disinfected and a final spray of a Clorox 360 machine for added precaution to rid all buses of any type of virus.
- Building and Grounds - This function is staffed with the same cleaners above and is responsible for all upkeep of the building and grounds. Some items may require an outside source to be hired to handle certain jobs that can not be completed by the cleaners. These services will be approved by the General Manager and in some cases send to MDOT for procurement.

Preventative Maintenance Program

The goals of the Oxford University Transit Preventative Maintenance Program (PM) are to ensure that all fleet are:

- Safe
- Reliable
- Clean
- Achieving the best performance at the least cost
- Obtaining their maximum useful life

As the principles of preventative maintenance are implemented the number of emergency repairs will decline. Fewer accidents will occur because of mechanical failure, maintenance cost will be controlled, and schedule adherence and public relations will improve.

To implement a sound PM program, procedures and checks are established at three (3) levels:

- Bus Operators
- Service Personnel
- Mechanics

Preventative Maintenance Inspection Form – Appendix B

Bus Operator – Pre and Post Trip Inspections

The bus operator is key to implementing two critical components of the PM program, including pre- and post-trip inspections. Bus operators are training to complete and document a thorough inspection prior to operating a vehicle in public service. Pre-trip inspections are designed to detect problems, in such areas as lighting, tires, and safety equipment. If defective equipment cannot be repaired immediately, the bus is removed from service until repairs have been completed. Bus operators are also required to monitor their vehicles while in service and document defects so corrective action can be taken before the vehicle is returned to service.

Pre-Trip and Post Trip Inspection Forms are used as a communication tool between operators and maintenance so that each clearly understands the repairs that are necessary and what actions have been taken.

Service Inspections

A second level of the PM program is the inspection that occurs each time a vehicle is fueled, serviced, washed, and cleaned. While this process is taking place, an inspection is made of key components such as brakes, windshield wipers, lights, and tires. Defects are repaired before the vehicle is placed in service.

Mechanical Inspections

The ultimate success of a PM program results from strict adherence to progressively detailed inspections performed by skilled mechanics at predetermined intervals. For the PM program to be most effective, Oxford University Transit's program has been designed for specific vehicles, incorporates all manufacturers' recommendations for servicing and repairs and fits the vehicle's operating conditions in Oxford and Lafayette County. Inspections are performed on a mileage basis and cover all major components of the vehicle. Additional inspections include specific recommendations by the equipment manufacturer, as well as seasonal inspections of air-conditioning and heating systems.

1. Oxford University Transit buses are inspected at 5000-mile intervals. The inspections are essentially listed of items to be checked by the mechanic.
 - a. The 5000-mile inspection is a safety and lubrication inspection of various fittings, ball joints, rods, levels, bearings, etc. A visual inspection of the coach interior and exterior, power train, heating and air conditioning, and tires is accomplished. Brakes are adjusted at 5000-mile intervals, or sooner, if warranted by bus operator reports.
 - b. The 5000-mile inspection evaluates major bus components such as the interior/exterior of the coach, brakes, shock absorbers, differential, alternator, oil-cooled generator, heating/air conditioning system, air axles, utility box, transmission, and tires in addition to the items covered in the 5000-mile inspection. All lubricating fluids and filters, including oil are replaced at this interval.

2. Vans and service vehicles are on a single 5000-mile inspection interval for all maintenance inspection items, except the fuel filter which is replaced every 15,000-miles. These inspections are comparable to the bus inspection schedule in depth and intensity, but due to the lower order of complexity of the vehicles as compared to the transit coaches, inspections are accomplished in one basic interval versus the two-cycle basic interval established for the buses.
3. Maintenance of the ADA-mandated accessibility features is also completed during the mileage inspections according to manufacturer specifications.

Preventative Maintenance Inspection Checklists used for all vehicles are included in Appendix B. The forms note any standards and/or specifications to be used by mechanics during the inspection.

Pre and Post Trip Inspection Form – Appendix C

Vehicle Cleaning

Vehicle cleanliness is critical to maintaining a positive public perception of the transit system. As such the Oxford University Transit insist upon the highest standards in vehicle maintenance and cleanliness. All vehicles are cleaned thoroughly following each day of service.

Daily cleaning includes:

- Exterior washing
- Removal of all trash
- Sweeping and mopping floor
- Using hospital grade disinfected on all hard services
- Clean windows, doors, dash, sneeze guards
- Refilling disinfected, hand sanitizer for driver and passenger
- Spray Clorox 360 machine as final cleaning process

Daily cleaning and detailed checklist - Appendix D

BREAKDOWNS AND REPAIRS

Oxford University Transit's goal in its preventive maintenance is to minimize unscheduled repairs. Adequate personnel resources will be dedicated to handle unanticipated unit failures and accidents as they occur.

Breakdown Prevention

Oxford University Transit's priority when a vehicle breakdown occurs is restoration of service with minimum passenger delay. Except when the defect is extremely minor (i.e., burned out light bulb, loose mirror), a replacement vehicle is dispatched to the scene immediately, usually driven by a mechanic. To ensure the success of this customer-oriented approach, repairs and inspections are scheduled so spare revenue vehicles can be available for immediate service during all hours of operation, and personnel are available to deliver them.

If the failure is minor, and can be repaired online, a mechanic is dispatched to a scheduled layover point. Service miles between road calls are monitored closely and viewed as one of the key indicators of the effectiveness of Oxford University Transit's preventive maintenance program.

A Road Call Report Form - Appendix E.

Major Repairs

Generally major repairs such as scheduled unit overhauls and rebuilds, unscheduled unit rebuilds, and accident repairs, will be contracted to outside sources. Work orders are assigned by the maintenance coordinator as needed per PM Inspections, Pre-Post Trip Inspections and unforeseen malfunctions. Factors affecting the in-house or outside contract decision is a particular case include:

- Complexity of the repair to be made
- Availability of shop space and required special equipment
- Availability of personnel with the necessary skill levels
- Proximity of satisfactory outside sources
- Cost of outside contracting
- Immediacy of the need for the vehicles return to service

The Operations Manager will inform the General Manager of the choice to send for outside repairs along with the reasons behind the decision. Outside repairs for the 30–40-foot transit buses can only go to the following outside sources:

- Tag Trucking
- Summit
- Belk Ford Oxford

RECORD KEEPING

Management Information System

To ensure a successful maintenance program, Oxford University Transit maintains a management information system, through RTA. Mileage records ensure that inspections and maintenance are performed on a timely basis. Major components are tracked to monitor abnormal failure rates. Individual vehicle records are maintained so each vehicle that is not performing to fleet standards is quickly identified for corrective action.

The key element in developing and implementing a successful PM is to ensure that all documentation for each vehicle is in a single file folder (electronic or paper). The documentation must be available during onsite reviews. The following is a list of information to be included in the vehicle folder:

File name of each folder should include:

Vehicle Identification Number (VIN) Make and year it was purchased.

The VIN is found on the left front corner of the instrument panel, visible through the windshield. This number also appears stamped on the right sliding door sill under the sill molding and printed on the Automobile Information Disclosure Label affixed to a window on your vehicle, the vehicle registration and title.

- If a paper file is preferred, information should be separated with a tab for each subfolder to include this information:
- Vehicle titles copy and proof of insurance.
- Pre-trip inspections (retain for 12 months in file)
- PM maintenance records
- PM maintenance records for wheelchair lift (if applicable)
- Vehicle manufacturer maintenance schedule
- Mechanic inspection sheets
- Backup information for warranty claims (particularly marginal claims near the end of the warranty period where supporting documentation can often be the “clincher” in claim payment)
- Vehicle disposition request and final disposition report (if applicable)
- Electronic files should be organized as above with subfolders.

In situations where maintenance is conducted by a third party, good documentation is key to minimizing disputes.

Management should make the extra effort to review repair bills and develop/maintain records required for adjustments to the PM program. Maintenance is never “out of sight, out of mind” to the smart operator.

Maintenance Records

All receipts and documentation that the work was completed is included in the individual maintenance files. This includes repairs for warranty items, PM, and unscheduled repairs. All repair receipts and documentation must include the VIN.

Most information is kept in the RTA System, or in individual files per bus and kept for 10 years per FTA guidelines.

Vehicle Warranty Files

Warranty files are maintained in the RTA Program, a digital backup and a physical copy is kept by the maintenance coordinator.

Dailey and Weekly Maintenance Records

Dailey and weekly maintenance records to be prepared include, at a minimum:

- Daily vehicle condition report.
- Work orders for all preventive inspections, warranty repairs, and other vehicle repairs including materials, parts and labor consumed.
- Road call reports including date, time, vehicle number, route number if in service, problem, and mileage on vehicle.
- Oil and fluid analysis records for designated intervals.

A Work Order Form - Appendix F

Monthly Management Report

Maintenance reports will be generated monthly to allow maintenance personnel to identify trends in the fleet. Monthly reports will include, at a minimum, for each vehicle/vehicle type:

- Fuel, fluids, and oil consumption
- Miles driven
- Average vehicle life miles
- Vehicle miles since last preventative maintenance inspection
- Vehicle miles since last engine rebuild
- Vehicle miles since last transmission rebuild
- In-service road failures
- ADA accessory equipment failures

A Fleet Performance Report - Appendix G

CHEMICAL SPILL PROCEDURES

Spill Response and Clean-up Procedures

In the event of a chemical spill, the individual(s) who caused the spill is responsible for prompt and proper clean-up. It is also their responsibility to have spill control and personal protective equipment appropriate for the chemicals being handled readily available.

Emergency Actions

- Immediately alert area occupants and supervisor, and evacuate the area, if necessary.
- If there is a fire or medical attention is needed, contact 911.
- Attend to any people who may be contaminated. Contaminated clothing must be removed immediately, and the skin flushed with water for no less than fifteen minutes. Clothing must be laundered before reuse.
- If a volatile, flammable material is spilled, immediately warn everyone, control sources of ignition and ventilate the area.

Immediate Spill Response

- Wear personal protective equipment, as appropriate to the hazards. Refer to the Material Safety Data Sheet or other references for information.
- Using the chart below, determine the extent and type of spill. If the spill is large, if there has been a release to the environment or if there is no one knowledgeable about spill clean-up available, contact EHS at 609-258-5294 from 8:30am-4:30pm. Outside those hours, contact Public Safety at 609-258-3333 and ask for EHS assistance.

| Category | Size | Response | Treatment Materials |
|----------|--------------|-----------------------------------|--|
| Small | up to 300mL | chemical treatment or absorption | neutralization or absorption spill kit |
| Medium | 300mL to 5L | absorption | absorption spill kit |
| Large | more than 5L | call Public Safety (609-258-3333) | outside help |

- Protect floor drains or other means for environmental release. Spill socks and absorbents may be placed around drains, as needed.
- Contain and clean-up the spill according to the table above.
Loose spill control materials should be distributed over the entire spill area, working from the outside, circling to the inside. This reduces the chance of splash or spread of the spilled chemical. Bulk absorbents and many spill pillows do not work with hydrofluoric acid. POWERSORB® (by 3M) products and their equivalent will handle hydrofluoric acid. Specialized hydrofluoric acid kits also are available for purchase from lab safety

suppliers. Many neutralizers for acids or bases have a color change indicator to show when the spill is neutralized.

- When spilled materials have been absorbed, use brush and scoop to place materials in an appropriate container. Polyethylene bags may be used for small spills. Five-gallon pails or 20-gallon drums with polyethylene liners may be appropriate for larger quantities.
- Complete a hazardous waste sticker, identifying the material as Spill Debris involving XYZ Chemical, and affix onto the container. Spill control materials will probably need to be disposed of as hazardous waste. Contact EHS for advice on storage and packaging for disposal.
- Decontaminate the surface where the spill occurred using a mild detergent and water, when appropriate.
- Report all spills to your supervisor.

HAZARDOUS MATERIALS

All employees will be required to follow the Hazardous Mitigation Plan

SHOP SAFETY

All employees will be required to follow the Maintenance Safety Manual

CODE OF CONDUCT

All employees will be required to follow the Policy and Procedure Manual

BUILDING AND GROUNDS

Fire Extinguisher Inspections

Three Ways to Check Fire Extinguishers

Depending on the type of inspection being performed, there are different recommendations and requirements for the time between inspections. Here are three ways fire extinguishers need to be tested, and the schedule for each.

1. Visual Fire Extinguisher Inspections – Once per Month – Conducted by Maintenance Coordinator

According to [OSHA \[29 CFR 1910.157\(e\)\(2\)\]](#), employers must perform a visual inspection on portable fire extinguishers at least once per month. This is also a good benchmark for homeowners to follow. Visually inspecting your fire extinguishers helps ensure several important points:

- The extinguisher is still present in its designated location
- No damage has occurred to the equipment
- No obstructions are blocking the equipment from view or from easy access
- The extinguisher is fully charged and operational

What should you look for during a visual inspection?

- Look for obvious signs of physical damage, such as corrosion, leakage, or dents.
- Check the pressure gauge to make sure the indicator is in the operating range.
- Make sure the pull-pin is not missing and the pull pin seal is intact.
- Verify the date of the last professional inspection.
- Date and initial the back of the tag to log the monthly visual inspection.



2. Maintenance Inspections – Once per Year – Conducted by Eagle Fire

Employers need to perform a full maintenance check on their workplace's portable fire extinguishers once per year, according to **OSHA 29 CFR 1910.157(e)(3)**. "Maintenance" means a thorough examination and repair, as needed, of all your facility's portable fire extinguishers, as covered in NFPA 10(98), Sec. 4-4. – Oxford University Transit used Eagle Fire for our inspections which is done in June of each year.

Annual fire extinguisher maintenance inspections should be performed by **a professional fire protection company**. These companies have the proper tools and training to ensure optimal compliance while recognizing and correcting any potentially hazardous situations. Once a fire extinguisher passes its annual maintenance, it is verified with a dated inspection tag. That tag is good for one year from the date indicated. If the unit fails to pass the inspection, it must be repaired or replaced.

3. Internal Maintenance Inspection – ~ Every 5, 6, or 12 Years (depending on equipment type)

This internal maintenance also requires the services of a fire protection company. Internal maintenance testing involves discharging of the fire extinguisher and a complete internal examination and recharging to ensure all components of the fire extinguisher are working correctly. Extinguishers such as the dry chemical type requiring a 12-year hydrostatic test also require a 6-year internal examination.

In addition to or as part of the internal maintenance examination, periodically the fire extinguisher cylinders must be hydrostatically tested to ensure their integrity and ability to safely contain the pressure used to expel the agent.

Typically, pressurized water, carbon dioxide, and wet chemical extinguishers need to be hydrostatically tested every 5 years. Dry chemical extinguishers need to be tested every 12 years. A complete chart of test intervals for various types of equipment [can be found here](#). Proper testing and maintenance of your workplace's portable fire extinguishers does more than fulfill some OSHA and NFPA requirements—it ensures the safety of your employees and your business. Is your business fully protected from all potential fire hazards? Schedule a hazard assessment today and get started toward creating a safer workplace.

OVERHEAD DOORS

No inspections are performed on overhead doors, repaired as needed.

ELEVATOR LIFT

The elevator lift inspection is done annually. The last inspection was done September 29, 2020, right after it was installed.

Lift Inspection – Appendix H

VEHICLE MAINTENANCE LIFT

Lift cleaning is performed by the shop mechanics. Lift maintenance and inspections are performed on an annual basis by Heavy Duty Lift Equipment, Inc.

All 4 Lift Inspections - Appendix I.

SECURITY EQUIPMENT

Security Cameras and building alarm are checked on a yearly cycle with Oxford Alarm and Communication. The main hub is in the Operations Manager Office with two additional monitors in the Safety Managers and General Managers Office.

Any malfunction of the equipment Oxford Alarm and Communications will be called for a service call.

PASSENGER STATIONS/SHELTERS

Shelters are maintained by the City of Oxford Building and Grounds, University of Mississippi, or the Apartment Complex. Oxford University Transit does a routine cleaning of the shelters twice a year, or on an as needed basis.

PARKING LOTS

Oxford University Transit employee and transit bus parking is maintained by the maintenance crew. Asphalt is cleaned on an as needed basis and kept clear of any debris or other obstacles that could be hazardous to the employee or vehicles.

ELECTRIC DISTRIBUTION AND CONTROL EQUIPMENT

City of Oxford Fire Department conducts routine yearly inspections of our facility to ensure proper electrical distribution and control equipment. 2019 was the last full building inspection, 2020 the new renovated area was inspected prior to contractors release.

2019 Fire Inspection – Appendix J

PLUMBING SYSTEMS

In the case of plumbing issues, we will call a service provider to assist us in any plumbing needs. The new renovated addition to the facility in 2020 has a year warranty through the construction company.

HEATING AND AIR CONDITIONING UNITS

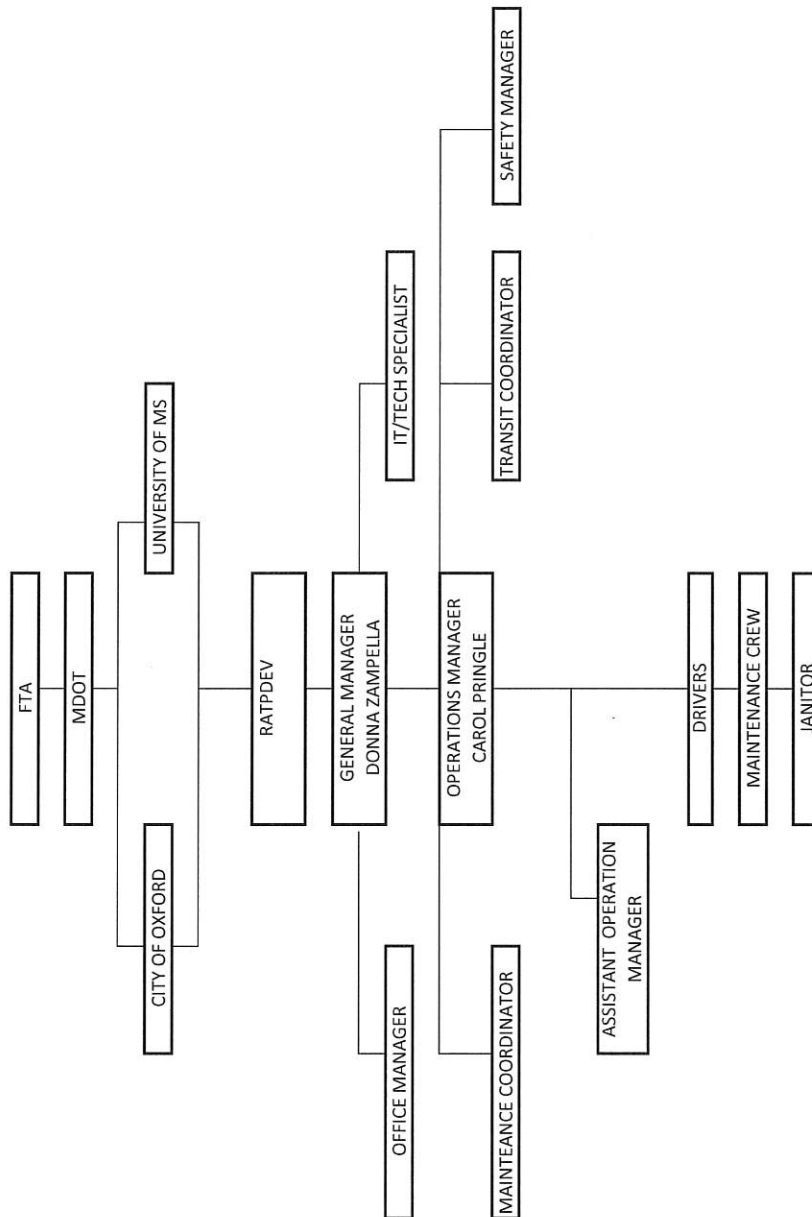
In the event of heating and air conditioning unit issues we will call a service provider to assist us in any HVAC needs. The drivers lounge system is on a year warranty from January 2021. One downstairs unit was replaced in the summer 2020 and has a year warranty.

AIR COMPRESSOR

Maintenance department changes compressor oil and filters yearly and drains water buildup monthly.

APPENDIX A

ORGANIZATIONAL CHART



APPENDIX B

PREVENTIVE MAINTENANCE INSPECTION CHECKLISTS

Oxford University Transit Bus Preventive Maintenance Inspection Form

Bus Number: _____ Mileage: _____ Date: _____

Pin #: _____ License #: _____ Mech #: _____

| Cab/Body and Lighting | | | | Exhaust System | | | |
|---|----|--------|-----|--|----|--------|-----|
| | OK | Repair | N/A | | OK | Repair | N/A |
| 1 DOT Driver Seat/Air operation | | | | 70 DOT Check Muffler/Exhaust pipes/Tail pipes | | | |
| 2 Drive partition/Visor | | | | 71 DOT Hangers/Straps/Clamps/Welds | | | |
| 3 DOT Drive Horn | | | | Engine Cooling System | | | |
| 4 Drive controls/knobs/switches/Fan | | | | 72 Power wash | | | |
| 5 DOT Dash/Auxiliary lights/Work lights | | | | 73 Pressure test the cooling system | | | |
| 6 Dash and overhead warning lights | | | | 74 Check water pump for leaks | | | |
| 7 Foot pedals/Pads-clean/Lube roller | | | | 75 Hoses/Clamps/tie downs | | | |
| 8 Windshield Fan/Defroster | | | | 76 Engine cooling fan/Fan control unit | | | |
| 9 DOT Windshield/Side windows | | | | 77 Overflow tank/Pressure relief valve | | | |
| 10 DOT Windshield wipers and washers | | | | 78 Radiator cap | | | |
| 11 DOT Interior and exterior mirrors | | | | Air System | | | |
| 12 DOT Headlights/Low & High beams | | | | 79 DOT Drain and inspect for leaks | | | |
| 13 DOT Tail/Brake lights/Turn lights | | | | 80 DOT Apply braking brake and check for leaks | | | |
| 14 DOT Marker lights/Reflectors/License light | | | | 81 Clean and service air brake pedal valve | | | |
| 15 Passenger signals | | | | 82 DOT Brake bleed down test | | | |
| 16 Snow chains/system operation | | | | 83 DOT Air pressure build up time | | | |
| 17 DOT Front/Read door operation/Speed/Alarms | | | | 84 DOT Air Pressure Gauge | | | |
| 18 Rear Door sensitive edge operation | | | | 85 Record all brake air pursuer readings | | | |
| 19 Destination signs correct operation | | | | 86 DOT Air tanks/Vales/Lines | | | |
| 20 DOT Emergency windows/Roof hatch | | | | 87 DOT Airbags front and rear suspension | | | |
| 21 Stations and grab rails | | | | 88 Cooling fan/Shroud/Hyd control valve | | | |
| 22 Steps/Step wells/Step well Lights | | | | 89 DOT Air compressor/Leaks/Lines | | | |
| 23 Flooring/In placed and not torn | | | | 90 Kneel switch/Air system/Alarm | | | |
| 24 Passenger seats/Frames | | | | 91 Air door control switch | | | |
| 25 Bus Schedule holders | | | | Brake System-Road Test Required | | | |
| 26 Advertisement frames | | | | 92 DOT ABS sensors/Wiring/Retarder | | | |
| 27 Interior and Overhead lighting | | | | 93 DOT Brake lines and hoses | | | |
| 28 Bike rack | | | | 94 DOT S-cams/tubes/seals/bushings | | | |
| 29 Front and rear bumpers/Tow hooks | | | | 95 DOT Brake drums/Shoes/Linings | | | |
| 30 Wheel well moldings/Mud flaps | | | | LF _____ RF _____ LR _____ RR _____ | | | |
| 31 DOT Body damage minor or major | | | | 96 DOT Slack adjusters | | | |
| Safety Equipment | | | | | | | |
| 32 DOT Fire extinguisher/Exp. Date | | | | 97 DOT Push rod travel LF _____ RF _____ | | | |
| 33 DOT Decal: Unit numbers/DOT numbers | | | | LR _____ RR _____ | | | |
| 34 DOT Reflective Triangles | | | | 98 DOT Brake chambers | | | |
| 35 DOT Fire suppression system and sensors | | | | 99 DOT Clevis pins/Cotter pins | | | |
| 36 Interlocks | | | | Wheel/Rims/Tires | | | |
| Warning System | | | | | | | |
| 37 Low coolant | | | | 100 DOT Wheels/Rims/Welds/Lug nuts | | | |
| 38 Low oil shutdown | | | | 101 DOT Tire tread/Pressure LF _____ RF _____ | | | |
| 39 Warning lights | | | | LRO _____ LRI _____ RRO _____ RRI _____ | | | |
| 40 High temp shutdown | | | | 102 DOT Valve caps | | | |
| PM Service | | | | 103 DOT Flat/Damage/Repaired | | | |
| 41 Wash/Eng/Trans/Radiator/undercarriage | | | | 104 Rotate tires | | | |
| 42 Change engine oil/filter/Oil Sample | | | | Suspension-Road Test Required | | | |
| 43 Change fuel filters | | | | 105 DOT Inner wheel seals | | | |
| 44 Clean spinner filter | | | | 106 DOT Wheel bearing play | | | |
| 45 Lube A/C clutch and check for leaks | | | | 107 DOT Front and rear axles | | | |
| 46 Inspect all belts and pulleys | | | | 108 DOT King pins | | | |
| 47 Hyd. Filters/Drain and clean | | | | 109 DOT Radius rods | | | |
| 48 Replace air filter | | | | 110 DOT Front and rear shocks | | | |
| 49 Change trans fluid/filter | | | | 111 DOT Leveling vales front and rear axles | | | |
| 50 Clean transmission breather | | | | 112 DOT Frame/chassis, cracks or broken welds | | | |
| 51 Check transmission shift indicator | | | | Steering System-Road Test Required | | | |
| 52 Check drive shaft and U-joints | | | | 113 DOT Steering wheel free play | | | |
| 53 Change rear diff. fluid | | | | 114 DOT Steering wheel stop to stop | | | |
| 54 Change /Flush power steering system | | | | 115 DOT Steering wheel column and operation | | | |
| 55 Rebuild and clean air dryer | | | | 116 DOT Steering gear and linkage | | | |
| 56 Replace crank case filter | | | | Charging System | | | |
| 57 Lube chassis/Accessories/Doors | | | | 117 DOT Batteries and compartment | | | |
| 58 Check leaks/Oil/Fuel/Hyd/Trans/Etc. | | | | 118 Load test batteries | | | |
| 59 Engine compartment lights | | | | 119 DN50 alternator correct operation/Leaks | | | |
| 60 Perform cut out test | | | | 120 Starter and mounting bolts | | | |
| 61 perform cylinder balance test | | | | 121 Rear jump start system plug | | | |
| 62 Incite hookup/inspect codes/Record | | | | ADA Lift | | | |
| 63 Pro-Heater/Hoses/Compartment/Operate | | | | 122 Inspect and operate lift | | | |
| 64 Interior A/C/Filters/Heater screens | | | | 123 Lubricate all moving parts | | | |
| 65 Lube Thermo king unit | | | | 124 Clean debris from mechanisms | | | |
| 66 Booster pump/Operation/Leaks | | | | 125 Check all wire/Handheld unit | | | |
| 67 AC/Aux heaters for correct operation | | | | 126 All safety functions | | | |
| Fuel System | | | | NOTE: ADA Lift Inspection and preventive maintenance, will be performed on all A, B, C, and D, PM'S. | | | |
| 68 DOT Fuel tank/Attachments/Cap | | | | | | | |
| 69 DOT Lines/Hoses/Vent | | | | | | | |

NOTE: DOT inspections will be done on all levels of PM services.

PMA Service

- 41 Wash/Eng/Trans/Radiator/undercarriage
- 42 Change engine oil/filter/Oil Sample
 - 1 Change fuel filters
 - 2 Inspect all belts and pulleys
 - 3 Hyd. Filters/Drain and clean
 - 4 Clean transmission breather
- 51 Check transmission shift indicator
- 52 Check drive shaft and U-joints
- 57 Lube chassis/Accessories/Doors
- 58 Check leaks/Oil/Fuel/Hyd/Trans/Etc.
- 59 Engine compartment lights
- 62 Incite hookup/inspect codes/Record
- 63 Pro-Heater/Hoses/Compartment/Operate
- 64 Interior A/C/Filters/Heater screens
- 65 Lube Thermo king unit
- 66 Booster pump/Operation/Leaks
- 67 AC/Aux heaters for correct operation

PMB Service

- 41 Wash/Eng/Trans/Radiator/undercarriage
- 42 Change engine oil/filter/Oil Sample
- 43 Change fuel filters
- 44 Clean spinner filter
- 45 Lube A/C clutch and check for leaks
- 46 Inspect all belts and pulleys
- 47 Hyd. Filters/Drain and clean
- 48 Replace air filter
- 49 Change trans fluid/filter
- 50 Clean transmission breather
- 51 Check transmission shift indicator
- 52 Check drive shaft and U-joints
- 53 Change rear diff. fluid
- 54 Change /Flush power steering system
- 55 Rebuild and clean air dryer
- 56 Replace crank case filter
- 57 Lube chassis/Accessories/Doors
- 58 Check leaks/Oil/Fuel/Hyd/Trans/Etc.
- 59 Engine compartment lights
- 60 Perform cut out test
- 61 perform cylinder balance test
- 62 Incite hookup/inspect codes/Record
- 63 Pro-Heater/Hoses/Compartment/Operate
- 64 Interior A/C/Filters/Heater screens
- 65 Lube Thermo king unit
- 66 Booster pump/Operation/Leaks
- 67 AC/Aux heaters for correct operation

PMC Service

- 41 Wash/Eng/Trans/Radiator/undercarriage
- 42 Change engine oil/filter/Oil Sample
- 43 Change fuel filters
- 46 Inspect all belts and pulleys
- 47 Hyd. Filters/Drain and clean
- 50 Clean transmission breather
- 51 Check transmission shift indicator
- 52 Check drive shaft and U-joints
- 57 Lube chassis/Accessories/Doors
- 58 Check leaks/Oil/Fuel/Hyd/Trans/Etc.
- 59 Engine compartment lights
- 62 Incite hookup/inspect codes/Record
- 63 Pro-Heater/Hoses/Compartment/Operate
- 64 Interior A/C/Filters/Heater screens
- 65 Lube Thermo king unit
- 66 Booster pump/Operation/Leaks
- 67 AC/Aux heaters for correct operation

PMD Service

- 41 Wash/Eng/Trans/Radiator/undercarriage
- 42 Change engine oil/filter/Oil Sample
- 43 Change fuel filters
- 44 Clean spinner filter
- 45 Lube A/C clutch and check for leaks
- 46 Inspect all belts and pulleys
- 47 Hyd. Filters/Drain and clean
- 48 Replace air filter
- 49 Change trans fluid/filter
- 50 Clean transmission breather
- 51 Check transmission shift indicator
- 52 Check drive shaft and U-joints
- 53 Change rear diff. fluid
- 54 Change /Flush power steering system
- 55 Rebuild and clean air dryer
- 56 Replace crank case filter
- 57 Lube chassis/Accessories/Doors
- 58 Check leaks/Oil/Fuel/Hyd/Trans/Etc.
- 1 Driver Seat/Air operation
- 2 Drive partition/Visor
- 3 Drive Horn
- 4 Drive controls/knobs/switches/Fan
- 5 Dash/Auxiliary lights/Work lights
- 6 Dash and overhead warning lights
- 7 Foot pedals/Pads-clean/Lube roller
- 8 Windshield Fan/Defroster
- 9 Windshield/Side windows
- 10 Windshield wipers and washers
- 11 Interior and exterior mirrors
- 12 Headlights/Low & High beams
- 13 Tail/Brake lights/Turn lights
- 14 Marker lights/Reflectors/License light
- 15 Passenger signals
- 16 Snow chains/system operation
- 17 Front/Read door operation/Speed/Alarms
- 18 Rear Door sensitive edge operation
- 19 Destination signs correct operation
- 20 Emergency windows/Door hatch
- 21 Stations and grab rails
- 22 Steps/Step wells/Step well Lights
- 23 Flooring/In placed and not torn
- 24 Passenger seats/Frames
- 25 Bus Schedule holders
- 26 Advertisement frames
- 27 Interior and Overhead lighting
- 28 Bike rack
- 29 Front and rear bumpers/Tow hooks
- 30 Wheel well moldings/Mud flaps
- 31 Body damage minor or major
- 32 Fire extinguisher/Exp.
- 33 Decal: Unit numbers/DOT numbers
- 34 Reflective Triangles
- 35 Fire suppression system and sensors
- 36 Interlocks
- 37 Low coolant
- 38 Low oil shutdown
- 39 Warning lights
- 40 High temp shutdown
- 68 Fuel tank/Attachments/Cap
- 69 Lines/Hoses/Vent
- 70 Check Muffler/Exhaust pipes/Tail pipes
- 71 Hangers/Straps/Clamps/Welds
- 72 Power wash
- 73 Pressure test the cooling system
- 74 Check water pump for leaks
- 75 Hoses/Clamps/tie downs
- 76 Engine cooling fan/Fan control unit
- 77 Overflow tank/Pressure relief valve
- 78 Radiator cap
- 79 Drain and inspect for leaks
- 80 Apply braking brake and check for leaks
- 81 Clean and service air brake pedal valve
- 82 Brake bleed down test
- 83 Air pressure build up time
- 84 Air Pressure Gauge
- 85 Record all brake air pursuer readings
- 86 Air tanks/Vales/Lines
- 87 Airbags front and rear suspension
- 88 Cooling fan/Shroud/Hyd control valve
- 89 Air compressor/Leaks/Lines
- 90 Kneel switch/Air system/Alarm
- 91 Air door control switch
- 92 ABS sensors/Wiring/Retarder
- 93 Brake lines and hoses
- 94 S-cams/tubes/seals/bushings
- 95 Brake drums/Shoes/Linings
- 96 Slack adjusters
- 97 Push rod travel
- 98 Brake chambers
- 99 Clevis pins/Cotter pins
- 100 Wheels/Rims/Welds/Lug nuts
- 101 Tire tread/Pressure
- 102 Valve caps
- 103 Flat/Damage/Repaired
- 104 Rotate tires
- 105 Inner wheel seals
- 106 Wheel bearing play
- 107 Front and rear axles
- 108 King pins
- 109 Radius rods
- 110 Front and rear shocks
- 111 Leveling vales front and rear axles
- 112 Frame/chassis, cracks or broken welds
- 113 Steering wheel free play
- 114 Steering wheel stop to stop
- 115 Steering wheel column and operation
- 116 Steering gear and linkage
- 117 Batteries and compartment
- 118 Load test batteries
- 119 DN50 alternator correct operation/Leaks
- 120 Starter and mounting bolts
- 121 Rear jump start system plug

NOTE: ADA Lift inspection and preventive maintenance, well be performed on all A, B, C, D, PM'S

- 122 Inspect and operate lift
- 123 Lubricate all moving parts
- 124 Clean debris from mechanisms
- 125 Check all wire/Handheld unit
- 126 All safety functions

NOTE: DOT inspections will be done on all levels of PM services.

APPENDIX C

Bus Operator Pre and Post Trip Inspection Forms

Oxford University Transit – Bus Driver's Inspection Report

MORNING

BUS # & Route Name: _____ STARTING MILEAGE: _____ ENDING MILEAGE: _____

DATE: _____ START TIME: _____ END TIME: _____

| MAINTENANCE CHECKLIST: | BUS DRIVER CHECKLIST: | | |
|-------------------------|---------------------------|-----------------------------|---|
| ____ Battery | ____ Head Signs | ____ AC/Heater | ____ Front Tires/Rims and Rear Tires/Rims |
| ____ DEF Level | ____ Passio | ____ Fuel Level | ____ Gate Clickers |
| ____ Transmission | ____ Unusual Engine Noise | ____ ADA Belts/Lift | ____ Front/Rear of Bus (damage) |
| ____ Coolant Level | ____ Gauges/Light Panel | ____ Doors | ____ Left/Right Side of Bus (damage) |
| ____ Oil Level/Pressure | ____ Switches | ____ Emergency Exits | ____ Parking Brake /Service Brake |
| ____ Loose Wires | ____ Horn | ____ Mirrors Inside/Outside | ____ Transfer Slips |
| ____ Hose Connections | ____ Seatbelt | ____ Windshield & Wipers | ____ Emergency Equipment/First Aid Kit |
| ____ Belts | ____ Driver Seat | ____ Headlights/Flashers | ____ Manifest |
| ____ Exhaust System | ____ Service Radio | ____ Fare Prices | ____ Cleanliness (Interior and Exterior) |

Issues: _____

Drivers Name: _____ Signature of Driver: _____

EVENING

BUS # & Route Name: _____ STARTING MILEAGE: _____ ENDING MILEAGE: _____

DATE: _____ START TIME: _____ END TIME: _____

| MAINTENANCE CHECKLIST: | BUS DRIVER CHECKLIST: | | |
|-------------------------|---------------------------|-----------------------------|---|
| ____ Battery | ____ Head Signs | ____ AC/Heater | ____ Front Tires/Rims and Rear Tires/Rims |
| ____ DEF Level | ____ Passio | ____ Fuel Level | ____ Gate Clickers |
| ____ Transmission | ____ Unusual Engine Noise | ____ ADA Belts/Lift | ____ Front/Rear of Bus (damage) |
| ____ Coolant Level | ____ Gauges/Light Panel | ____ Doors | ____ Left/Right Side of Bus (damage) |
| ____ Oil Level/Pressure | ____ Switches | ____ Emergency Exits | ____ Parking Brake/Service Brake |
| ____ Loose Wires | ____ Horn | ____ Mirrors Inside/Outside | ____ Transfer Slips |
| ____ Hose Connections | ____ Seatbelt | ____ Windshield & Wipers | ____ Emergency Equipment/First Aid Kit |
| ____ Belts | ____ Driver Seat | ____ Headlights/Flashers | ____ Manifest |
| ____ Exhaust System | ____ Service Radio | ____ Fare Prices | ____ Cleanliness (Interior and Exterior) |

Issues: _____

Drivers Name: _____ Signature of Driver: _____

APPENDIX D

CLEANING CHECKLIST

CLEANING CHECKLIST

DATE: _____

BUS # _____

OUTSIDE – the following was cleaned

1. Body of Bus _____
2. Tires _____
3. Rims _____
4. Mirrors _____

SIGNATURE

INSIDE – THE FOLLOWING WAS CLEANED

1. Windows _____
2. Windshield _____
3. Handrails _____
4. Dashboard _____
5. Seats _____
6. Heater Vents _____ as needed
7. Vacuum _____
8. Swept entire bus _____

SIGNATURE

APPENDIX E

ROAD CALL REPORT FORM

ROAD CALL INFORMATION SHEET

DATE _____ BUS # _____ TIME OF CALL _____

OPERATOR _____ ROUTE _____

LOCATION OF VEHICLE

REPORTED TROUBLE

REPLACEMENT VEHICLE _____ CALL RECEIVED BY: _____

TECHNICIANS REPORT

TIME LEFT OUT _____ TIME ARRIVED AT BUS _____

CIRCLE ONE: IN-SERVICE REPAIR BUS EXCHANGED TOWED

TIME REPAIR/EXCHANGE COMPLETED _____

NATURE OF TROUBLE:

ROAD CALL NECESSARY FOR BUS TO CONTINUE IN OPERATION? YES NO

REMARKS:

MECHANIC'S SIGNATURE

DATE

MAINTENANCE COORDINATOR SIGNATURE

VALID OR IN-VALID

APPENDIX F

WORK ORDER FORM

WORK ORDER

[illegible]

SUPERVISOR

APPENDIX G

FLEET PERFORMANCE REPORT

Date: 03/24/2021

OXFORD UNIVERSITY TRANSIT
MAINTENANCE COST BY VEHICLE

ID: 1-36/RRS
For: Period

Page: 1

Facility: 00001

From: FIRST

To: LAST

Time: 11:29 a.m.

Date Range: From: 03/01/2020

To: 03/01/2021

| Vehicle # | Make | Labor | | Tires | | Parts | | --Outside Repairs-- | | Total | Cents/ | % of TOT |
|--------------------------|-------------|-------|---------|-------|---------|-----------|--|------------------------|---------|----------|--------|----------|
| | | Hours | Cost | (Pd. | Other = | | | Labor | Parts | Costs | Mile | |
| Vehicle # 1006 | Make FORD | | | (Pd. | Other = | 41876.0) | | (Alt Meter# 1: Unknwn= | | 0.0) | | |
| 001 A/C, HEAT, VENTILATI | | 7.40 | 481.00 | | 0.00 | 518.49 | | 0.00 | 0.00 | 999.49 | 2.39 | 12.67 % |
| 002 CAB/SHEET METALS | | 3.00 | 162.50 | | 0.00 | 242.57 | | 0.00 | 0.00 | 405.07 | 0.97 | 5.13 % |
| 003 INSTRUMENTS, GAUGES | | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 224.68 | 224.68 | 0.54 | 2.85 % |
| 013 BRAKES | | 4.00 | 260.00 | | 0.00 | 332.99 | | 0.00 | 0.00 | 592.99 | 1.42 | 7.51 % |
| 015 STEERING | | 1.00 | 65.00 | | 0.00 | 36.54 | | 0.00 | 0.00 | 101.54 | 0.24 | 1.29 % |
| 016 SUSPENSION | | 2.00 | 130.00 | | 0.00 | 186.84 | | 0.00 | 0.00 | 316.84 | 0.76 | 4.02 % |
| 017 TIRES, TUBES, LINERS | | 0.80 | 39.00 | | 795.89 | 0.00 | | 0.00 | 0.00 | 834.89 | 1.99 | 10.58 % |
| 027 TRANSMISSION AUTOMAT | | 2.00 | 130.00 | | 0.00 | 27.08 | | 0.00 | 0.00 | 157.08 | 0.38 | 1.99 % |
| 031 CHARGING SYSTEM | | 0.80 | 52.00 | | 0.00 | 437.10 | | 0.00 | 0.00 | 489.10 | 1.17 | 6.20 % |
| 032 CRANKING SYSTEM | | 1.00 | 65.00 | | 0.00 | 257.48 | | 0.00 | 0.00 | 322.48 | 0.77 | 4.09 % |
| 034 LIGHTING SYSTEM | | 2.10 | 121.50 | | 0.00 | 471.01 | | 0.00 | 0.00 | 592.51 | 1.41 | 7.51 % |
| 040 ENGINE | | 0.50 | 32.50 | | 0.00 | 0.00 | | 0.00 | 0.00 | 32.50 | 0.08 | 0.41 % |
| 045 POWER PLANT/ENGINE | | 3.00 | 195.00 | | 0.00 | 152.39 | | 879.42 | 252.25 | 1479.06 | 3.53 | 18.74 % |
| 051 GENERAL ACCESSORIES | | 0.20 | 13.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | 13.00 | 0.03 | 0.16 % |
| 052 ELECTRICAL ACCESSRES | | 3.00 | 162.50 | | 0.00 | 174.18 | | 0.00 | 0.00 | 336.68 | 0.80 | 4.27 % |
| 066 PM-A | | 13.00 | 747.50 | | 0.00 | 213.19 | | 0.00 | 0.00 | 960.69 | 2.29 | 12.17 % |
| 079 SAFETY DEVICES | | 0.50 | 32.50 | | 0.00 | 0.00 | | 0.00 | 0.00 | 32.50 | 0.08 | 0.41 % |
| VEHICLE TOTAL | | 44.30 | 2689.00 | | 795.89 | 3049.86 | | 879.42 | 476.93 | 7891.10 | 18.84 | 100.00 % |
| Vehicle # 1009 | Make GLAVAL | | | (Pd. | Other = | 28485.0) | | (Alt Meter# 1: Unknwn= | | 0.0) | | |
| 001 A/C, HEAT, VENTILATI | | 25.80 | 1456.00 | | 0.00 | 1489.89 | | 0.00 | 0.00 | 2945.89 | 10.34 | 15.67 % |
| 002 CAB/SHEET METALS | | 2.40 | 156.00 | | 0.00 | 106.49 | | 900.00 | 1053.21 | 2215.70 | 7.78 | 11.79 % |
| 003 INSTRUMENTS, GAUGES | | 0.30 | 19.50 | | 0.00 | 0.00 | | 0.00 | 0.00 | 19.50 | 0.07 | 0.10 % |
| 011 AXLES, FRONT NON-DRI | | 2.00 | 130.00 | | 0.00 | 84.02 | | 0.00 | 0.00 | 214.02 | 0.75 | 1.14 % |
| 013 BRAKES | | 5.00 | 325.00 | | 0.00 | 1332.84 | | 0.00 | 0.00 | 1657.84 | 5.82 | 8.82 % |
| 017 TIRES, TUBES, LINERS | | 0.40 | 26.00 | | 851.24 | 0.00 | | 0.00 | 0.00 | 877.24 | 3.08 | 4.67 % |
| 027 TRANSMISSION AUTOMAT | | 0.00 | 0.00 | | 0.00 | 0.00 | | 900.09 | 29.83 | 929.92 | 3.26 | 4.95 % |
| 034 LIGHTING SYSTEM | | 4.60 | 234.00 | | 0.00 | 886.48 | | 0.00 | 0.00 | 1120.48 | 3.93 | 5.96 % |
| 040 ENGINE | | 2.00 | 2445.80 | | 0.00 | 0.00 | | 4876.97 | 48.22 | 7370.99 | 25.88 | 39.21 % |
| 042 COOLING SYSTEM | | 2.00 | 130.00 | | 0.00 | 31.29 | | 0.00 | 0.00 | 161.29 | 0.57 | 0.86 % |
| 051 GENERAL ACCESSORIES | | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 % |
| 066 PM-A | | 13.50 | 780.00 | | 0.00 | 506.98 | | 0.00 | 0.00 | 1286.98 | 4.52 | 6.85 % |
| VEHICLE TOTAL | | 58.00 | 5702.30 | | 851.24 | 4437.99 | | 6677.06 | 1131.26 | 18799.85 | 66.00 | 100.00 % |
| Vehicle # 1014 | Make GLAVAL | | | (Pd. | Other = | 35909.0) | | (Alt Meter# 1: Unknwn= | | 0.0) | | |
| 001 A/C, HEAT, VENTILATI | | 8.60 | 559.00 | | 0.00 | 876.25 | | 0.00 | 0.00 | 1435.25 | 4.00 | 15.05 % |
| 002 CAB/SHEET METALS | | 5.20 | 338.00 | | 0.00 | 497.51 | | 0.00 | 0.00 | 835.51 | 2.33 | 8.76 % |
| 013 BRAKES | | 7.00 | 455.00 | | 0.00 | 428.92 | | 0.00 | 0.00 | 883.92 | 2.46 | 9.27 % |
| 015 STEERING | | 2.50 | 162.50 | | 0.00 | 8.00 | | 0.00 | 0.00 | 170.50 | 0.47 | 1.79 % |
| 017 TIRES, TUBES, LINERS | | 2.10 | 130.00 | | 1164.46 | 0.00 | | 0.00 | 0.00 | 1294.46 | 3.60 | 13.58 % |
| 027 TRANSMISSION AUTOMAT | | 4.50 | 32.50 | | 0.00 | 1282.41 | | 0.00 | 0.00 | 1314.91 | 3.66 | 13.79 % |
| 034 LIGHTING SYSTEM | | 2.50 | 162.50 | | 0.00 | 151.18 | | 0.00 | 0.00 | 313.68 | 0.87 | 3.29 % |
| 040 ENGINE | | 0.00 | 0.00 | | 0.00 | 0.00 | | 1715.08 | 0.00 | 1715.08 | 4.78 | 17.99 % |
| 042 COOLING SYSTEM | | 3.30 | 214.50 | | 0.00 | 126.94 | | 0.00 | 0.00 | 341.44 | 0.95 | 3.58 % |

Date: 03/24/2021

OXFORD UNIVERSITY TRANSIT
MAINTENANCE COST BY VEHICLE

ID: 1-36/RRS
For: Period

Page: 2

Facility: 00001

From: FIRST

To: LAST

Time: 11:29 a.m.

Date Range: From: 03/01/2020

To: 03/01/2021

| | ----- | Labor | ----- | Tires | Parts | --Outside Repairs-- | Total | Cents/ | |
|--------------------------|-------|----------|--------------|-----------|------------------------|---------------------|----------|--------|----------|
| | Hours | Cost | | | | Labor Parts | Costs | Mile | % of TOT |
| 043 EXHAUST SYSTEM | 0.50 | 32.50 | | 0.00 | 0.00 | 0.00 0.00 | 32.50 | 0.09 | 0.34 % |
| 045 POWER PLANT/ENGINE | 0.60 | 19.50 | | 0.00 | 0.00 | 0.00 0.00 | 19.50 | 0.05 | 0.20 % |
| 066 PM-A | 9.00 | 585.00 | | 0.00 | 472.91 | 0.00 0.00 | 1057.91 | 2.95 | 11.09 % |
| 101 WHEEL CHAIR LIFT | 1.00 | 65.00 | | 0.00 | 55.44 | 0.00 0.00 | 120.44 | 0.34 | 1.26 % |
| VEHICLE TOTAL | 46.80 | 2756.00 | | 1164.46 | 3899.56 | 1715.08 0.00 | 9535.10 | 26.55 | 100.00 % |
| Vehicle # 1111 | Make | CHAMPION | (Pd. Other = | 9134.0) | (Alt Meter# 1: Unknwn= | 0.0) | | | |
| 001 A/C, HEAT, VENTILATI | 3.00 | 195.00 | | 0.00 | 43.12 | 0.00 0.00 | 238.12 | 2.61 | 17.35 % |
| 013 BRAKES | 1.00 | 65.00 | | 0.00 | 43.54 | 0.00 0.00 | 108.54 | 1.19 | 7.91 % |
| 034 LIGHTING SYSTEM | 0.70 | 45.50 | | 0.00 | 15.55 | 0.00 0.00 | 61.05 | 0.67 | 4.45 % |
| 040 ENGINE | 3.00 | 195.00 | | 0.00 | 165.03 | 0.00 0.00 | 360.03 | 3.94 | 26.23 % |
| 045 POWER PLANT/ENGINE | 2.00 | 130.00 | | 0.00 | 0.00 | 0.00 0.00 | 130.00 | 1.42 | 9.47 % |
| 066 PM-A | 5.00 | 260.00 | | 0.00 | 87.30 | 0.00 0.00 | 347.30 | 3.80 | 25.30 % |
| 101 WHEEL CHAIR LIFT | 0.00 | 0.00 | | 0.00 | 0.00 | 127.62 0.00 | 127.62 | 1.40 | 9.30 % |
| VEHICLE TOTAL | 14.70 | 890.50 | | 0.00 | 354.54 | 127.62 0.00 | 1372.66 | 15.03 | 100.00 % |
| Vehicle # 1112 | Make | CHAMPION | (Pd. Other = | 2584.0) | (Alt Meter# 1: Unknwn= | 0.0) | | | |
| 002 CAB/SHEET METALS | 0.50 | 32.50 | | 0.00 | 0.00 | 0.00 0.00 | 32.50 | 1.26 | 1.29 % |
| 017 TIRES,TUBES,LINERS | 1.00 | 65.00 | | 542.00 | 0.00 | 0.00 0.00 | 607.00 | 23.49 | 24.18 % |
| 032 CRANKING SYSTEM | 1.00 | 65.00 | | 0.00 | 174.18 | 1398.05 0.00 | 1637.23 | 63.36 | 65.22 % |
| 066 PM-A | 3.00 | 32.50 | | 0.00 | 36.73 | 0.00 0.00 | 69.23 | 2.68 | 2.76 % |
| 101 WHEEL CHAIR LIFT | 0.00 | 0.00 | | 0.00 | 0.00 | 164.31 0.00 | 164.31 | 6.36 | 6.55 % |
| VEHICLE TOTAL | 5.50 | 195.00 | | 542.00 | 210.91 | 1562.36 0.00 | 2510.27 | 97.15 | 100.00 % |
| Vehicle # 1113 | Make | CHAMPION | (Pd. Other = | 3172.0) | (Alt Meter# 1: Unknwn= | 0.0) | | | |
| 001 A/C, HEAT, VENTILATI | 6.90 | 448.50 | | 0.00 | 361.45 | 0.00 0.00 | 809.95 | 25.53 | 47.16 % |
| 034 LIGHTING SYSTEM | 0.50 | 32.50 | | 0.00 | 1.10 | 0.00 0.00 | 33.60 | 1.06 | 1.96 % |
| 040 ENGINE | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 % |
| 052 ELECTRICAL ACCESSRES | 0.50 | 32.50 | | 0.00 | 0.00 | 0.00 0.00 | 32.50 | 1.02 | 1.89 % |
| 066 PM-A | 7.00 | 422.50 | | 0.00 | 134.89 | 0.00 0.00 | 557.39 | 17.57 | 32.46 % |
| 101 WHEEL CHAIR LIFT | 0.00 | 0.00 | | 0.00 | 0.00 | 283.96 0.00 | 283.96 | 8.95 | 16.53 % |
| VEHICLE TOTAL | 14.90 | 936.00 | | 0.00 | 497.44 | 283.96 0.00 | 1717.40 | 54.14 | 100.00 % |
| Vehicle # 1420 | Make | GLAVAL | (Pd. Other = | 36959.0) | (Alt Meter# 1: Unknwn= | 0.0) | | | |
| 001 A/C, HEAT, VENTILATI | 1.00 | 65.00 | | 0.00 | 404.40 | 0.00 0.00 | 469.40 | 1.27 | 1.43 % |
| 002 CAB/SHEET METALS | 2.30 | 149.50 | | 0.00 | 2638.53 | 150.00 559.92 | 3497.95 | 9.46 | 10.67 % |
| 013 BRAKES | 8.82 | 573.30 | | 0.00 | 488.97 | 0.00 0.00 | 1062.27 | 2.87 | 3.24 % |
| 016 SUSPENSION | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 % |
| 017 TIRES,TUBES,LINERS | 1.50 | 97.50 | | 1610.00 | 0.00 | 0.00 0.00 | 1707.50 | 4.62 | 5.21 % |
| 018 WHEELS,RIMS,HUBS,BEA | 0.30 | 19.50 | | 0.00 | 11.75 | 0.00 0.00 | 31.25 | 0.08 | 0.10 % |
| 034 LIGHTING SYSTEM | 1.70 | 84.50 | | 0.00 | 60.90 | 0.00 0.00 | 145.40 | 0.39 | 0.44 % |
| 040 ENGINE | 10.33 | 671.45 | | 0.00 | 1283.99 | 6090.24 15763.81 | 23809.49 | 64.42 | 72.60 % |
| 041 AIR INTAKE SYSTEM | 0.50 | 32.50 | | 0.00 | 57.78 | 0.00 0.00 | 90.28 | 0.24 | 0.28 % |
| 052 ELECTRICAL ACCESSRES | 1.00 | 65.00 | | 0.00 | 0.00 | 0.00 0.00 | 65.00 | 0.18 | 0.20 % |
| 066 PM-A | 15.00 | 975.00 | | 0.00 | 843.77 | 0.00 0.00 | 1818.77 | 4.92 | 5.55 % |

Date: 03/24/2021

OXFORD UNIVERSITY TRANSIT
MAINTENANCE COST BY VEHICLE

ID: 1-36/RRS
For: Period

Page: 3

Facility: 00001

From: FIRST

To: LAST

Time: 11:29 a.m.

Date Range: From: 03/01/2020

To: 03/01/2021

| | ----- Labor ----- | Tires | Parts | --Outside Repairs-- | Total | Cents/ | % of TOT |
|----------------------|-------------------|---------|---------|---------------------|----------|--------|----------|
| | Hours Cost | | | Labor Parts | Costs | Mile | |
| 073 RECALLS | 0.00 0.00 | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 % |
| 079 SAFETY DEVICES | 1.00 65.00 | 0.00 | 0.00 | 0.00 0.00 | 65.00 | 0.18 | 0.20 % |
| 101 WHEEL CHAIR LIFT | 0.50 0.00 | 0.00 | 34.38 | 0.00 0.00 | 34.38 | 0.09 | 0.10 % |
| VEHICLE TOTAL | 43.95 2798.25 | 1610.00 | 5824.47 | 6240.24 16323.73 | 32796.69 | 88.74 | 100.00 % |

| Vehicle # | 1421 | Make | GLAVAL | (Pd. Other = | 37779.0) | (Alt Meter# 1: Unknown= | 0.0) | | |
|-----------------------------|-------|---------|---------|--------------|-----------|-------------------------|----------|-------|----------|
| 001 A/C, HEAT, VENTILATI | 0.70 | 45.50 | 0.00 | 0.00 | 807.17 | 0.00 | 852.67 | 2.26 | 5.57 % |
| 002 CAB/SHEET METALS | 1.70 | 110.50 | 0.00 | 560.43 | 0.00 | 0.00 | 670.93 | 1.78 | 4.39 % |
| 003 INSTRUMENTS, GAUGES | 0.30 | 19.50 | 0.00 | 0.00 | 0.00 | 0.00 | 19.50 | 0.05 | 0.13 % |
| 013 BRAKES | 3.70 | 240.50 | 0.00 | 490.05 | 0.00 | 0.00 | 730.55 | 1.93 | 4.78 % |
| 015 STEERING | 1.85 | 120.25 | 0.00 | 430.26 | 0.00 | 0.00 | 550.51 | 1.46 | 3.60 % |
| 016 SUSPENSION | 2.50 | 162.50 | 0.00 | 246.08 | 0.00 | 0.00 | 408.58 | 1.08 | 2.67 % |
| 017 TIRES, TUBES, LINERS | 4.50 | 227.50 | 1369.80 | 0.00 | 0.00 | 0.00 | 1597.30 | 4.23 | 10.44 % |
| 018 WHEELS, RIMS, HUBS, BEA | 0.20 | 13.00 | 0.00 | 11.75 | 0.00 | 0.00 | 24.75 | 0.07 | 0.16 % |
| 032 CRANKING SYSTEM | 0.50 | 32.50 | 0.00 | 168.82 | 0.00 | 0.00 | 201.32 | 0.53 | 1.32 % |
| 034 LIGHTING SYSTEM | 1.80 | 84.50 | 0.00 | 46.86 | 0.00 | 0.00 | 131.36 | 0.35 | 0.86 % |
| 040 ENGINE | 2.50 | 162.50 | 0.00 | 567.45 | 2466.11 | 0.00 | 3196.06 | 8.46 | 20.89 % |
| 041 AIR INTAKE SYSTEM | 0.50 | 32.50 | 0.00 | 57.78 | 0.00 | 0.00 | 90.28 | 0.24 | 0.59 % |
| 044 FUEL SYSTEM | 0.00 | 0.00 | 0.00 | 0.00 | 1890.66 | 994.92 | 2885.58 | 7.64 | 18.86 % |
| 045 POWER PLANT/ENGINE | 4.30 | 279.50 | 0.00 | 205.41 | 1195.00 | 725.37 | 2405.28 | 6.37 | 15.72 % |
| 066 PM-A | 16.00 | 942.50 | 0.00 | 589.13 | 0.00 | 0.00 | 1531.63 | 4.05 | 10.01 % |
| 073 RECALLS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 % |
| VEHICLE TOTAL | 41.05 | 2473.25 | 1369.80 | 3374.02 | 6358.94 | 1720.29 | 15296.30 | 40.49 | 100.00 % |

| Vehicle # | 1422 | Make | GLAVAL | (Pd. Other = | 35103.0) | (Alt Meter# 1: Unknown= | 0.0) | | |
|--------------------------|-------|---------|---------|--------------|-----------|-------------------------|----------|-------|----------|
| 001 A/C, HEAT, VENTILATI | 10.70 | 695.50 | 0.00 | 793.45 | 0.00 | 0.00 | 1488.95 | 4.24 | 9.81 % |
| 002 CAB/SHEET METALS | 3.70 | 227.50 | 0.00 | 288.39 | 0.00 | 0.00 | 515.89 | 1.47 | 3.40 % |
| 013 BRAKES | 0.70 | 45.50 | 0.00 | 15.34 | 0.00 | 0.00 | 60.84 | 0.17 | 0.40 % |
| 016 SUSPENSION | 1.00 | 65.00 | 0.00 | 471.04 | 0.00 | 0.00 | 536.04 | 1.53 | 3.53 % |
| 017 TIRES, TUBES, LINERS | 3.20 | 208.00 | 1544.96 | 0.00 | 0.00 | 0.00 | 1752.96 | 4.99 | 11.55 % |
| 022 AXLE DRVN REAR | 1.50 | 97.50 | 0.00 | 85.67 | 0.00 | 0.00 | 183.17 | 0.52 | 1.21 % |
| 027 TRANSMISSION AUTOMAT | 0.00 | 0.00 | 0.00 | 0.00 | 4839.97 | 0.00 | 4839.97 | 13.79 | 31.89 % |
| 034 LIGHTING SYSTEM | 3.70 | 240.50 | 0.00 | 503.97 | 0.00 | 0.00 | 744.47 | 2.12 | 4.91 % |
| 040 ENGINE | 0.20 | 13.00 | 0.00 | 943.87- | 0.00 | 0.00 | 930.87- | 2.65- | 6.13 % |
| 042 COOLING SYSTEM | 4.00 | 195.00 | 0.00 | 4209.26 | 0.00 | 0.00 | 4404.26 | 12.55 | 29.02 % |
| 045 POWER PLANT/ENGINE | 2.70 | 175.50 | 0.00 | 173.42 | 0.00 | 0.00 | 348.92 | 0.99 | 2.30 % |
| 066 PM-A | 13.50 | 585.00 | 0.00 | 638.79 | 0.00 | 0.00 | 1223.79 | 3.49 | 8.06 % |
| 078 TRIM AND MISC HARDWA | 0.10 | 6.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6.50 | 0.02 | 0.04 % |
| VEHICLE TOTAL | 45.00 | 2554.50 | 1544.96 | 6235.46 | 4839.97 | 0.00 | 15174.89 | 43.23 | 100.00 % |

| Vehicle # | 1423 | Make | GLAVAL | (Pd. Other = | 39721.0) | (Alt Meter# 1: Unknown= | 0.0) | | |
|--------------------------|------|--------|--------|--------------|-----------|-------------------------|--------|------|---------|
| 001 A/C, HEAT, VENTILATI | 3.30 | 214.50 | 0.00 | 634.28 | 0.00 | 0.00 | 848.78 | 2.14 | 10.06 % |
| 002 CAB/SHEET METALS | 3.90 | 253.50 | 0.00 | 113.53 | 0.00 | 0.00 | 367.03 | 0.92 | 4.35 % |
| 003 INSTRUMENTS, GAUGES | 0.30 | 19.50 | 0.00 | 0.00 | 0.00 | 0.00 | 19.50 | 0.05 | 0.23 % |
| 013 BRAKES | 2.30 | 149.50 | 0.00 | 22.66 | 0.00 | 0.00 | 172.16 | 0.43 | 2.04 % |

Date: 03/24/2021

OXFORD UNIVERSITY TRANSIT
MAINTENANCE COST BY VEHICLE

ID: 1-36/RRS
For: Period

Page: 4

Facility: 00001

From: FIRST

To: LAST

Time: 11:29 a.m.

Date Range: From: 03/01/2020

To: 03/01/2021

| | ----- Labor ----- | Tires | Parts | --Outside Repairs-- | Total | Cents/ | % of TOT |
|--------------------------|-------------------|---------|---------|---------------------|------------|--------|----------|
| | Hours Cost | | | Labor Parts | Costs Mile | | |
| 016 SUSPENSION | 2.30 149.50 | 0.00 | 252.08 | 0.00 0.00 | 401.58 | 1.01 | 4.76 % |
| 017 TIRES,TUBES,LINERS | 2.00 130.00 | 1210.64 | 0.00 | 0.00 0.00 | 1340.64 | 3.38 | 15.89 % |
| 024 DRIVE SHAFT(S) | 4.00 195.00 | 0.00 | 1200.91 | 0.00 0.00 | 1395.91 | 3.51 | 16.54 % |
| 033 IGNITION SYSTEM | 0.40 26.00 | 0.00 | 0.00 | 0.00 0.00 | 26.00 | 0.07 | 0.31 % |
| 034 LIGHTING SYSTEM | 2.20 143.00 | 0.00 | 57.93 | 0.00 0.00 | 200.93 | 0.51 | 2.38 % |
| 040 ENGINE | 4.00 260.00 | 0.00 | 907.71 | 0.00 0.00 | 1167.71 | 2.94 | 13.84 % |
| 042 COOLING SYSTEM | 11.90 773.50 | 0.00 | 478.31 | 0.00 0.00 | 1251.81 | 3.15 | 14.83 % |
| 052 ELECTRICAL ACCESSRES | 0.30 19.50 | 0.00 | 0.00 | 0.00 0.00 | 19.50 | 0.05 | 0.23 % |
| 066 PM-A | 11.50 747.50 | 0.00 | 479.81 | 0.00 0.00 | 1227.31 | 3.09 | 14.54 % |
| 073 RECALLS | 0.00 0.00 | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 % |
| VEHICLE TOTAL | 48.40 3081.00 | 1210.64 | 4147.22 | 0.00 0.00 | 8438.86 | 21.25 | 100.00 % |

| Vehicle # 1424 | Make GLAVAL | (Pd. Other = | 35608.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
|--------------------------|---------------|--------------|-----------|------------------------|---------|-------|----------|
| 001 A/C, HEAT, VENTILATI | 2.50 162.50 | 0.00 | 60.99 | 0.00 0.00 | 223.49 | 0.63 | 2.62 % |
| 002 CAB/SHEET METALS | 0.30 19.50 | 0.00 | 0.00 | 0.00 0.00 | 19.50 | 0.05 | 0.23 % |
| 017 TIRES,TUBES,LINERS | 0.70 45.50 | 939.64 | 0.00 | 0.00 0.00 | 985.14 | 2.77 | 11.53 % |
| 022 AXLE DRVN REAR | 2.00 130.00 | 0.00 | 95.49 | 0.00 0.00 | 225.49 | 0.63 | 2.64 % |
| 032 CRANKING SYSTEM | 0.30 19.50 | 0.00 | 164.80 | 0.00 0.00 | 184.30 | 0.52 | 2.16 % |
| 034 LIGHTING SYSTEM | 3.30 214.50 | 0.00 | 160.27 | 0.00 0.00 | 374.77 | 1.05 | 4.39 % |
| 040 ENGINE | 9.00 650.00 | 0.00 | 376.42 | 0.00 0.00 | 273.58 | 0.77 | 3.20 % |
| 042 COOLING SYSTEM | 4.00 260.00 | 0.00 | 327.13 | 0.00 0.00 | 587.13 | 1.65 | 6.87 % |
| 044 FUEL SYSTEM | 0.30 19.50 | 0.00 | 79.34 | 0.00 0.00 | 98.84 | 0.28 | 1.16 % |
| 045 POWER PLANT/ENGINE | 7.70 500.50 | 0.00 | 3015.06 | 0.00 0.00 | 3515.56 | 9.87 | 41.16 % |
| 051 GENERAL ACCESSORIES | 0.50 32.50 | 0.00 | 71.67 | 0.00 0.00 | 104.17 | 0.29 | 1.22 % |
| 066 PM-A | 18.50 1105.00 | 0.00 | 843.89 | 0.00 0.00 | 1948.89 | 5.47 | 22.82 % |
| VEHICLE TOTAL | 49.10 3159.00 | 939.64 | 4442.22 | 0.00 0.00 | 8540.86 | 23.99 | 100.00 % |

| Vehicle # 1425 | Make GLAVAL | (Pd. Other = | 38164.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
|--------------------------|---------------|--------------|-----------|------------------------|----------|-------|----------|
| 001 A/C, HEAT, VENTILATI | 3.90 253.50 | 0.00 | 417.44 | 0.00 0.00 | 670.94 | 1.76 | 5.46 % |
| 002 CAB/SHEET METALS | 0.50 0.00 | 0.00 | 24.80 | 0.00 0.00 | 24.80 | 0.06 | 0.20 % |
| 013 BRAKES | 3.00 195.00 | 0.00 | 31.30 | 0.00 0.00 | 226.30 | 0.59 | 1.84 % |
| 016 SUSPENSION | 3.00 195.00 | 0.00 | 251.08 | 0.00 0.00 | 446.08 | 1.17 | 3.63 % |
| 017 TIRES,TUBES,LINERS | 3.00 130.00 | 1210.64 | 0.00 | 0.00 0.00 | 1340.64 | 3.51 | 10.92 % |
| 027 TRANSMISSION AUTOMAT | 0.00 0.00 | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 % |
| 031 CHARGING SYSTEM | 6.50 422.50 | 0.00 | 3601.59 | 0.00 0.00 | 4024.09 | 10.54 | 32.77 % |
| 032 CRANKING SYSTEM | 0.50 32.50 | 0.00 | 139.90 | 0.00 0.00 | 172.40 | 0.45 | 1.40 % |
| 034 LIGHTING SYSTEM | 0.70 45.50 | 0.00 | 15.45 | 0.00 0.00 | 60.95 | 0.16 | 0.50 % |
| 040 ENGINE | 3.95 136.50 | 0.00 | 323.50 | 1884.45 0.00 | 2344.45 | 6.14 | 19.09 % |
| 042 COOLING SYSTEM | 2.50 84.50 | 0.00 | 300.56 | 0.00 0.00 | 385.06 | 1.01 | 3.14 % |
| 043 EXHAUST SYSTEM | 2.50 97.50 | 0.00 | 666.94 | 0.00 0.00 | 764.44 | 2.00 | 6.23 % |
| 044 FUEL SYSTEM | 2.00 330.00 | 0.00 | 31.63 | 0.00 0.00 | 361.63 | 0.95 | 2.95 % |
| 066 PM-A | 19.00 845.00 | 0.00 | 611.61 | 0.00 0.00 | 1456.61 | 3.82 | 11.86 % |
| 073 RECALLS | 0.00 0.00 | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 % |
| VEHICLE TOTAL | 51.05 2767.50 | 1210.64 | 6415.80 | 1884.45 0.00 | 12278.39 | 32.17 | 100.00 % |

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OXFORD UNIVERSITY TRANSIT
MAINTENANCE COST BY VEHICLE

ID: 1-36/RRS
For: Period

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To: LAST

Time: 11:29 a.m.

Date Range: From: 03/01/2020

To: 03/01/2021

| Vehicle # | Make | ----- Labor ----- | | Tires | | Parts | --Outside Repairs-- | | Total | Cents/ | % of TOT |
|--------------------------|-------------|-------------------|---------|-------|---------|-----------|------------------------|---------|----------|--------|----------|
| | | Hours | Cost | (Pd. | Other = | | Labor | Parts | Costs | Mile | |
| Vehicle # 15 | Make DODGE | | | (Pd. | Other = | 29426.0) | (Alt Meter# 1: Unknwn= | | 0.0) | | |
| 002 CAB/SHEET METALS | | 1.00 | 0.00 | | 0.00 | 448.69 | 0.00 | 0.00 | 448.69 | 1.52 | 22.95 % |
| 013 BRAKES | | 1.00 | 65.00 | | 0.00 | 158.57 | 0.00 | 0.00 | 223.57 | 0.76 | 11.43 % |
| 017 TIRES,TUBES,LINERS | | 0.00 | 0.00 | | 0.00 | 0.00 | 159.75 | 347.44 | 507.19 | 1.72 | 25.94 % |
| 027 TRANSMISSION AUTOMAT | | 4.00 | 260.00 | | 0.00 | 249.15 | 0.00 | 0.00 | 509.15 | 1.73 | 26.04 % |
| 066 PM-A | | 4.00 | 195.00 | | 0.00 | 71.54 | 0.00 | 0.00 | 266.54 | 0.91 | 13.63 % |
| VEHICLE TOTAL | | 10.00 | 520.00 | | 0.00 | 927.95 | 159.75 | 347.44 | 1955.14 | 6.64 | 100.00 % |
| Vehicle # 1529 | Make GILLIG | | | (Pd. | Other = | 34697.0) | (Alt Meter# 1: Unknwn= | | 0.0) | | |
| 001 A/C, HEAT, VENTILATI | | 3.90 | 123.50 | | 0.00 | 163.74 | 0.00 | 0.00 | 287.24 | 0.83 | 3.45 % |
| 002 CAB/SHEET METALS | | 3.20 | 208.00 | | 0.00 | 2418.94 | 0.00 | 0.00 | 2626.94 | 7.57 | 31.52 % |
| 013 BRAKES | | 1.00 | 65.00 | | 0.00 | 37.78 | 0.00 | 0.00 | 102.78 | 0.30 | 1.23 % |
| 017 TIRES,TUBES,LINERS | | 4.00 | 195.00 | | 1369.42 | 0.00 | 0.00 | 0.00 | 1564.42 | 4.51 | 18.77 % |
| 027 TRANSMISSION AUTOMAT | | 0.00 | 0.00 | | 0.00 | 0.00 | 1000.00 | 1346.99 | 2346.99 | 6.76 | 28.16 % |
| 032 CRANKING SYSTEM | | 2.50 | 162.50 | | 0.00 | 0.00 | 0.00 | 0.00 | 162.50 | 0.47 | 1.95 % |
| 034 LIGHTING SYSTEM | | 1.90 | 84.50 | | 0.00 | 33.27 | 0.00 | 0.00 | 117.77 | 0.34 | 1.41 % |
| 041 AIR INTAKE SYSTEM | | 0.50 | 32.50 | | 0.00 | 31.98 | 0.00 | 0.00 | 64.48 | 0.19 | 0.77 % |
| 052 ELECTRICAL ACCESSRES | | 1.00 | 0.00 | | 0.00 | 0.15 | 0.00 | 0.00 | 0.15 | 0.00 | 0.00 % |
| 066 PM-A | | 11.50 | 650.00 | | 0.00 | 411.48 | 0.00 | 0.00 | 1061.48 | 3.06 | 12.74 % |
| VEHICLE TOTAL | | 29.50 | 1521.00 | | 1369.42 | 3097.34 | 1000.00 | 1346.99 | 8334.75 | 24.02 | 100.00 % |
| Vehicle # 16 | Make DODGE | | | (Pd. | Other = | 5515.0) | (Alt Meter# 1: Unknwn= | | 0.0) | | |
| VEHICLE TOTAL | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 % |
| Vehicle # 1627 | Make FORD | | | (Pd. | Other = | 73055.0) | (Alt Meter# 1: Unknwn= | | 0.0) | | |
| 001 A/C, HEAT, VENTILATI | | 10.70 | 468.00 | | 0.00 | 487.07 | 0.00 | 0.00 | 955.07 | 1.31 | 5.79 % |
| 002 CAB/SHEET METALS | | 5.10 | 331.50 | | 0.00 | 620.54 | 0.00 | 0.00 | 952.04 | 1.30 | 5.77 % |
| 013 BRAKES | | 7.00 | 455.00 | | 0.00 | 786.48 | 0.00 | 0.00 | 1241.48 | 1.70 | 7.52 % |
| 017 TIRES,TUBES,LINERS | | 0.70 | 13.00 | | 448.61 | 0.00 | 0.00 | 0.00 | 461.61 | 0.63 | 2.80 % |
| 022 AXLE DRVN REAR | | 3.00 | 195.00 | | 0.00 | 71.99 | 0.00 | 0.00 | 266.99 | 0.37 | 1.62 % |
| 034 LIGHTING SYSTEM | | 1.00 | 65.00 | | 0.00 | 27.68 | 0.00 | 0.00 | 92.68 | 0.13 | 0.56 % |
| 040 ENGINE | | 2.00 | 65.00 | | 0.00 | 137.73 | 0.00 | 0.00 | 202.73 | 0.28 | 1.23 % |
| 041 AIR INTAKE SYSTEM | | 0.30 | 19.50 | | 0.00 | 7.23 | 0.00 | 0.00 | 26.73 | 0.04 | 0.16 % |
| 042 COOLING SYSTEM | | 2.00 | 130.00 | | 0.00 | 32.90 | 0.00 | 0.00 | 162.90 | 0.22 | 0.99 % |
| 045 POWER PLANT/ENGINE | | 0.00 | 0.00 | | 0.00 | 0.00 | 4199.60 | 6662.87 | 10862.47 | 14.87 | 65.80 % |
| 051 GENERAL ACCESSORIES | | 1.60 | 104.00 | | 0.00 | 35.36 | 0.00 | 0.00 | 139.36 | 0.19 | 0.84 % |
| 052 ELECTRICAL ACCESSRES | | 2.00 | 130.00 | | 0.00 | 18.99 | 0.00 | 0.00 | 148.99 | 0.20 | 0.90 % |
| 066 PM-A | | 14.50 | 812.50 | | 0.00 | 182.90 | 0.00 | 0.00 | 995.40 | 1.36 | 6.03 % |
| VEHICLE TOTAL | | 49.90 | 2788.50 | | 448.61 | 2408.87 | 4199.60 | 6662.87 | 16508.45 | 22.60 | 100.00 % |
| Vehicle # 1628 | Make FORD | | | (Pd. | Other = | 79420.0) | (Alt Meter# 1: Unknwn= | | 0.0) | | |
| 001 A/C, HEAT, VENTILATI | | 8.90 | 383.50 | | 0.00 | 184.91 | 0.00 | 0.00 | 568.41 | 0.72 | 10.95 % |
| 002 CAB/SHEET METALS | | 1.90 | 58.50 | | 0.00 | 16.26 | 0.00 | 0.00 | 74.76 | 0.09 | 1.44 % |
| 013 BRAKES | | 9.00 | 585.00 | | 0.00 | 848.90 | 0.00 | 0.00 | 1433.90 | 1.81 | 27.61 % |
| 017 TIRES,TUBES,LINERS | | 2.40 | 156.00 | | 1243.70 | 0.00 | 0.00 | 0.00 | 1399.70 | 1.76 | 26.95 % |

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MAINTENANCE COST BY VEHICLE

ID: 1-36/RRS
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Time: 11:29 a.m.

Date Range: From: 03/01/2020

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| | ----- | Labor | ----- | Tires | Parts | --Outside Repairs-- | Total | Cents/ | |
|--------------------------|-------|---------|-------|--------------|-----------|------------------------|---------|--------|----------|
| | Hours | Cost | | | | Labor Parts | Costs | Mile | % of TOT |
| 034 LIGHTING SYSTEM | 2.50 | 162.50 | | 0.00 | 67.01 | 0.00 0.00 | 229.51 | 0.29 | 4.42 % |
| 041 AIR INTAKE SYSTEM | 0.20 | 13.00 | | 0.00 | 7.23 | 0.00 0.00 | 20.23 | 0.03 | 0.39 % |
| 051 GENERAL ACCESSORIES | 1.00 | 65.00 | | 0.00 | 48.44 | 0.00 0.00 | 113.44 | 0.14 | 2.18 % |
| 052 ELECTRICAL ACCESSRES | 1.00 | 65.00 | | 0.00 | 31.25 | 0.00 0.00 | 96.25 | 0.12 | 1.85 % |
| 066 PM-A | 14.20 | 825.50 | | 0.00 | 431.10 | 0.00 0.00 | 1256.60 | 1.58 | 24.20 % |
| VEHICLE TOTAL | 41.10 | 2314.00 | | 1243.70 | 1635.10 | 0.00 0.00 | 5192.80 | 6.54 | 100.00 % |
| Vehicle # 17 | Make | DODGE | | (Pd. Other = | 4861.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
| VEHICLE TOTAL | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 100.00 % |
| Vehicle # 1730 | Make | Gillig | | (Pd. Other = | 24924.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
| 002 CAB/SHEET METALS | 0.30 | 19.50 | | 0.00 | 0.00 | 0.00 0.00 | 19.50 | 0.08 | 1.68 % |
| 013 BRAKES | 2.00 | 130.00 | | 0.00 | 169.26 | 0.00 0.00 | 299.26 | 1.20 | 25.85 % |
| 041 AIR INTAKE SYSTEM | 0.50 | 0.00 | | 0.00 | 49.00 | 0.00 0.00 | 49.00 | 0.20 | 4.23 % |
| 066 PM-A | 8.50 | 325.00 | | 0.00 | 432.41 | 0.00 0.00 | 757.41 | 3.04 | 65.43 % |
| 073 RECALLS | 0.50 | 32.50 | | 0.00 | 0.00 | 0.00 0.00 | 32.50 | 0.13 | 2.81 % |
| VEHICLE TOTAL | 11.80 | 507.00 | | 0.00 | 650.67 | 0.00 0.00 | 1157.67 | 4.64 | 100.00 % |
| Vehicle # 1731 | Make | Gillig | | (Pd. Other = | 21905.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
| 017 TIRES,TUBES,LINERS | 1.50 | 97.50 | | 865.48 | 0.00 | 0.00 0.00 | 962.98 | 4.40 | 48.67 % |
| 041 AIR INTAKE SYSTEM | 0.50 | 0.00 | | 0.00 | 49.00 | 0.00 0.00 | 49.00 | 0.22 | 2.48 % |
| 042 COOLING SYSTEM | 0.60 | 39.00 | | 0.00 | 34.31 | 0.00 0.00 | 73.31 | 0.33 | 3.70 % |
| 066 PM-A | 8.50 | 325.00 | | 0.00 | 536.00 | 0.00 0.00 | 861.00 | 3.93 | 43.51 % |
| 073 RECALLS | 0.50 | 32.50 | | 0.00 | 0.00 | 0.00 0.00 | 32.50 | 0.15 | 1.64 % |
| VEHICLE TOTAL | 11.60 | 494.00 | | 865.48 | 619.31 | 0.00 0.00 | 1978.79 | 9.03 | 100.00 % |
| Vehicle # 1832 | Make | GILLIG | | (Pd. Other = | 29348.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
| 003 INSTRUMENTS,GAUGES | 0.30 | 19.50 | | 0.00 | 50.58 | 0.00 0.00 | 70.08 | 0.24 | 1.88 % |
| 017 TIRES,TUBES,LINERS | 4.00 | 260.00 | | 1809.72 | 0.00 | 0.00 0.00 | 2069.72 | 7.05 | 55.63 % |
| 027 TRANSMISSION AUTOMAT | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 % |
| 040 ENGINE | 2.00 | 130.00 | | 0.00 | 0.00 | 0.00 0.00 | 130.00 | 0.44 | 3.49 % |
| 041 AIR INTAKE SYSTEM | 0.50 | 0.00 | | 0.00 | 49.00 | 0.00 0.00 | 49.00 | 0.17 | 1.32 % |
| 044 FUEL SYSTEM | 3.00 | 195.00 | | 0.00 | 0.00 | 0.00 0.00 | 195.00 | 0.66 | 5.24 % |
| 054 HORN AND MOUNTING | 0.10 | 6.50 | | 0.00 | 0.00 | 0.00 0.00 | 6.50 | 0.02 | 0.17 % |
| 066 PM-A | 13.00 | 585.00 | | 0.00 | 582.59 | 0.00 0.00 | 1167.59 | 3.98 | 31.38 % |
| 073 RECALLS | 1.50 | 32.50 | | 0.00 | 0.00 | 0.00 0.00 | 32.50 | 0.11 | 0.87 % |
| VEHICLE TOTAL | 24.40 | 1228.50 | | 1809.72 | 682.17 | 0.00 0.00 | 3720.39 | 12.68 | 100.00 % |
| Vehicle # 1833 | Make | GILLIG | | (Pd. Other = | 17692.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
| 002 CAB/SHEET METALS | 1.50 | 97.50 | | 0.00 | 590.75 | 0.00 0.00 | 688.25 | 3.89 | 12.76 % |
| 013 BRAKES | 1.50 | 0.00 | | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 % |
| 017 TIRES,TUBES,LINERS | 5.50 | 130.00 | | 1844.65 | 0.00 | 0.00 0.00 | 1974.65 | 11.16 | 36.62 % |
| 041 AIR INTAKE SYSTEM | 0.50 | 0.00 | | 0.00 | 49.00 | 0.00 0.00 | 49.00 | 0.28 | 0.91 % |
| 045 POWER PLANT/ENGINE | 4.00 | 260.00 | | 0.00 | 1242.00 | 0.00 0.00 | 1502.00 | 8.49 | 27.85 % |
| 066 PM-A | 9.50 | 520.00 | | 0.00 | 625.86 | 0.00 0.00 | 1145.86 | 6.48 | 21.25 % |

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To: LAST

Time: 11:29 a.m.

Date Range: From: 03/01/2020

To: 03/01/2021

| | ----- Labor ----- | | Tires | Parts | --Outside Repairs-- | | Total | Cents/ Mile | % of TOT |
|--------------------------|-------------------|----------|--------------|-----------|------------------------|--------|---------|----------------|----------|
| | Hours | Cost | | | Labor | Parts | | | |
| 073 RECALLS | 1.50 | 32.50 | 0.00 | 0.00 | 0.00 | 0.00 | 32.50 | 0.18 | 0.60 % |
| VEHICLE TOTAL | 24.00 | 1040.00 | 1844.65 | 2507.61 | 0.00 | 0.00 | 5392.26 | 30.48 | 100.00 % |
| Vehicle # 1934 | Make | VICINITY | (Pd. Other = | 14058.0) | (Alt Meter# 1: Unknwn= | 0.0) | | | |
| 001 A/C, HEAT, VENTILATI | 0.20 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.00 | 0.09 | 0.35 % |
| 002 CAB/SHEET METALS | 1.50 | 97.50 | 0.00 | 0.00 | 0.00 | 0.00 | 97.50 | 0.69 | 2.60 % |
| 025 TRANSFER CASE | 5.00 | 325.00 | 0.00 | 0.00 | 1030.00 | 0.00 | 1355.00 | 9.64 | 36.17 % |
| 040 ENGINE | 4.50 | 292.50 | 0.00 | 686.96 | 0.00 | 0.00 | 979.46 | 6.97 | 26.14 % |
| 041 AIR INTAKE SYSTEM | 0.20 | 13.00 | 0.00 | 36.38 | 0.00 | 0.00 | 49.38 | 0.35 | 1.32 % |
| 045 POWER PLANT/ENGINE | 0.20 | 13.00 | 0.00 | 48.86 | 0.00 | 0.00 | 61.86 | 0.44 | 1.65 % |
| 066 PM-A | 7.00 | 357.50 | 0.00 | 589.47 | 0.00 | 0.00 | 946.97 | 6.74 | 25.28 % |
| 073 RECALLS | 3.50 | 227.50 | 0.00 | 2.95 | 0.00 | 0.00 | 230.45 | 1.64 | 6.15 % |
| 078 TRIM AND MISC HARDWA | 0.20 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.00 | 0.09 | 0.35 % |
| VEHICLE TOTAL | 22.30 | 1352.00 | 0.00 | 1364.62 | 1030.00 | 0.00 | 3746.62 | 26.65 | 100.00 % |
| Vehicle # 1935 | Make | VICINITY | (Pd. Other = | 26825.0) | (Alt Meter# 1: Unknwn= | 0.0) | | | |
| 001 A/C, HEAT, VENTILATI | 1.90 | 65.00 | 0.00 | 11.89 | 0.00 | 0.00 | 76.89 | 0.29 | 1.50 % |
| 002 CAB/SHEET METALS | 2.60 | 104.00 | 0.00 | 35.00 | 0.00 | 0.00 | 139.00 | 0.52 | 2.72 % |
| 003 INSTRUMENTS, GAUGES | 0.20 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.00 | 0.05 | 0.25 % |
| 025 TRANSFER CASE | 9.00 | 585.00 | 0.00 | 0.00 | 1623.00 | 563.00 | 2771.00 | 10.33 | 54.19 % |
| 040 ENGINE | 2.00 | 130.00 | 0.00 | 205.70 | 0.00 | 0.00 | 335.70 | 1.25 | 6.56 % |
| 041 AIR INTAKE SYSTEM | 0.30 | 19.50 | 0.00 | 16.23 | 0.00 | 0.00 | 35.73 | 0.13 | 0.70 % |
| 042 COOLING SYSTEM | 1.00 | 65.00 | 0.00 | 129.38 | 0.00 | 0.00 | 194.38 | 0.72 | 3.80 % |
| 066 PM-A | 14.00 | 682.50 | 0.00 | 800.41 | 0.00 | 0.00 | 1482.91 | 5.53 | 29.00 % |
| 073 RECALLS | 0.50 | 32.50 | 0.00 | 0.00 | 0.00 | 0.00 | 32.50 | 0.12 | 0.64 % |
| 101 WHEEL CHAIR LIFT | 0.50 | 32.50 | 0.00 | 0.00 | 0.00 | 0.00 | 32.50 | 0.12 | 0.64 % |
| VEHICLE TOTAL | 32.00 | 1729.00 | 0.00 | 1198.61 | 1623.00 | 563.00 | 5113.61 | 19.06 | 100.00 % |
| Vehicle # 1936 | Make | VICINITY | (Pd. Other = | 25241.0) | (Alt Meter# 1: Unknwn= | 0.0) | | | |
| 001 A/C, HEAT, VENTILATI | 0.50 | 32.50 | 0.00 | 0.00 | 0.00 | 0.00 | 32.50 | 0.13 | 1.04 % |
| 002 CAB/SHEET METALS | 3.90 | 188.50 | 0.00 | 0.15 | 55.00 | 0.00 | 243.65 | 0.97 | 7.76 % |
| 015 STEERING | 1.00 | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 | 0.26 | 2.07 % |
| 016 SUSPENSION | 2.00 | 130.00 | 0.00 | 45.40 | 0.00 | 0.00 | 175.40 | 0.69 | 5.59 % |
| 027 TRANSMISSION AUTOMAT | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 3.96 | 31.87 % |
| 034 LIGHTING SYSTEM | 2.00 | 32.50 | 0.00 | 430.76 | 0.00 | 0.00 | 463.26 | 1.84 | 14.76 % |
| 066 PM-A | 9.50 | 520.00 | 0.00 | 605.66 | 0.00 | 0.00 | 1125.66 | 4.46 | 35.87 % |
| 073 RECALLS | 0.50 | 32.50 | 0.00 | 0.00 | 0.00 | 0.00 | 32.50 | 0.13 | 1.04 % |
| VEHICLE TOTAL | 19.40 | 1001.00 | 0.00 | 1081.97 | 1055.00 | 0.00 | 3137.97 | 12.43 | 100.00 % |
| Vehicle # 1937 | Make | VICINITY | (Pd. Other = | 19794.0) | (Alt Meter# 1: Unknwn= | 0.0) | | | |
| 001 A/C, HEAT, VENTILATI | 1.00 | 32.50 | 0.00 | 0.00 | 0.00 | 0.00 | 32.50 | 0.16 | 0.75 % |
| 002 CAB/SHEET METALS | 3.80 | 247.00 | 0.00 | 87.90 | 0.00 | 0.00 | 334.90 | 1.69 | 7.73 % |
| 016 SUSPENSION | 1.50 | 97.50 | 0.00 | 570.74 | 0.00 | 0.00 | 668.24 | 3.38 | 15.43 % |
| 025 TRANSFER CASE | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 950.00 | 4.80 | 21.93 % |
| 028 AUXILIARY TRANSMISSI | 0.00 | 0.00 | 0.00 | 0.00 | 1125.00 | 0.00 | 1125.00 | 5.68 | 25.97 % |

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Time: 11:29 a.m.

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| | ----- Labor ----- | Tires | Parts | --Outside Repairs-- | Total | Cents/ | % of TOT |
|--------------------|-------------------|-------|---------|---------------------|------------|--------|----------|
| | Hours Cost | | | Labor Parts | Costs Mile | | |
| 042 COOLING SYSTEM | 1.00 65.00 | 0.00 | 445.92 | 0.00 0.00 | 510.92 | 2.58 | 11.80 % |
| 066 PM-A | 4.50 195.00 | 0.00 | 287.03 | 0.00 0.00 | 482.03 | 2.44 | 11.13 % |
| 073 RECALLS | 3.50 227.50 | 0.00 | 0.00 | 0.00 0.00 | 227.50 | 1.15 | 5.25 % |
| VEHICLE TOTAL | 15.30 864.50 | 0.00 | 1391.59 | 2075.00 0.00 | 4331.09 | 21.88 | 100.00 % |

| Vehicle # | 1938 | Make | VICINITY | (Pd. Other = | 18380.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
|--------------------------|-------|--------|----------|--------------|-----------|------------------------|-------|----------|--|
| 001 A/C, HEAT, VENTILATI | 4.75 | 308.75 | 0.00 | 53.56 | 0.00 0.00 | 362.31 | 1.97 | 8.04 % | |
| 002 CAB/SHEET METALS | 3.60 | 136.50 | 0.00 | 468.22 | 0.00 0.00 | 604.72 | 3.29 | 13.43 % | |
| 013 BRAKES | 4.00 | 260.00 | 0.00 | 2744.04 | 0.00 0.00 | 3004.04 | 16.34 | 66.69 % | |
| 025 TRANSFER CASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.00 | 0.00 | 0.00 | 0.00 % | |
| 066 PM-A | 5.00 | 227.50 | 0.00 | 273.27 | 0.00 0.00 | 500.77 | 2.72 | 11.12 % | |
| 073 RECALLS | 0.50 | 32.50 | 0.00 | 0.00 | 0.00 0.00 | 32.50 | 0.18 | 0.72 % | |
| VEHICLE TOTAL | 17.85 | 965.25 | 0.00 | 3539.09 | 0.00 0.00 | 4504.34 | 24.51 | 100.00 % | |

| Vehicle # | 2015 | Make | GILLIG | (Pd. Other = | 6104.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
|--------------------------|-------|---------|--------|--------------|-------------|------------------------|--------|----------|--|
| 001 A/C, HEAT, VENTILATI | 15.70 | 1020.50 | 0.00 | 4118.09 | 0.00 0.00 | 5138.59 | 84.18 | 22.77 % | |
| 013 BRAKES | 10.30 | 669.50 | 0.00 | 922.93 | 0.00 0.00 | 1592.43 | 26.09 | 7.06 % | |
| 031 CHARGING SYSTEM | 3.00 | 195.00 | 0.00 | 78.58 | 0.00 0.00 | 273.58 | 4.48 | 1.21 % | |
| 040 ENGINE | 0.20 | 13.00 | 0.00 | 32.79 | 0.00 0.00 | 45.79 | 0.75 | 0.20 % | |
| 041 AIR INTAKE SYSTEM | 0.50 | 32.50 | 0.00 | 36.38 | 0.00 0.00 | 68.88 | 1.13 | 0.31 % | |
| 045 POWER PLANT/ENGINE | 5.20 | 338.00 | 0.00 | 378.97 | 0.00 411.45 | 1128.42 | 18.49 | 5.00 % | |
| 052 ELECTRICAL ACCESSRES | 1.00 | 65.00 | 0.00 | 0.00 | 0.00 0.00 | 65.00 | 1.06 | 0.29 % | |
| 066 PM-A | 4.50 | 162.50 | 0.00 | 92.31 | 0.00 0.00 | 254.81 | 4.17 | 1.13 % | |
| 101 WHEEL CHAIR LIFT | 8.00 | 520.00 | 0.00 | 13476.42 | 0.00 0.00 | 13996.42 | 229.30 | 62.03 % | |
| VEHICLE TOTAL | 48.40 | 3016.00 | 0.00 | 19136.47 | 0.00 411.45 | 22563.92 | 369.66 | 100.00 % | |

| Vehicle # | 2016 | Make | GILLIG | (Pd. Other = | 14616.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
|--------------------------|-------|---------|--------|--------------|-------------|------------------------|-------|----------|--|
| 001 A/C, HEAT, VENTILATI | 4.90 | 318.50 | 0.00 | 297.27 | 850.00 0.00 | 1465.77 | 10.03 | 37.31 % | |
| 002 CAB/SHEET METALS | 2.00 | 130.00 | 0.00 | 34.37 | 0.00 0.00 | 164.37 | 1.12 | 4.18 % | |
| 017 TIRES,TUBES,LINERS | 4.00 | 260.00 | 839.88 | 0.00 | 0.00 0.00 | 1099.88 | 7.53 | 28.00 % | |
| 034 LIGHTING SYSTEM | 0.20 | 13.00 | 0.00 | 0.00 | 0.00 0.00 | 13.00 | 0.09 | 0.33 % | |
| 041 AIR INTAKE SYSTEM | 0.50 | 32.50 | 0.00 | 36.38 | 0.00 0.00 | 68.88 | 0.47 | 1.75 % | |
| 042 COOLING SYSTEM | 6.00 | 390.00 | 0.00 | 73.90 | 0.00 0.00 | 463.90 | 3.17 | 11.81 % | |
| 043 EXHAUST SYSTEM | 0.50 | 32.50 | 0.00 | 0.00 | 0.00 0.00 | 32.50 | 0.22 | 0.83 % | |
| 052 ELECTRICAL ACCESSRES | 0.50 | 32.50 | 0.00 | 0.00 | 0.00 0.00 | 32.50 | 0.22 | 0.83 % | |
| 066 PM-A | 6.00 | 390.00 | 0.00 | 197.50 | 0.00 0.00 | 587.50 | 4.02 | 14.96 % | |
| VEHICLE TOTAL | 24.60 | 1599.00 | 839.88 | 639.42 | 850.00 0.00 | 3928.30 | 26.88 | 100.00 % | |

| Vehicle # | 2018 | Make | NOVA | (Pd. Other = | 7922.0) | (Alt Meter# 1: Unknwn= | 0.0) | | |
|------------------------|------|--------|---------|--------------|---------------|------------------------|-------|----------|--|
| 002 CAB/SHEET METALS | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 798.00 | 998.00 | 12.60 | 24.59 % | |
| 017 TIRES,TUBES,LINERS | 4.00 | 260.00 | 1915.36 | 0.00 | 0.00 0.00 | 2175.36 | 27.46 | 53.60 % | |
| 040 ENGINE | 0.00 | 0.00 | 0.00 | 0.00 | 567.50 0.00 | 567.50 | 7.16 | 13.98 % | |
| 066 PM-A | 4.50 | 292.50 | 0.00 | 25.39 | 0.00 0.00 | 317.89 | 4.01 | 7.83 % | |
| VEHICLE TOTAL | 8.50 | 552.50 | 1915.36 | 25.39 | 767.50 798.00 | 4058.75 | 51.23 | 100.00 % | |

Date: 03/24/2021

OXFORD UNIVERSITY TRANSIT
MAINTENANCE COST BY VEHICLE

ID: 1-36/RRS
For: Period

Page: 9

Facility: 00001

From: FIRST

To: LAST

Time: 11:29 a.m.

Date Range: From: 03/01/2020

To: 03/01/2021

| Vehicle # | 2020 | Make | GILLIG | ----- Labor ----- | | Tires | | Parts | --Outside Repairs-- | | Total | Cents/ Mile | % of TOT |
|-----------|-------------------------|------|--------|-------------------|---------|-------|---------|-----------|-------------------------|--------|---------|----------------|----------|
| | | | | Hours | Cost | (Pd. | Other = | | Labor | Parts | Costs | | |
| | | | | | | | | 25280.0) | (Alt Meter# 1: Unknown= | | 0.0) | | |
| 002 | CAB/SHEET METALS | | | 0.80 | 52.00 | | 0.00 | 761.95 | 0.00 | 0.00 | 813.95 | 3.22 | 9.96 % |
| 016 | SUSPENSION | | | 1.58 | 102.70 | | 0.00 | 332.34 | 0.00 | 0.00 | 435.04 | 1.72 | 5.32 % |
| 027 | TRANSMISSION AUTOMAT | | | 4.00 | 260.00 | | 0.00 | 1244.93 | 0.00 | 0.00 | 1504.93 | 5.95 | 18.41 % |
| 032 | CRANKING SYSTEM | | | 2.00 | 130.00 | | 0.00 | 4224.60 | 0.00 | 0.00 | 4354.60 | 17.23 | 53.27 % |
| 034 | LIGHTING SYSTEM | | | 1.20 | 78.00 | | 0.00 | 33.15 | 0.00 | 0.00 | 111.15 | 0.44 | 1.36 % |
| 052 | ELECTRICAL ACCESSRES | | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 % |
| 065 | HYDRAULIC SYSTEMS | | | 0.50 | 32.50 | | 0.00 | 4.05 | 0.00 | 0.00 | 36.55 | 0.14 | 0.45 % |
| 066 | PM-A | | | 8.50 | 552.50 | | 0.00 | 365.50 | 0.00 | 0.00 | 918.00 | 3.63 | 11.23 % |
| | VEHICLE TOTAL | | | 18.58 | 1207.70 | | 0.00 | 6966.52 | 0.00 | 0.00 | 8174.22 | 32.33 | 100.00 % |
| Vehicle # | 2022 | Make | GILLIG | | | (Pd. | Other = | 34881.0) | (Alt Meter# 1: Unknown= | | 0.0) | | |
| 002 | CAB/SHEET METALS | | | 2.50 | 162.50 | | 0.00 | 1530.89 | 0.00 | 0.00 | 1693.39 | 4.85 | 17.74 % |
| 013 | BRAKES | | | 2.30 | 149.50 | | 0.00 | 1965.66 | 0.00 | 0.00 | 2115.16 | 6.06 | 22.16 % |
| 017 | TIRES, TUBES, LINERS | | | 3.00 | 195.00 | | 2078.06 | 0.00 | 0.00 | 0.00 | 2273.06 | 6.52 | 23.81 % |
| 032 | CRANKING SYSTEM | | | 1.40 | 91.00 | | 0.00 | 1902.84 | 0.00 | 0.00 | 1993.84 | 5.72 | 20.89 % |
| 034 | LIGHTING SYSTEM | | | 2.00 | 110.50 | | 0.00 | 45.60 | 0.00 | 0.00 | 156.10 | 0.45 | 1.64 % |
| 042 | COOLING SYSTEM | | | 3.00 | 395.00 | | 0.00 | 46.54 | 0.00 | 0.00 | 441.54 | 1.27 | 4.63 % |
| 052 | ELECTRICAL ACCESSRES | | | 0.30 | 19.50 | | 0.00 | 0.00 | 0.00 | 0.00 | 19.50 | 0.06 | 0.20 % |
| 066 | PM-A | | | 7.50 | 390.00 | | 0.00 | 463.07 | 0.00 | 0.00 | 853.07 | 2.45 | 8.94 % |
| | VEHICLE TOTAL | | | 22.00 | 1513.00 | | 2078.06 | 5954.60 | 0.00 | 0.00 | 9545.66 | 27.37 | 100.00 % |
| Vehicle # | 2023 | Make | GILLIG | | | (Pd. | Other = | 15936.0) | (Alt Meter# 1: Unknown= | | 0.0) | | |
| 001 | A/C, HEAT, VENTILATI | | | 3.00 | 195.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 195.00 | 1.22 | 3.21 % |
| 002 | CAB/SHEET METALS | | | 9.10 | 591.50 | | 0.00 | 1514.13 | 0.00 | 0.00 | 2105.63 | 13.21 | 34.67 % |
| 013 | BRAKES | | | 6.00 | 390.00 | | 0.00 | 1305.61 | 0.00 | 0.00 | 1695.61 | 10.64 | 27.92 % |
| 017 | TIRES, TUBES, LINERS | | | 2.00 | 65.00 | | 812.44 | 0.00 | 0.00 | 0.00 | 877.44 | 5.51 | 14.45 % |
| 031 | CHARGING SYSTEM | | | 0.20 | 13.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 13.00 | 0.08 | 0.21 % |
| 034 | LIGHTING SYSTEM | | | 3.10 | 201.50 | | 0.00 | 76.94 | 0.00 | 0.00 | 278.44 | 1.75 | 4.59 % |
| 040 | ENGINE | | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 % |
| 041 | AIR INTAKE SYSTEM | | | 0.50 | 32.50 | | 0.00 | 31.98 | 0.00 | 0.00 | 64.48 | 0.40 | 1.06 % |
| 042 | COOLING SYSTEM | | | 0.60 | 39.00 | | 0.00 | 49.49 | 0.00 | 0.00 | 88.49 | 0.56 | 1.46 % |
| 043 | EXHAUST SYSTEM | | | 5.00 | 260.00 | | 0.00 | 76.67 | 0.00 | 0.00 | 336.67 | 2.11 | 5.54 % |
| 066 | PM-A | | | 3.50 | 97.50 | | 0.00 | 255.32 | 0.00 | 0.00 | 352.82 | 2.21 | 5.81 % |
| 079 | SAFETY DEVICES | | | 1.00 | 65.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 | 0.41 | 1.07 % |
| | VEHICLE TOTAL | | | 34.00 | 1950.00 | | 812.44 | 3310.14 | 0.00 | 0.00 | 6072.58 | 38.11 | 100.00 % |
| Vehicle # | 2024 | Make | GILLIG | | | (Pd. | Other = | 12103.0) | (Alt Meter# 1: Unknown= | | 0.0) | | |
| 001 | A/C, HEAT, VENTILATI | | | 1.00 | 65.00 | | 0.00 | 14.87 | 0.00 | 0.00 | 79.87 | 0.66 | 0.48 % |
| 002 | CAB/SHEET METALS | | | 0.70 | 45.50 | | 0.00 | 39.36 | 0.00 | 0.00 | 84.86 | 0.70 | 0.51 % |
| 013 | BRAKES | | | 3.00 | 195.00 | | 0.00 | 959.42 | 2585.00 | 260.45 | 3999.87 | 33.05 | 23.92 % |
| 018 | WHEELS, RIMS, HUBS, BEA | | | 0.20 | 13.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 13.00 | 0.11 | 0.08 % |
| 034 | LIGHTING SYSTEM | | | 1.00 | 32.50 | | 0.00 | 0.59 | 0.00 | 0.00 | 33.09 | 0.27 | 0.20 % |
| 040 | ENGINE | | | 0.50 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 % |
| 041 | AIR INTAKE SYSTEM | | | 0.50 | 32.50 | | 0.00 | 36.38 | 0.00 | 0.00 | 68.88 | 0.57 | 0.41 % |

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MAINTENANCE COST BY VEHICLE

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From: FIRST

To: LAST

Time: 11:29 a.m.

Date Range: From: 03/01/2020

To: 03/01/2021

| | ----- | Labor | ----- | Tires | Parts | --Outside Repairs-- | Total | Cents/ | |
|------------------------|-------|---------|-------|---------|----------|-------------------------|--------|----------|-----------------|
| | Hours | Cost | | | | Labor | Parts | Costs | Mile % of TOT |
| 043 EXHAUST SYSTEM | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 % |
| 044 FUEL SYSTEM | 1.30 | 84.50 | | 0.00 | 293.78 | 0.00 | 0.00 | 378.28 | 3.13 2.26 % |
| 045 POWER PLANT/ENGINE | 3.40 | 221.00 | | 0.00 | 11153.15 | 0.00 | 0.00 | 11374.15 | 93.98 68.03 % |
| 066 PM-A | 7.00 | 455.00 | | 0.00 | 231.39 | 0.00 | 0.00 | 686.39 | 5.67 4.11 % |
| VEHICLE TOTAL | 18.60 | 1144.00 | | 0.00 | 12728.94 | 2585.00 | 260.45 | 16718.39 | 138.13 100.00 % |
| Vehicle # 21 | Make | FORD | (Pd. | Other = | 7503.0) | (Alt Meter# 1: Unknown= | 0.0) | | |
| 066 PM-A | 1.50 | 97.50 | | 0.00 | 21.70 | 0.00 | 0.00 | 119.20 | 1.59 100.00 % |
| VEHICLE TOTAL | 1.50 | 97.50 | | 0.00 | 21.70 | 0.00 | 0.00 | 119.20 | 1.59 100.00 % |
| Vehicle # 5925 | Make | FORD | (Pd. | Other = | 7372.0) | (Alt Meter# 1: Unknown= | 0.0) | | |
| 022 AXLE DRVN REAR | 0.00 | 0.00 | | 0.00 | 2513.69 | 0.00 | 0.00 | 2513.69 | 34.10 75.32 % |
| 032 CRANKING SYSTEM | 0.70 | 45.50 | | 0.00 | 267.82 | 0.00 | 0.00 | 313.32 | 4.25 9.39 % |
| 033 IGNITION SYSTEM | 2.00 | 0.00 | | 0.00 | 429.04 | 0.00 | 0.00 | 429.04 | 5.82 12.86 % |
| 066 PM-A | 1.00 | 65.00 | | 0.00 | 16.20 | 0.00 | 0.00 | 81.20 | 1.10 2.43 % |
| VEHICLE TOTAL | 3.70 | 110.50 | | 0.00 | 3226.75 | 0.00 | 0.00 | 3337.25 | 45.27 100.00 % |
| Vehicle # 5926 | Make | FORD | (Pd. | Other = | 6095.0) | (Alt Meter# 1: Unknown= | 0.0) | | |
| 017 TIRES,TUBES,LINERS | 1.00 | 65.00 | | 302.11 | 0.00 | 0.00 | 0.00 | 367.11 | 6.02 49.13 % |
| 022 AXLE DRVN REAR | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.00 % |
| 033 IGNITION SYSTEM | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.00 % |
| 042 COOLING SYSTEM | 1.00 | 65.00 | | 0.00 | 264.99 | 0.00 | 0.00 | 329.99 | 5.41 44.16 % |
| 066 PM-A | 2.00 | 32.50 | | 0.00 | 17.59 | 0.00 | 0.00 | 50.09 | 0.82 6.70 % |
| VEHICLE TOTAL | 4.00 | 162.50 | | 302.11 | 282.58 | 0.00 | 0.00 | 747.19 | 12.26 100.00 % |

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OXFORD UNIVERSITY TRANSIT
MAINTENANCE COST BY VEHICLE

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From: FIRST

To: LAST

Time: 11:29 a.m.

Date Range: From: 03/01/2020

To: 03/01/2021

| | ----- Hours | Labor Cost | Tires | Parts | --Outside Repairs-- Labor Parts | | Total Costs | Cents/ Mile | % of TOT |
|-----------------------------|----------------|---------------|----------|-----------|------------------------------------|----------|----------------|----------------|----------|
| Totals for Vehicles: | | | | | | | | | |
| 001 A/C, HEAT, VENTILATI | 130.25 | 7601.75 | 0.00 | 10931.16 | 1657.17 | 0.00 | 20190.08 | 2.22 | 7.35 % |
| 002 CAB/SHEET METALS | 67.00 | 3919.50 | 0.00 | 13039.40 | 1305.00 | 2411.13 | 20675.03 | 2.28 | 7.53 % |
| 003 INSTRUMENTS, GAUGES | 1.40 | 91.00 | 0.00 | 50.58 | 0.00 | 224.68 | 366.26 | 0.04 | 0.13 % |
| 011 AXLES, FRONT NON-DRI | 2.00 | 130.00 | 0.00 | 84.02 | 0.00 | 0.00 | 214.02 | 0.02 | 0.08 % |
| 013 BRAKES | 82.62 | 5272.80 | 0.00 | 13085.26 | 2585.00 | 260.45 | 21203.51 | 2.34 | 7.72 % |
| 015 STEERING | 6.35 | 412.75 | 0.00 | 474.80 | 0.00 | 0.00 | 887.55 | 0.10 | 0.32 % |
| 016 SUSPENSION | 15.88 | 1032.20 | 0.00 | 2355.60 | 0.00 | 0.00 | 3387.80 | 0.37 | 1.23 % |
| 017 TIRES, TUBES, LINERS | 51.30 | 2795.00 | 24768.70 | 0.00 | 159.75 | 347.44 | 28070.89 | 3.09 | 10.22 % |
| 018 WHEELS, RIMS, HUBS, BEA | 0.70 | 45.50 | 0.00 | 23.50 | 0.00 | 0.00 | 69.00 | 0.01 | 0.03 % |
| 022 AXLE DRVN REAR | 6.50 | 422.50 | 0.00 | 2766.84 | 0.00 | 0.00 | 3189.34 | 0.35 | 1.16 % |
| 024 DRIVE SHAFT(S) | 4.00 | 195.00 | 0.00 | 1200.91 | 0.00 | 0.00 | 1395.91 | 0.15 | 0.51 % |
| 025 TRANSFER CASE | 14.00 | 910.00 | 0.00 | 0.00 | 3603.00 | 563.00 | 5076.00 | 0.56 | 1.85 % |
| 027 TRANSMISSION AUTOMAT | 14.50 | 682.50 | 0.00 | 2803.57 | 7740.06 | 1376.82 | 12602.95 | 1.39 | 4.59 % |
| 028 AUXILIARY TRANSMISSI | 0.00 | 0.00 | 0.00 | 0.00 | 1125.00 | 0.00 | 1125.00 | 0.12 | 0.41 % |
| 031 CHARGING SYSTEM | 10.50 | 682.50 | 0.00 | 4117.27 | 0.00 | 0.00 | 4799.77 | 0.53 | 1.75 % |
| 032 CRANKING SYSTEM | 9.90 | 643.50 | 0.00 | 7300.44 | 1398.05 | 0.00 | 9341.99 | 1.03 | 3.40 % |
| 033 IGNITION SYSTEM | 2.40 | 26.00 | 0.00 | 429.04 | 0.00 | 0.00 | 455.04 | 0.05 | 0.17 % |
| 034 LIGHTING SYSTEM | 38.70 | 2188.50 | 0.00 | 3085.70 | 0.00 | 0.00 | 5274.20 | 0.58 | 1.92 % |
| 040 ENGINE | 46.68 | 5197.25 | 0.00 | 2990.57 | 17600.35 | 15812.03 | 41600.20 | 4.58 | 15.14 % |
| 041 AIR INTAKE SYSTEM | 6.50 | 292.50 | 0.00 | 551.73 | 0.00 | 0.00 | 844.23 | 0.09 | 0.31 % |
| 042 COOLING SYSTEM | 42.90 | 2845.50 | 0.00 | 6550.92 | 0.00 | 0.00 | 9396.42 | 1.04 | 3.42 % |
| 043 EXHAUST SYSTEM | 8.50 | 422.50 | 0.00 | 743.61 | 0.00 | 0.00 | 1166.11 | 0.13 | 0.42 % |
| 044 FUEL SYSTEM | 6.60 | 629.00 | 0.00 | 404.75 | 1890.66 | 994.92 | 3919.33 | 0.43 | 1.43 % |
| 045 POWER PLANT/ENGINE | 33.10 | 2132.00 | 0.00 | 16369.26 | 6274.02 | 8051.94 | 32827.22 | 3.62 | 11.95 % |
| 051 GENERAL ACCESSORIES | 3.30 | 214.50 | 0.00 | 155.47 | 0.00 | 0.00 | 369.97 | 0.04 | 0.13 % |
| 052 ELECTRICAL ACCESSRES | 10.60 | 591.50 | 0.00 | 224.57 | 0.00 | 0.00 | 816.07 | 0.09 | 0.30 % |
| 054 HORN AND MOUNTING | 0.10 | 6.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6.50 | 0.00 | 0.00 % |
| 065 HYDRAULIC SYSTEMS | 0.50 | 32.50 | 0.00 | 4.05 | 0.00 | 0.00 | 36.55 | 0.00 | 0.01 % |
| 066 PM-A | 313.70 | 16783.00 | 0.00 | 12974.69 | 0.00 | 0.00 | 29757.69 | 3.28 | 10.83 % |
| 073 RECALLS | 12.50 | 682.50 | 0.00 | 2.95 | 0.00 | 0.00 | 685.45 | 0.08 | 0.25 % |
| 078 TRIM AND MISC HARDWA | 0.30 | 19.50 | 0.00 | 0.00 | 0.00 | 0.00 | 19.50 | 0.00 | 0.01 % |
| 079 SAFETY DEVICES | 2.50 | 162.50 | 0.00 | 0.00 | 0.00 | 0.00 | 162.50 | 0.02 | 0.06 % |
| 101 WHEEL CHAIR LIFT | 10.00 | 617.50 | 0.00 | 13566.24 | 575.89 | 0.00 | 14759.63 | 1.63 | 5.37 % |
| VEHICLE TOTAL | 955.78 | 57679.75 | 24768.70 | 116286.90 | 45913.95 | 30042.41 | 274691.71 | 30.27 | 100.00 % |

*** End of Report ***

APPENDIX H

ELEVATOR LIFT INSPECTION

MIKE C. HINEY
Commissioner of Insurance
State Fire Marshal

MARK H. HIRE
Deputy Commissioner of Insurance



MAILING ADDRESS:
P.O. Box 79
Jackson, MS 39205-0079
Phone: 601-359-3589
Fax: 601-359-2474

MISSISSIPPI INSURANCE DEPARTMENT
ELEVATOR SAFETY DIVISION
501 N. WEST STREET, SUITE 1001
WOOLFOLK BUILDING
JACKSON, MISSISSIPPI 39201
www.mid.ms.gov

MS100081

WULFEL CHAIR

Elevator or Dumbwaiter Inspection

Date of Inspection: 9-29-20 Conveyance Type: ☐ Dumbwaiter ☒ Passenger Elevator ☐ Freight Elevator

Inspection Type: ☐ Periodic ☒ Acceptance Permit: MS100081 Send Invoice To: ☐ Location ☒ Owner

Building Location and Unit Information

Building Name: Oxford University Transit MS Unit ID Number: MS100081
Address: 409 McEldredge Dr 38655 Manufacturer: BELL
City, State, Zip: Oxford MS 38655 Speed: 17 fpm
Contact: Donna Zampella Phone: 662 234 3540 Stops: 2
Unit Designation:
Installed Date: 9-29-20
Capacity: 750 lbs
Openings: 2

| 1. ELEVATOR INSIDE OF CAR | OK | NG | NA | R | 2. ELEVATOR MACHINE ROOM (cont.) | OK | NG | NA | R |
|--|----|----|----|---|---|----|----|----|---|
| 1.1 Door reopening device | | | | | 2.24 (T) AC drives from a DC source | | | | |
| 1.2 Stop switches | | | | | 2.25 (T) Traction sheaves | | | | |
| 1.3 Operating control devices | | | | | 2.26 (T) Secondary & deflector sheaves | | | | |
| 1.4 Sills & car floor | | | | | 2.27 (T) Rope fastenings | | | | |
| 1.5 Car lighting & receptacles | | | | | 2.28 (T) Terminal stopping devices | | | | |
| 1.6 Car emergency signal-lighting | | | | | 2.29 (T) Car & counterweight safeties | | | | |
| 1.7 Car door or gate | | | | | 2.30 (H) Hydraulic power unit | | | | |
| 1.8 Door closing force | | | | | 2.31 (H) Relief valves | | | | |
| 1.9 Power opening of doors or gates | | | | | 2.32 (H) Control valve | | | | |
| 1.10 Power opening of doors or gates | | | | | 2.33 (H) Tanks | | | | |
| 1.11 Car vision panels & glass car doors | | | | | 2.34 (H) Flexible hydraulic hose & fitting assemblies | | | | |
| 1.12 Car enclosure | | | | | 2.35 (H) Supply line & shutoff valve | | | | |
| 1.13 Emergency exit | | | | | 2.36 (H) Hydraulic cylinders | | | | |
| 1.14 Ventilation | | | | | 2.37 (H) Pressure switch | | | | |
| 1.15 Signs & operating device symbols | | | | | 2.38 (H) Roped water hydraulic elevators | | | | |
| 1.16 Related load, platform area, & data plate | | | | | 2.39 (H) Low oil protection | | | | |
| 1.17 Standby power operation | | | | | 2.40 Maintenance records | | | | |
| 1.18 Restriction opening of car or hoist-way doors | | | | | 2.41 Static control | | | | |
| 1.19 Car ride | | | | | (Intentionally blank) | | | | |
| 2. ELEVATOR MACHINE ROOM | OK | NG | NA | R | 3. ELEVATOR TOP OF CAR | OK | NG | NA | R |
| 2.1 Access to Machine Space | | | | | 3.1 Top-of-car stop switch | | | | |
| 2.2 Headroom | | | | | 3.2 Car top light & outlet | | | | |
| 2.3 Lighting receptacles | | | | | 3.3 Top-of-car operating device | | | | |
| 2.4 Machine space | | | | | 3.4 Clearance, refuge space standard railing | | | | |
| 2.5 Housekeeping | | | | | 3.5 Normal terminal stopping devices | | | | |
| 2.6 Ventilation | | | | | 3.6 Final & emergency terminal stopping devices | | | | |
| 2.7 Fire extinguisher | | | | | 3.7 Car leveling & anti-creep devices | | | | |
| 2.8 Pipes, wiring, & ducts | | | | | 3.8 Top emergency exit | | | | |
| 2.9 Guarding of exposed auxiliary equipment | | | | | 3.9 Floor & emergency identification numbering | | | | |
| 2.10 Numbering of elevators, machines, disconnects | | | | | 3.10 Hoist-way construction | | | | |
| 2.11 Disconnecting means & control | | | | | 3.11 Hoist-way smoke control (IDPH only) | | | | |
| 2.12 Controller wiring, fuses, grounding, etc. | | | | | 3.12 Pipes, wiring & ducts | | | | |
| 2.13 Governor, over-speed switch, & seal | | | | | 3.13 Windows, projections, recesses, & setbacks | | | | |
| 2.14 Code data plate | | | | | 3.14 Hoist-way clearances | | | | |
| 2.15 (T) Stalling control | | | | | 3.15 Multiple hoist-ways | | | | |
| 2.16 (T) Overhead beam & fastenings | | | | | 3.16 Traveling cables & junction boxes | | | | |
| 2.17 (T) Drive machine brake | | | | | 3.17 Door & gate equipment | | | | |
| 2.18 (T) Traction drive machines | | | | | 3.18 Car frame & stiles | | | | |
| 2.19 (T) Gears, bearings, & flexible coupling | | | | | 3.19 Guide rails fastening & equipment | | | | |
| 2.20 (T) Winding drum mach & slack cable dev | | | | | 3.20 Governor rope | | | | |
| 2.21 (T) Belt or chain-drive machine | | | | | 3.21 Governor releasing carrier | | | | |
| 2.22 (T) Motor generator | | | | | 3.22 Wire rope fastening & hitch plate | | | | |
| 2.23 (T) Absorption of regenerated power | | | | | 3.23 Suspension rope | | | | |

9.29.20

[illegible]

| Building Owner Information: | | Inspection Company & Inspector's Information: | |
|---|---|---|--|
| Owner Name: Oxford University Transit | Company Name: A E I C | Street Address: 5390 SHALFLEY BLVD. RD. | |
| Owner Address: 409 McElroy Drive | City, State, Zip: PENSACOLA, FL 32326 | Inspector QEI #: C2415 | |
| City, State, Zip: Oxford MS 38655 | Inspector's State License #: MS10313394 | Inspector's Signature: Jeremy Bobo | |
| Contact: Donna Zampella Phone: 662 224 3540 | | | |
| Signature: Donna Zampella | | | |

HOMEZIFT LLC

* ~~5/5/5/5~~

APPENDIX I

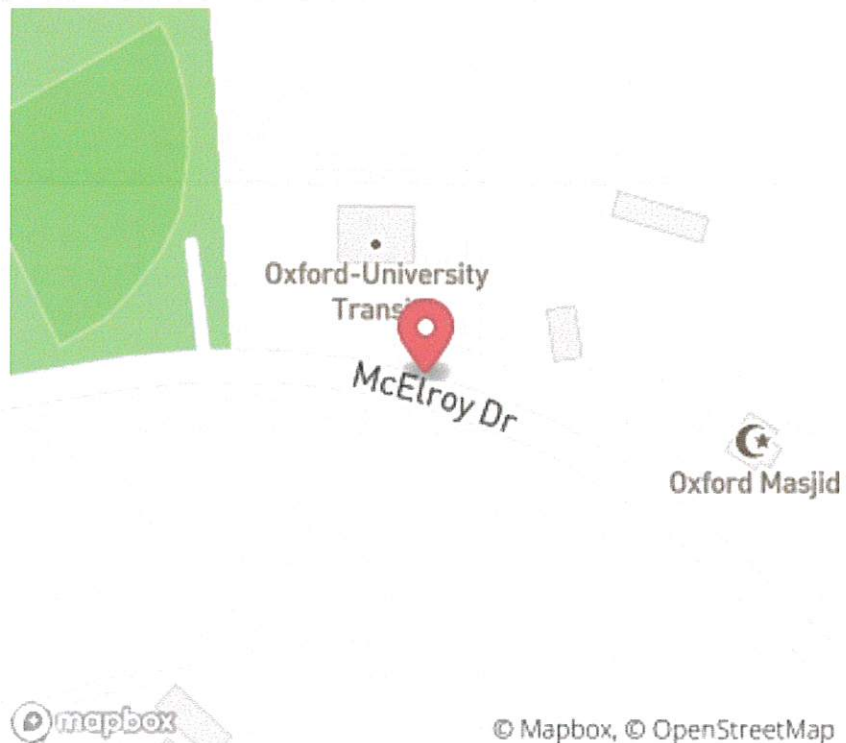
4 HEAVY DUTY LIFT INSPECTIONS

Lift 1

HDLE Mobile Column Inspection Form

Basic Information

Inspection Date 02-11-2021
Shop Name Oxford Transit Management
Address 1801 University Ave E(Old Shop)
City Oxford
State MS
Zip 38655
Location / GPS



Lat: 34.3812932899243 Long: -89.5346522012036

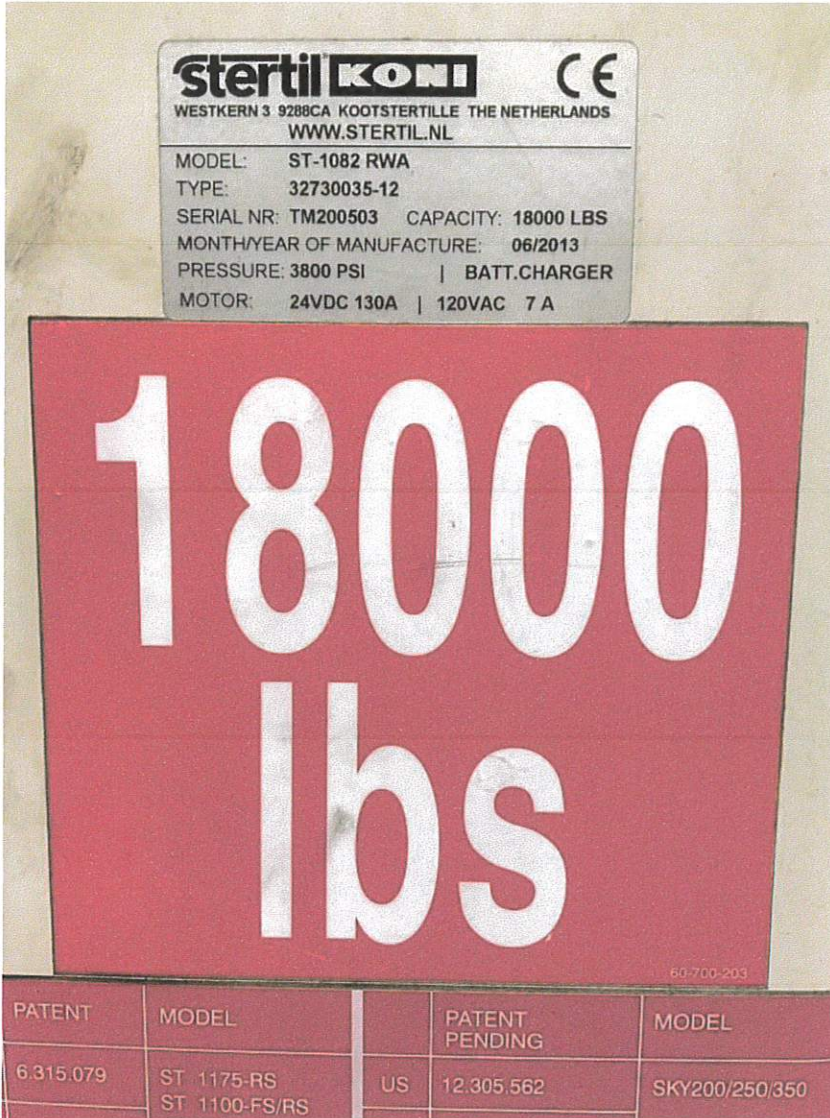
Technician Billy Snider

Mobile Columns

Mobile Column Type 1085-FWA

HDLE Mobile Column Inspection Form

Serial Number



Stertil Koni CE
 WESTKERN 3 9288CA KOOTSTERTILLE THE NETHERLANDS
 WWW.STERTIL.NL
 MODEL: ST-1082 RWA
 TYPE: 32730035-12
 SERIAL NR: TM200503 CAPACITY: 18000 LBS
 MONTH/YEAR OF MANUFACTURE: 06/2013
 PRESSURE: 3800 PSI | BATT.CHARGER
 MOTOR: 24VDC 130A | 120VAC 7 A

18000 lbs

| PATENT | MODEL | | PATENT PENDING | MODEL |
|-----------|-----------------------------|----|----------------|----------------|
| 6.315.079 | ST 1175-RS ST 1100-FS/RS | US | 12.305.562 | SKY200/250/350 |

Serial Number

Ebright? No

If Other Describe here Digital

Top Battery Tested 929

Bottom Battery Tested 943

Battery Charger Output (30sec Test) 27

Column Structure/weldments 1 - Satisfactory

Front Wheels on Column 1 - Satisfactory

Pallet Jacks 1 - Satisfactory

HDLE Mobile Column Inspection Form

| | |
|---|------------------|
| Carriage Weldments | 1 - Satisfactory |
| Carriage to Cylinder Retaining Bolts/Nuts | 1 - Satisfactory |
| Fork Weldments | 1 - Satisfactory |
| Adjustable Fork Retaining Pins and Hard Stops | 1 - Satisfactory |
| Power Unit Covers | 1 - Satisfactory |
| Lock Covers | 1 - Satisfactory |
| All Fasteners/Brackets | 1 - Satisfactory |
| Screw Drive Rod | 0 |

Multi Photo

Notes

Mechanical Function

| | |
|------------------------------|------------------|
| Mechanical Safeties | 1 - Satisfactory |
| Lock Ladder | 1 - Satisfactory |
| Slide Block Wear | 1 - Satisfactory |
| Column Wear from Slide Block | 1 - Satisfactory |
| Column Lubed for Slide Block | 1 - Satisfactory |
| All fasteners | 1 - Satisfactory |

Multi Photo

Notes

Power Unit Functions

| | |
|-------------------------------|------------------|
| Mounting Bolts | 1 - Satisfactory |
| Pump Motor Adapter Bolts | 1 - Satisfactory |
| Hydraulic Fluid Level | 1 - Satisfactory |
| Pressure Relief Valve Setting | 1 - Satisfactory |
| Any Unusual Noise | 1 - Satisfactory |
| All Fasteners | 1 - Satisfactory |

Multi Photo

Notes

Hydraulic Functions

| | |
|-----------------------------|------------------|
| External Leaks on Cylinders | 1 - Satisfactory |
| Cylinders Free to Move | 1 - Satisfactory |
| Hydraulic Safeties | 1 - Satisfactory |
| Flow Control Valve | 1 - Satisfactory |

HDLE Mobile Column Inspection Form

Hydraulic Lines/Hoses 1 - Satisfactory

Hydraulic Leaks (If so, where?) 1 - Satisfactory

Location of Leak

Seal Condition 1 - Satisfactory

Multi Photo

Notes

Electrical Components

Lock Solenoids Releasing 1 - Satisfactory

Lock Solenoid Hardware 1 - Satisfactory

Communication Cables 0

Connectors on Comm
Cables/Hoods 0

Comm Cable Latches 0

All Display Lights Working 1 - Satisfactory

Single Column Operation 1 - Satisfactory

Pairs Operation 1 - Satisfactory

All Operation 1 - Satisfactory

Check Potentiometer 1 - Satisfactory

Multi Photo

Notes

Recommended Repairs (if any)

Recommended Repairs

Lift 2

HDLE Mobile Column Inspection Form

Basic Information

Inspection Date 02-11-2021
Shop Name Oxford Transit Management
Address 1801 University Ave E(Old Shop)
City Oxford
State MS
Zip 38655
Location / GPS



Lat: 34.3814821388087 Long: -89.5347470548413

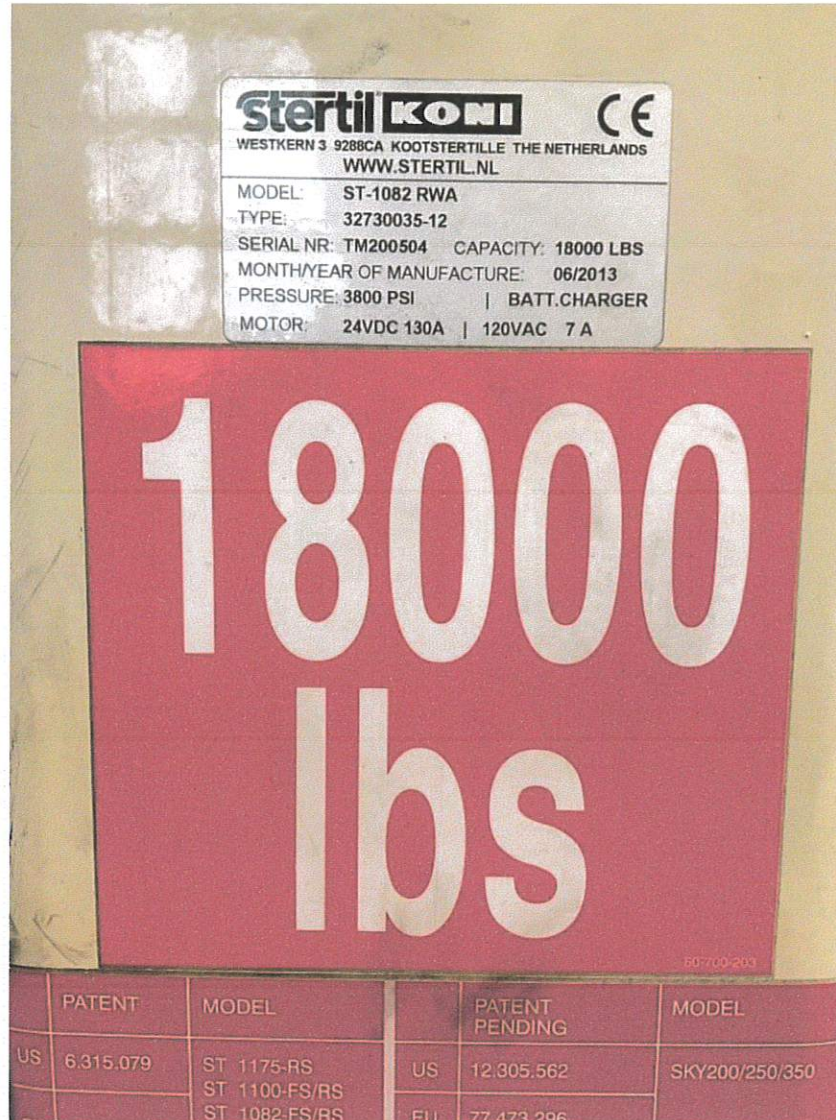
Technician Billy Snider

Mobile Columns

Mobile Column Type 1085-FWA

HDLE Mobile Column Inspection Form

Serial Number



Serial Number

Ebright? No

If Other Describe here Digital

Top Battery Tested 790

Bottom Battery Tested 911

Battery Charger Output (30sec Test) 27

Column Structure/weldments 1 - Satisfactory

Front Wheels on Column 1 - Satisfactory

Pallet Jacks 2 - Unsatisfactory

HDLE Mobile Column Inspection Form

| | |
|---|------------------|
| Carriage Weldments | 1 - Satisfactory |
| Carriage to Cylinder Retaining Bolts/Nuts | 1 - Satisfactory |
| Fork Weldments | 1 - Satisfactory |
| Adjustable Fork Retaining Pins and Hard Stops | 1 - Satisfactory |
| Power Unit Covers | 1 - Satisfactory |
| Lock Covers | 1 - Satisfactory |
| All Fasteners/Brackets | 1 - Satisfactory |
| Screw Drive Rod | 0 |
| Multi Photo | |



Notes

Missing 2 e-clips

HDLE Mobile Column Inspection Form

Mechanical Function

| | |
|------------------------------|------------------|
| Mechanical Safeties | 1 - Satisfactory |
| Lock Ladder | 1 - Satisfactory |
| Slide Block Wear | 1 - Satisfactory |
| Column Wear from Slide Block | 1 - Satisfactory |
| Column Lubed for Slide Block | 1 - Satisfactory |
| All fasteners | 1 - Satisfactory |
| Multi Photo | |
| Notes | |

Power Unit Functions

| | |
|-------------------------------|------------------|
| Mounting Bolts | 1 - Satisfactory |
| Pump Motor Adapter Bolts | 1 - Satisfactory |
| Hydraulic Fluid Level | 1 - Satisfactory |
| Pressure Relief Valve Setting | 1 - Satisfactory |
| Any Unusual Noise | 1 - Satisfactory |
| All Fasteners | 1 - Satisfactory |
| Multi Photo | |
| Notes | |

Hydraulic Functions

| | |
|---------------------------------|------------------|
| External Leaks on Cylinders | 1 - Satisfactory |
| Cylinders Free to Move | 1 - Satisfactory |
| Hydraulic Safeties | 1 - Satisfactory |
| Flow Control Valve | 1 - Satisfactory |
| Hydraulic Lines/Hoses | 1 - Satisfactory |
| Hydraulic Leaks (If so, where?) | 1 - Satisfactory |
| Location of Leak | |
| Seal Condition | 1 - Satisfactory |
| Multi Photo | |
| Notes | |

Electrical Components

| | |
|--------------------------|------------------|
| Lock Solenoids Releasing | 1 - Satisfactory |
| Lock Solenoid Hardware | 1 - Satisfactory |
| Communication Cables | 0 |

HDLE Mobile Column Inspection Form

| | |
|---------------------------------|------------------|
| Connectors on Comm Cables/Hoods | 0 |
| Comm Cable Latches | 0 |
| All Display Lights Working | 1 - Satisfactory |
| Single Column Operation | 1 - Satisfactory |
| Pairs Operation | 1 - Satisfactory |
| All Operation | 1 - Satisfactory |
| Check Potentiometer | 1 - Satisfactory |

Multi Photo

Notes

Recommended Repairs (if any)

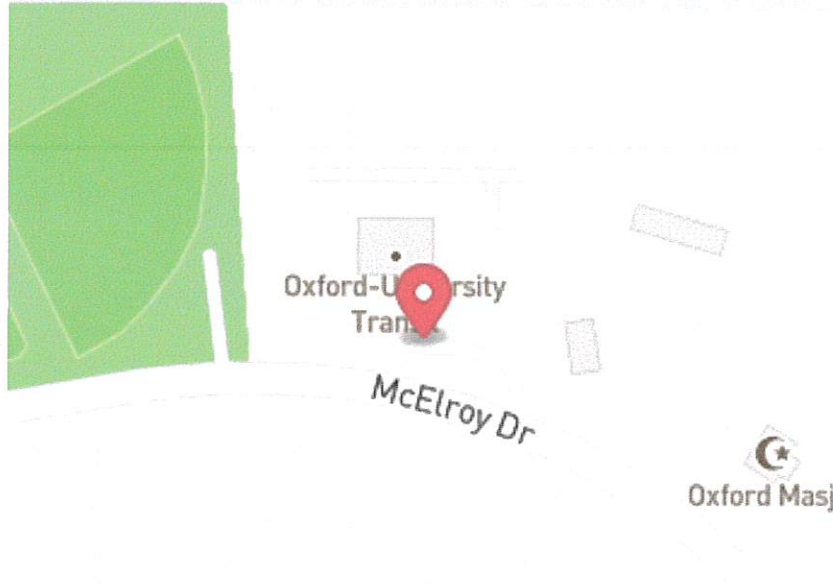
| | |
|---------------------|--|
| Recommended Repairs | Needs 2 e-clips for retractable wheels |
|---------------------|--|

Lift 3

HDLE Mobile Column Inspection Form

Basic Information

Inspection Date 02-11-2021
Shop Name Oxford Transit Management
Address 1801 University Ave E(Old Shop)
City Oxford
State MS
Zip 38655
Location / GPS



© Mapbox, © OpenStreetMap

Lat: 34.381463655921 Long: -89.5347434992641

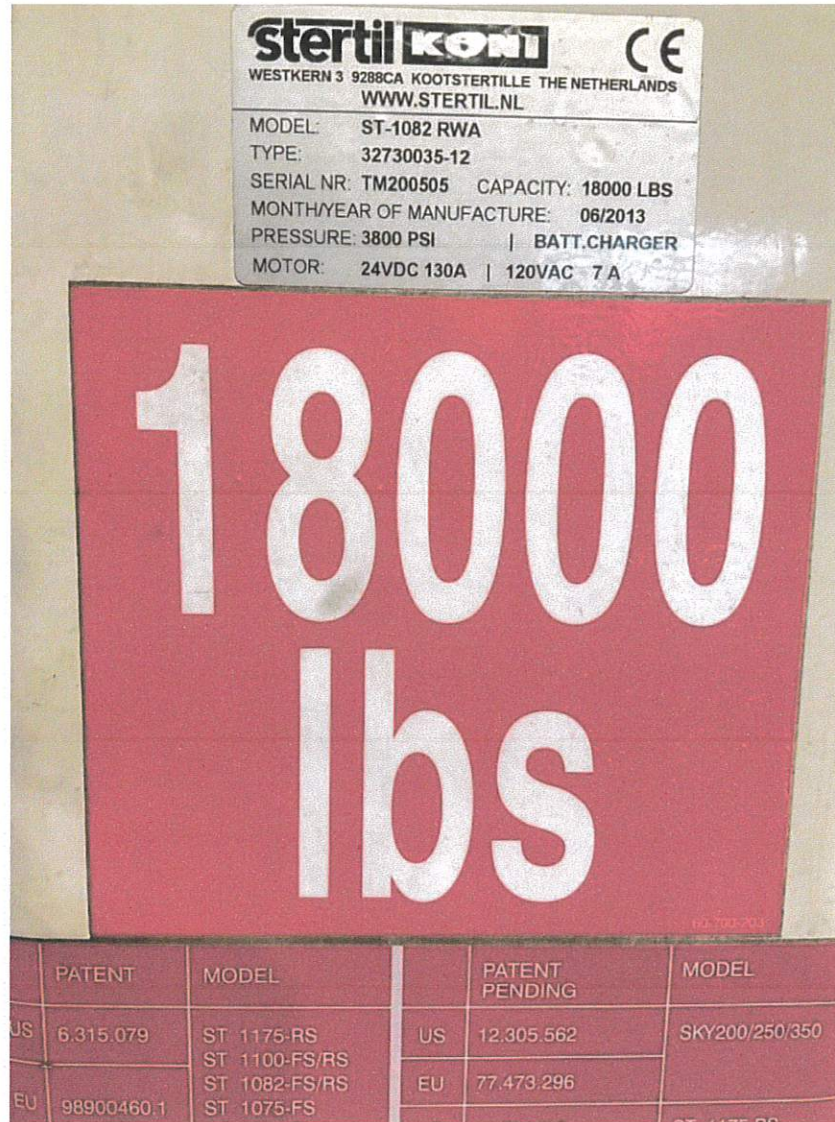
Technician Billy Snider

Mobile Columns

Mobile Column Type 1085-FWA

HDLE Mobile Column Inspection Form

Serial Number



Serial Number

Ebright? No

If Other Describe here Digital

Top Battery Tested 811

Bottom Battery Tested 861

Battery Charger Output (30sec Test) 27

Column Structure/weldments 1 - Satisfactory

Front Wheels on Column 1 - Satisfactory

Pallet Jacks 1 - Satisfactory

HDLE Mobile Column Inspection Form

| | |
|---|------------------|
| Carriage Weldments | 1 - Satisfactory |
| Carriage to Cylinder Retaining Bolts/Nuts | 1 - Satisfactory |
| Fork Weldments | 1 - Satisfactory |
| Adjustable Fork Retaining Pins and Hard Stops | 1 - Satisfactory |
| Power Unit Covers | 1 - Satisfactory |
| Lock Covers | 1 - Satisfactory |
| All Fasteners/Brackets | 1 - Satisfactory |
| Screw Drive Rod | 0 |

Multi Photo

Notes

Mechanical Function

| | |
|------------------------------|------------------|
| Mechanical Safeties | 1 - Satisfactory |
| Lock Ladder | 1 - Satisfactory |
| Slide Block Wear | 1 - Satisfactory |
| Column Wear from Slide Block | 1 - Satisfactory |
| Column Lubed for Slide Block | 1 - Satisfactory |
| All fasteners | 1 - Satisfactory |

Multi Photo

Notes

Power Unit Functions

| | |
|-------------------------------|------------------|
| Mounting Bolts | 1 - Satisfactory |
| Pump Motor Adapter Bolts | 1 - Satisfactory |
| Hydraulic Fluid Level | 1 - Satisfactory |
| Pressure Relief Valve Setting | 1 - Satisfactory |
| Any Unusual Noise | 1 - Satisfactory |
| All Fasteners | 1 - Satisfactory |

Multi Photo

Notes

Hydraulic Functions

| | |
|-----------------------------|------------------|
| External Leaks on Cylinders | 1 - Satisfactory |
| Cylinders Free to Move | 1 - Satisfactory |
| Hydraulic Safeties | 1 - Satisfactory |
| Flow Control Valve | 1 - Satisfactory |

HDLE Mobile Column Inspection Form

Hydraulic Lines/Hoses 1 - Satisfactory

Hydraulic Leaks (If so, where?) 1 - Satisfactory

Location of Leak

Seal Condition 1 - Satisfactory

Multi Photo

Notes

Electrical Components

Lock Solenoids Releasing 1 - Satisfactory

Lock Solenoid Hardware 1 - Satisfactory

Communication Cables 0

Connectors on Comm
Cables/Hoods 0

Comm Cable Latches 0

All Display Lights Working 1 - Satisfactory

Single Column Operation 1 - Satisfactory

Pairs Operation 1 - Satisfactory

All Operation 1 - Satisfactory

Check Potentiometer 1 - Satisfactory

Multi Photo

Notes

Recommended Repairs (if any)

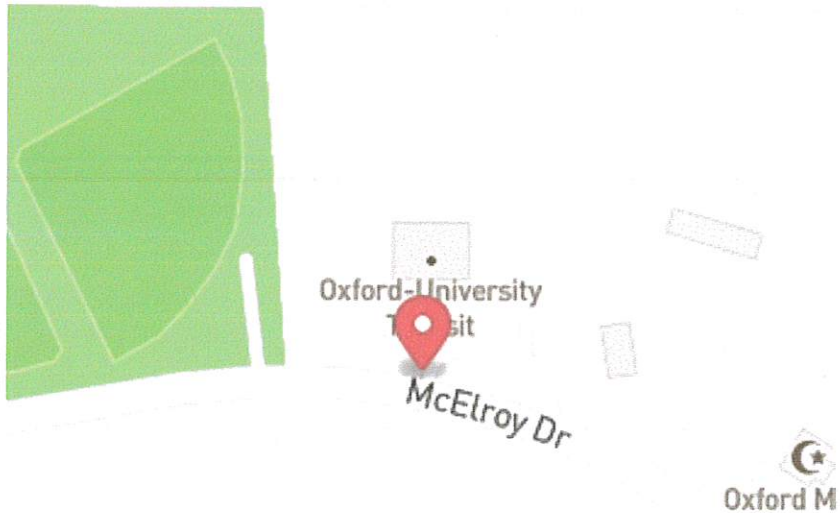
Recommended Repairs

HDLE Mobile Column Inspection Form

Lift 4

Basic Information

Inspection Date 02-11-2021
Shop Name Oxford Transit Management
Address 1801 University Ave E(Old Shop)
City Oxford
State MS
Zip 38655
Location / GPS



© Mapbox, © OpenStreetMap

Lat: 34.3813643446585 Long: -89.5349021042126

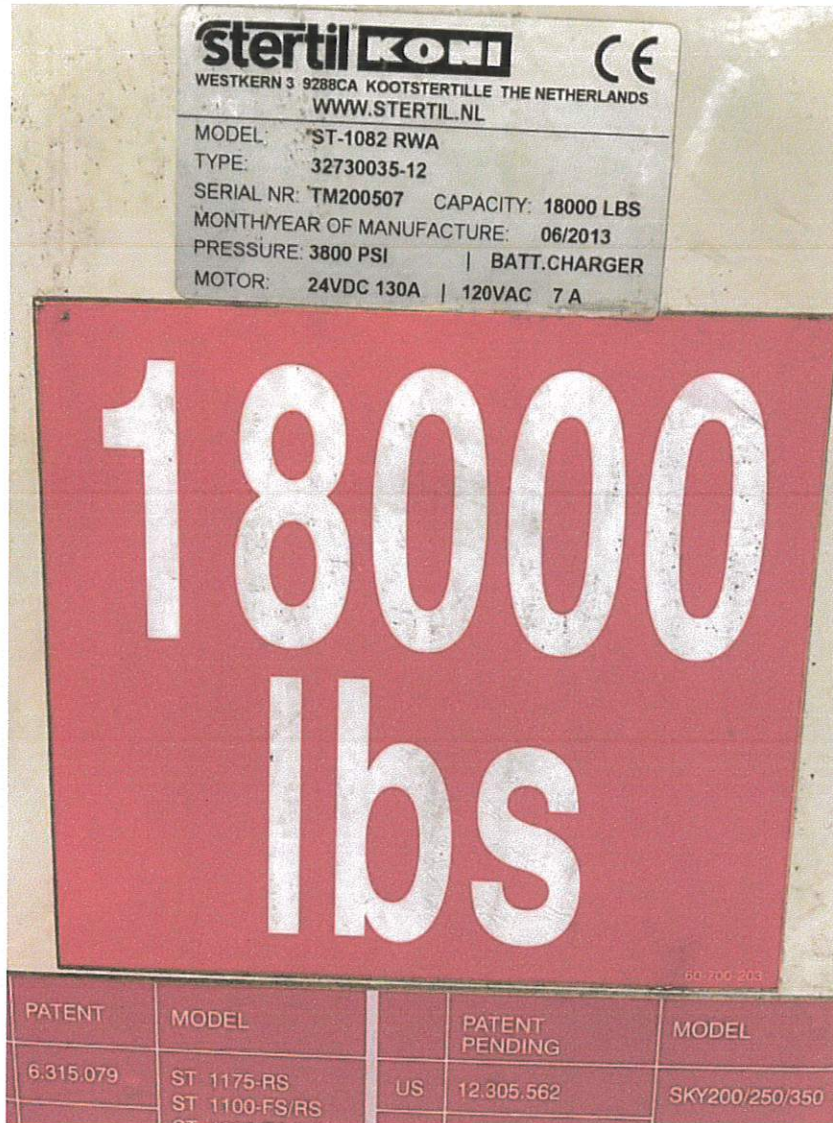
Technician Billy Snider

Mobile Columns

Mobile Column Type 1085-FWA

HDLE Mobile Column Inspection Form

Serial Number



Serial Number

Ebright? No

If Other Describe here Digital

Top Battery Tested 824

Bottom Battery Tested 878

Battery Charger Output (30sec Test) 27

Column Structure/weldments 1 - Satisfactory

Front Wheels on Column 1 - Satisfactory

Pallet Jacks 2 - Unsatisfactory

HDLE Mobile Column Inspection Form

| | |
|---|------------------|
| Carriage Weldments | 1 - Satisfactory |
| Carriage to Cylinder Retaining Bolts/Nuts | 1 - Satisfactory |
| Fork Weldments | 1 - Satisfactory |
| Adjustable Fork Retaining Pins and Hard Stops | 1 - Satisfactory |
| Power Unit Covers | 1 - Satisfactory |
| Lock Covers | 1 - Satisfactory |
| All Fasteners/Brackets | 1 - Satisfactory |
| Screw Drive Rod | 0 |
| Multi Photo | |



Notes

Missing e-clip

HDLE Mobile Column Inspection Form

Mechanical Function

Mechanical Safeties 1 - Satisfactory
 Lock Ladder 1 - Satisfactory
 Slide Block Wear 1 - Satisfactory
 Column Wear from Slide Block 1 - Satisfactory
 Column Lubed for Slide Block 1 - Satisfactory
 All fasteners 1 - Satisfactory
 Multi Photo
 Notes

Power Unit Functions

Mounting Bolts 1 - Satisfactory
 Pump Motor Adapter Bolts 1 - Satisfactory
 Hydraulic Fluid Level 1 - Satisfactory
 Pressure Relief Valve Setting 1 - Satisfactory
 Any Unusual Noise 1 - Satisfactory
 All Fasteners 1 - Satisfactory
 Multi Photo
 Notes

Hydraulic Functions

External Leaks on Cylinders 1 - Satisfactory
 Cylinders Free to Move 1 - Satisfactory
 Hydraulic Safeties 1 - Satisfactory
 Flow Control Valve 1 - Satisfactory
 Hydraulic Lines/Hoses 1 - Satisfactory
 Hydraulic Leaks (If so, where?) 1 - Satisfactory
 Location of Leak
 Seal Condition 1 - Satisfactory
 Multi Photo
 Notes

Electrical Components

Lock Solenoids Releasing 1 - Satisfactory
 Lock Solenoid Hardware 1 - Satisfactory
 Communication Cables 0

HDLE Mobile Column Inspection Form

| | |
|---------------------------------|------------------|
| Connectors on Comm Cables/Hoods | 0 |
| Comm Cable Latches | 0 |
| All Display Lights Working | 1 - Satisfactory |
| Single Column Operation | 1 - Satisfactory |
| Pairs Operation | 1 - Satisfactory |
| All Operation | 1 - Satisfactory |
| Check Potentiometer | 1 - Satisfactory |

Multi Photo

Notes

Recommended Repairs (if any)

Recommended Repairs Need 1 e-clip for retractable wheels

APPENDIX J

FIRE INSPECTION REPORT

OXFORD FIRE DEPARTMENT
P.O. Box 863
Oxford, MS 38677
(662) 232-2415
INSPECTION DIVISION REPORT

Date of Inspection: 8-13-19

Building Name: Oxford University Transit

Occupancy Classification: Business

Location: 409 McElroy Drive

Email: dzampella@outransit.com

Contact: Ron Biggs

Business Ph. #: 662-234-3540

Emergency Ph. #: 662-234-2064

Owner's Name: City of Oxford

Mailing Address: 409 McElroy Drive Oxford, MS

Sprinkler System: ☐

Standpipe: ☐

Fire Alarm System: ☐

The following violations of the fire code are required to be corrected on or before ☐ days after receiving this notice.

EXTERIOR

- ☐ 304.1 Waste is accumulating around building.
- ☐ 506.1 Knox Box is not present.
- ☐ 912.3 Fire department connection is blocked.
- ☐ 912.3.1 Caps are missing from fire department connection.

Comments

MEANS OF EGRESS

- ☐ 1008.1 Exit doors are covered by curtains, drapes, etc.
- ☐ 703.2.3 Self-closers on fire doors are not working properly.
- ☐ 1003.6 Means of egress are obstructed.
- ☐ 1008.1.9 Panic and fire exit hardware is required.
- ☐ 1011.4 Exit signs / emergency light are not working properly.
- ☐ 1008.1.8 Exit doors are not operable without key or special knowledge.
(Thumb bolt lock and/or panic hardware allowed)
- 1008.1.9 Panic and fire exit hardware required.

Comments:

STORAGE AND GENERAL HOUSEKEEPING

- ☐ 107.1 Hazardous conditions present.
- ☐ 315.2 Storage is not neat and orderly.
- ☐ 315.2 Combustibles stored too close to heating source.
- ☐ 315.2.1 Storage height is within 18 inches of ceiling of sprinklered buildings.
- ☐ 315.2.1 Storage height is within 24 inches of ceiling in non-sprinklered buildings.
- ☐ 315.2.3 Combustibles are stored in boiler, mechanical, and electrical rooms.
- ☐ 3404.3.4.4 Flammable storage cabinets needed.
- ☐ 3003.5.3 Compressed cylinders are not secured from falling.

Comments:

ELECTRICAL

- ☐ 605.1 Electrical wiring and/or components are in need of repair.
- ☐ 605.3 A clearance of at least 30 inches in width 36 inches in depth and 78 inches in height in and around electrical equipment is not being maintained.
- ☐ 605.3.1 Circuits are not marked for proper usage.
- ☐ 605.4 Multi-plug adapters used (Not Allowed).
- ☐ 605.5 Extension cords used improperly.
- ☐ 605.6 Approved junction box covers, electrical outlet, and switch plates shall be provided.
- ☐ 605.3.1 Electrical and mechanical rooms are not labeled.
- ☐ NFPA 70 Blanks shall be installed in electrical panel boxes where no breaker is present.

Comments:

FIRE SEPARATIONS

- ☐ 703.1 Repairs needed to fire wall/separations (Ceiling tiles, etc.).
- ☐ 703.2 Improper hold open devices are used on fire doors or stairwell doors.
- ☐ 703.2.3 Closing device need adjustment or repair.

Comments:

FIRE EXTINGUISHERS

- ☐ 906.1 Adequate number of fire extinguishers is not present.
- ☒ 906.2 Fire extinguishers shall be inspected annually.
- ☐ 906.6 Fire extinguishers are not visible and readily accessible.

Comments:

Fire extinguishers shall be inspected annually.(valid until September 1)

SPRINKLER SYSTEMS / STANDPIPES

- ☐ NFPA 25 Sprinkler system shall be annually inspected with current tag attached.
- ☐ 901.6. Fire protection systems are not being maintained.
- ☐ 912.4 Signage is not visible for locating sprinkler system.
- ☐ 912.3 Fire department connection is not visible and/or unobstructed.

Comments:

FIRE ALARM SYSTEMS

- ☐ NFPA 72 Fire alarm system shall be inspected annually. Records shall be maintained.
- ☐ 907.2.9 Smoke detectors are not in elevator area.
- ☐ 901.7 System is not in proper working order.
- ☐ 901.8 Fire alarm system components are blocked and/or inaccessible.

Comments:

HOOD AND DUCT SYSTEMS

- ☐ 904.11 Commercial cooking system is not in proper working order.
- ☐ 904.11.6.3 Hood and duct system is in need of cleaning (grease visible).
- ☐ 904.11.6.4 Hood and duct system shall be inspected annually. Tags shall be in place.

MISCELLANEOUS

We will re-inspect in 30 days. If these violations are not corrected, further action will be taken. Our goal at the Oxford Fire Department is to provide a fire-safe environment for all visitors and citizens of the City of Oxford. Please help us achieve this goal.

Inspector:



Copy delivered to:





MEMORANDUM

To: Board of Alderman

From: Amberlyn Liles

CC: Mayor, Board of Alderman and City Clerk

Date: May 18, 2021

Re: First reading of a proposed Ordinance amending Chapter 94

First reading of a proposed Ordinance amending Chapter 94, Solid Waste, Composition and Terms, of the Code of Ordinances for the City of Oxford, Mississippi. Amberlyn Liles

Add in Chapter 94 fees for Roll Off Dumpster –

10 Yard Roll Off Dumpster for each Drop and Pull - \$100

12 Yard Roll Off Dumpster for each Drop and Pull - \$125

14 Yard Roll Off Dumpster for each Drop and Pull - \$150

16 Yard Roll Off Dumpster for each Drop and Pull - \$175

20 Yard Roll Off Dumpster for each Drop and Pull - \$200

30 Yard Roll Off Dumpster for each Drop and Pull - \$275



OXFORD

PLANNING
DEPARTMENT

Memorandum

To: Mayor and Board of Aldermen
From: Benjamin Requet, AICP, Director of Planning
Date: June 1, 2021
Regarding: First Reading of an Ordinance Amending Section 66 Licenses and Taxation to Add Article VII Shared Space Permit for a Shared Space Permit

Planners Comments: During the COVID-19 pandemic, many restaurants around the Square took advantage of the temporary outdoor dining options that were made available by the Mayor and Board. As a result of the success of this option, Staff identified ways to make this temporary opportunity a more permanent reality through the development of a Shared Space Permit and Design Guidelines for these new amenities for downtown businesses. The Design Guidelines will be housed on the Planning Department website. The included Design Guidelines reflect what has been previously presented to the Mayor and Board with any changes that were suggested during those conversations.

The recently approved East Jackson Avenue Streetscape project, among many things, will expand the sidewalk to provide for outdoor dining and retail opportunities. In order to facilitate these shared space opportunities, a revocable license that is approved by the Mayor and Board of Aldermen will be required before a shared space permit is approved. Once the revocable license is approved by the Board, an applicant may request a Shared Space Permit. A proposal may be submitted to the Planning Department to evaluate compliance with the Design Guidelines. When the proposal is confirmed to be compliant, the City Clerk's office will issue a permit that is valid for a twelve-month period, and shall be renewed annually.

Should you have any questions, please feel free to contact us directly.

(Ordinance 2021-

**ORDINANCE AMENDING SECTION 66 LICENSES AND TAXATION TO ADD
ARTICLE VII SHARED SPACE PERMIT IN THE CODE OF ORDINANCES OF
THE CITY OF OXFORD, MISSISSIPPI**

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF OXFORD, MISSISSIPPI AS FOLLOWS:

SECTION I. That Section 66 Licenses and Taxation of the Code of Ordinances, Oxford, Mississippi, is hereby amended to read as follows:

ARTICLE VII. – Shared Space Permit

Sec. 66-122. - Permits Required for Use of Shared Space.

- (a) All businesses wishing to utilize city owned property for shared space shall obtain and maintain a Shared Space Permit. Prior to the issuance of a shared space permit, applicants must receive a revocable license from the Mayor and Board of Aldermen. All applications for permit renewal shall be filed annually with the City of Oxford City Clerk.

The application may be reviewed by any department of the city as may be necessary or convenient to determine whether the application is complete or whether the permit should be granted. Permit applications shall contain the following information:

1. The name, mailing address, physical address, telephone number(s), and email address of the applicant(s). If any applicant is anything other than a natural person, then all documents related to the creation and maintenance of the entity such as articles of incorporation and any similar relevant documents shall be included.
 2. A valid City of Oxford Privilege license.
 3. A written indemnity agreement that will hold harmless the city, its officers, and employees, for any loss or liability or damage, including costs, for bodily injury or property damage sustained by a person as a result of the negligent installation, use, or maintenance of a permitted space.
 4. Such other additional information required by law, rule, or ordinance, or that any department of the city or board of alderman, or the permit applicant reasonably deems appropriate to assist the city in determining whether the permit should be granted. The applicant shall be provided reasonable time to supplement the application.
- (b) Shared Space Permits cost \$50 which covers the administrative cost of processing the application and regulating shared space.
- (c) Permit holders may be required to remove private materials or accessories to allow utility access for emergency and maintenance operation or both.
- (d) Permits are non-transferable.
- (e) Any permit granted pursuant to this article shall be nonexclusive. The city may grant any number of such permits as the city deems appropriate. The granting of a permit shall not limit or abridge any power or authority of the city and shall not limit the authority of the city to commence appropriate civil, criminal, or other enforcement actions. The city retains full authority to amend the ordinances, rules and regulations that apply to any permit.
- (f) The city may revoke and terminate the permit in the event the holder violates any term, condition, or provision of the permit, the City of Oxford Code of Ordinances and/or zoning ordinances, state and/or federal law, or if the business license issued by the city for the permitted activity is revoked. The procedures for revoking or terminating a permit shall be the same as revoking or terminating a business license. The revocation may be

sought as a remedy in a civil action. The vendor may terminate or surrender the permit at will any time prior to the expiration of the permit by providing written notice to city clerk. Termination of the permit shall not operate to relieve the vendor of the obligation to release, hold harmless, and indemnify the city and its officers, agents, and employees.

Sec. 66-123. - Location and Operation.

- (a) The use of shared space shall only occur in designated areas approved by the Department of Planning. These areas include: (HUCN) Historic Urban Center.
- (b) The City shall have continuing authority to approve locations, grant conditions for approval, revoke prior approval of locations, make conditional revocations of approved locations, require adjustments by the applicant in setup or location to accommodate public safety and convenience, and to otherwise maintain full lawful control over all public ways of the city.

Sec. 66-124. - Design Standards.

- (a) The Board of Aldermen shall develop shared space design guidelines for determining appropriateness as generally set forth in section 66-122 to be posted to the Department of Planning website.
- (b) All use of shared space shall conform to the standards set forth in the Shared Space Design Guidelines.

Sec. 66-125. – Violations and Penalties.

All use of shared space must be performed in compliance with said article. Failure to abide by said article shall result in the following:

- (1) A fine not exceeding \$150.00 for a first violation.
- (2) A fine not exceeding \$250.00 for a second violation within one year of any prior violation.
- (3) A fine not exceeding \$500.00 for a third or more violation within one year of the first.

Any offense shall be considered a misdemeanor and is subject to being cited by any authorized law enforcement official in the City of Oxford or with authority to do so in the City of Oxford.

Violation of this article may result in the suspension or revocation of any city permit or license issued to the owner or operator of the mobile pushcart or mobile food preparation vehicle.

Each day on which an infraction of the article occurs shall be considered a separate and distinct violation.

All fines collected shall go to the city's general fund.

SECTION II. REPEALING CLAUSE

All ordinances or parts of ordinances in conflict herein shall be, and the same are hereby repealed.

SECTION III. EFFECTIVE DATE

All ordinances shall take effect and be in force as provided by law.

The above ordinance having being first reduced to writing and read and considered section by section at a public meeting or the governing authorities of the City of Oxford Mississippi on motion of Alderman _____, seconded by Alderman _____, and the roll being called, the same by the following votes:

| | |
|------------------|-------|
| Alderman Addy | voted |
| Alderman Hulse | voted |
| Alderman Antonow | voted |

| | |
|--------------------------|-------|
| Alderman Howell-Atkinson | voted |
| Alderman Taylor | voted |
| Alderman Bailey | voted |
| Alderman Morgan | voted |

APPROVED, this day the _____ of _____, 2021.

ROBYN TANNEHILL, MAYOR

ASHLEY ATKINSON, CITY CLERK



OXFORD, MISSISSIPPI

SHARED SPACE PERMIT & DESIGN GUIDELINES



THE CITY OF OXFORD

CONTACT INFORMATION

Planning Department
107 Courthouse Square
Oxford, Mississippi 38655
(662) 232-2305

Created:
April 2021

Created By:
Robert Baxter, AICP, Planner II
Kate Kenwright, Historic Preservationist
Gray Parker, AICP, Planner II / Urban Designer
Ben Requet, AICP, Director of Planning

Reviewed By:
Planning Department & Development Services Staff

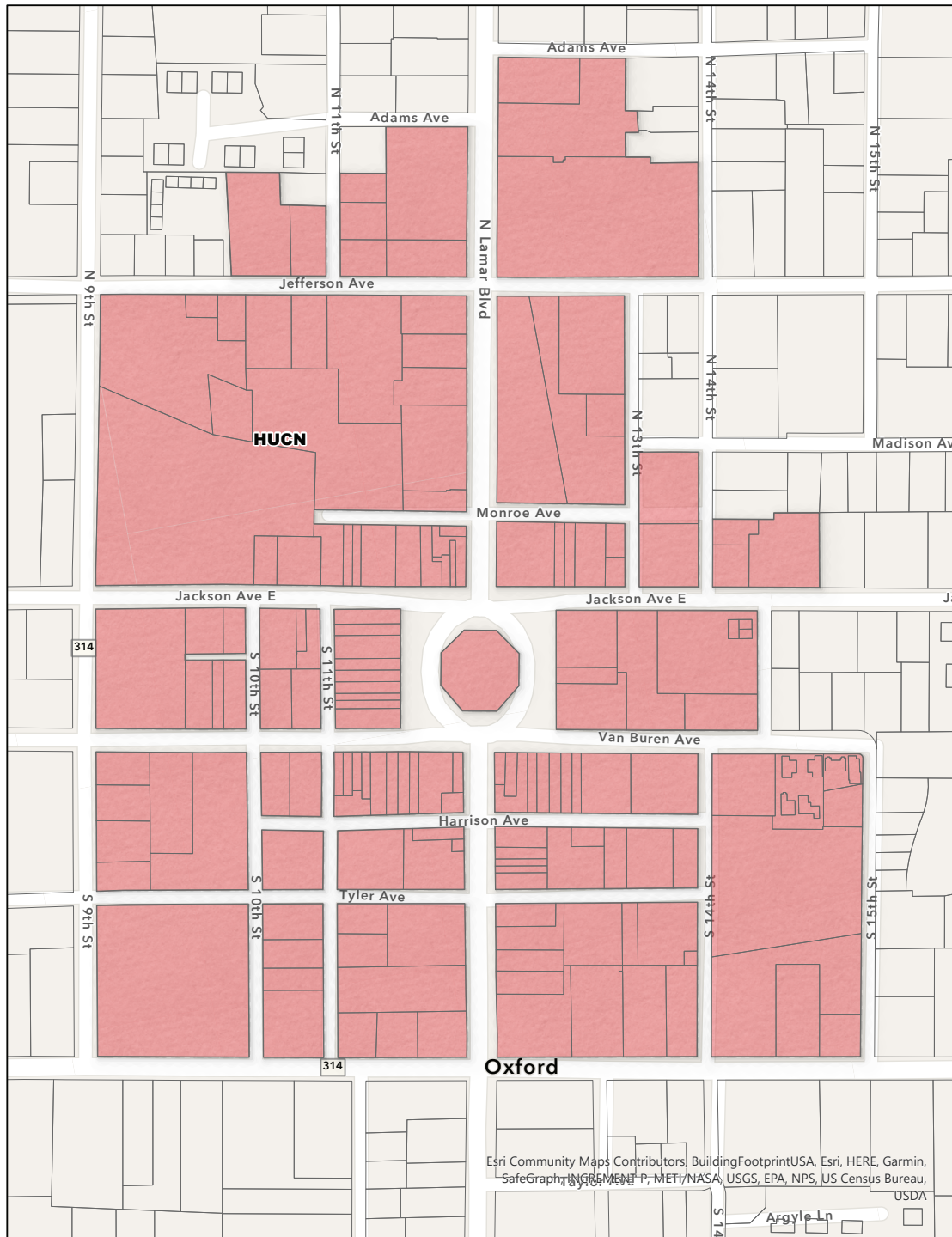
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INTRODUCTION

Purpose of the Manual

The City of Oxford is opening public spaces in the Courthouse Square Historic District to make it possible for businesses to utilize outdoor space for the benefit of their patrons. Businesses may expand into the sidewalk directly abutting their locations. This permit is only applicable for the physical locations of existing or new businesses. For food truck or mobile food permitting, please consult the mobile food vendor application.



Courthouse Square Historic District

DECIDE HOW TO UTILIZE YOUR SPACE

1. You can use the sidewalk and on-street parking or private parking spaces for:
 - Seating or dining
 - Retail use

2. Reference the **SHARED SPACE DESIGN GUIDELINES** for ideas and design requirements

3. Create a site plan for the shared space you plan to use. This plan can be a hand drawn sketch or digital drawing and must be drawn to scale. The site plan must include:
 - The location of your business, sidewalk, shared use space – all location details
 - Clearly identify/label the space you plan on using
 - How many feet along the curb you want to use
 - If you are using the shared space for seating or dining, decide how many tables, chairs and other furniture or fixtures you will use and detail their locations and specifications
 - If you are using the shared space for retail use, how many square feet of display space you want to use
 - Identify locations and materials for barriers
 - Photos of your business and the sidewalk areas to be utilized



STEPS TO PERMITTING

1 **DECIDE HOW YOU WANT TO USE YOUR SPACE**

You can use the sidewalk and on-street parking or private spaces for seating, dining, or retail use.

2 **COMPLETE AN APPLICATION**

Considerations:

- Will this location be serving alcohol?
- Will there be anything affixed to the building?

3 **PROVIDE A SITE PLAN WITH APPLICATION**

Reference detailed requirements per permit application

4 **PROVIDE LEGAL DOCUMENTS**

Insurance documents as required per City Ordinance
Signed Hold Harmless Agreement

5 **SUBMIT SIGNED APPLICATION**

By Email (Preferred): **planning@oxfordms.net**

By Mail:

City of Oxford Planning Department
107 Courthouse Square
Oxford, MS 38655

In Person: Application packages can be dropped off at City Hall between the hours of 8AM and 5PM at the Planning Department.

6 **RECEIVE A RECEIPT OF \$25 PERMIT FEE AND ANY RENTAL FEE PER CITY ORDINANCES**

7 REVIEW BY PLANNING STAFF FOR APPROVAL

8 PRE-CONSTRUCTION SITE INSPECTION

9 IMPLEMENTATION OF APPROVED PROJECT

10 AFTER CONSTRUCTION

Use of Shared Space

- You may start using this space **ONLY** after receiving a signed permit from the City of Oxford Planning Department
- Planning Staff will contact you if we find issues with your application or insurance documents
- We may ask you to take a picture of your space and provide it to us

Expiration

This permit is valid for months/years after which it may be extended/renewed with a fee

Enforcement

- City Staff may visit your business location to inspect your approved area
- The City may revoke your permit at any time.

PERMIT PARAMETERS

Access Requirements

To use the sidewalk for a business activity, access requirements must be met for other uses:

- Maintain a clear travel path at least 5 feet wide for pedestrian through access
- Comply with the Americans with Disabilities Act (ADA) requirements
- Keep curb ramps, crosswalks, doors, driveways, fire escapes, fire hydrants and fire department connections free of obstructions
- Keep furniture in the approved area

Outdoor Furniture

Outdoor furniture such as tables, chairs and merchandise stands must stay in the approved areas. Other requirements include:

- Umbrellas and hanging or overhead objects must be at least 7 feet from the ground.



Signage

Businesses utilizing shared space for seating or dining may be allowed additional signage to indicate entrances to the shared use areas. All signage will require a sign permit and Certificate of Appropriateness (COA). All applicable standards for signage may be found inside of Section 7 of the Oxford Land Development Code. COA standards may be found in the Oxford Design Guidelines.



Serving Alcohol

All businesses wishing to serve alcohol outdoors must meet all Mississippi ABC requirements.

Retail Use

Retail use may be facilitated with this permit with the following requirements:

- Businesses are limited to two (2) square feet of display area for every one (1) linear foot of building frontage, not to exceed 50 square feet.
- All outdoor displays must be brought inside by the close of business.

DESIGN GUIDELINES

The design of each outdoor dining and retail area must comply with the following guidelines, which contain the requirements for furniture and fixtures considered acceptable within the architectural and cultural framework of the Courthouse Square Historic District.

See the Shared Space Permit portion of this document for the basic framework, forms, safety requirements, and permit parameters to utilize your outdoor space.

Compliance with the Courthouse Square Historic Preservation Commission and the Oxford Design Guidelines:

Any permanent fixtures such as retractable awning enclosures, televisions, speakers, heaters, menu board, fans, permanent decorative elements, lighting, etc. or any other fixed appurtenance to the existing building will require review & approval by the Courthouse Square Historic Preservation Commission. The City discourages businesses from affixing anything related to outdoor dining or retail to the existing building.

Barriers

Area barriers (fences, gates, ropes, etc.) separate the dining or retail area from the sidewalk. All barriers must be maintained in good visual appearance, without visible fading, dents, tears, rust, corrosion, or chipped or peeling paint.

If the business wishes to serve alcohol outdoors, barriers must meet the requirements of MS ABC.

Barrier Appearance

Fencing, barriers, or other enclosures must be at least 50 percent open(see-through) in order to maintain visibility of street level activity.

Barrier Designs

Sectional Fencing: Sectional fencing (generally defined as rigid fence segments that can be placed together to create a unified fencing appearance) is a desirable solution for outdoor seating areas using

Sectional Fencing ctd.

barriers. Such fencing is portable, but cannot be easily shifted by patrons or pedestrians, as can less rigid forms of enclosures.

Sectional fencing must be of metal (aluminum, steel, iron, or similar) or of wood construction and must be of a dark color (either painted or stained).

Rope or Chain Rails: Rope or chain-type barriers (generally defined as enclosures composed of a rope or chain suspended by vertical elements such as stanchions) are permitted if they meet the following guidelines:

Rope/Chain Diameter: The rope or chain must have a minimum diameter of 1 inch, in order to maintain detectability by the visually impaired

Posts: Vertical support posts (stanchions, bollards, etc.) must be constructed of wood or metal (aluminum, steel, iron, or similar)

Stanchion base must not be a tripping hazard. If a stanchion or other vertical supporting device is attached to a base, that base must be flat and must measure no more than one-half (1/2) of an inch above the sidewalk surface. No domed stanchion bases are permitted.

Freestanding: Any barrier (whether sectional fencing or rail-type) must be freestanding, without any permanent or temporary attachments to buildings, sidewalks, or other infrastructure

Prohibited Barrier Styles

Fabric Inserts: Fabric inserts (whether natural or synthetic fabric) of any size are not permitted to be used as part of a barrier

Chain Link and Other Fencing: The use of chain-link, cyclone fencing, chicken wire or similar appurtenances is prohibited. Materials not specifically manufactured for fencing or pedestrian control (including but not limited to buckets, food containers, tires, tree stumps, vehicle parts, pallets, etc.) and not expressly permitted elsewhere in these Guidelines may not be used as components of a barrier.

DESIGN GUIDELINES

Planters

Planters may be used in addition to or in place of other barrier designs. In addition, planters may be used in situations where no barrier is required (for example, where the outdoor dining area does not extend more than three feet into the sidewalk) in order to provide added visual interest and create a more attractive and welcoming atmosphere.

Planted Material: All planters must have plants contained within them. If the plants within a planter die, the plants must be replaced or the planter removed from the public right-of-way. Artificial plants; empty planters; or planters with only bare dirt, mulch, straw, woodchips or similar material are not permitted.

Furniture and Fixtures

A wide range of furniture styles, colors and materials are permitted. All furniture and fixtures must be maintained in good visual appearance, without visible fading, dents, tears, rust, corrosion, or chipped or peeling paint. All furniture and fixtures must be maintained in a clean condition at all times. All furniture and fixtures must be durable and of sufficiently sturdy construction as not to blow over with normal winds.

Types of Furniture

Furniture: Furniture and fixtures must not be secured to trees, lampposts, street signs, hydrants, or any other street infrastructure by means of ropes, chains or any other such devices, whether during restaurant operating hours or at times when the restaurant is closed.

Tables

Tables may be colored or of a natural unpainted material (i.e. wood, metal, etc.). Tables are not permitted to be white plastic or of any florescent or other strikingly bright or vivid color.

Size and Shape

The size and shape of tables strongly affects the functionality of an outdoor dining area. Restaurants should strive for space-efficient seating layouts and furniture configuration

Smaller Tables and Chairs

Smaller tables work better than larger tables and are more efficient and flexible. Although optimal table size varies by each restaurant's specific outdoor dining layout, smaller tables are preferred.

Chairs

Chairs may be colored or of a natural unpainted material (i.e. wood, metal, etc.). Chairs are not permitted to be white plastic or of any fluorescent or other strikingly bright or vivid color.

Upholstery: Upholstered chairs are permitted. Upholstery is not permitted to be of any fluorescent or other strikingly bright or vivid color.

Matching: All chairs used within a particular establishment's outdoor seating area must match each other by being of visually similar design, construction, and color.

Umbrellas

Appropriately designed and sized umbrellas are permitted for use under this outdoor dining program. Umbrellas must be free of advertisements and contained within the outdoor dining area, and the lowest dimension of an extended umbrella must be at least 7 feet above the sidewalk surface. All umbrellas must comply with the following conditions:

Location and Dimension

Umbrellas must be contained within the outdoor seating area. All parts of any umbrella (including the fabric and supporting ribs) must be contained entirely within the outdoor seating area.

When extended, umbrellas must measure at least 7 feet above the surface of the outdoor dining area in order to provide adequate circulation space below.

Any part of an umbrella used in an outdoor seating area may not exceed a height of 120" (10 feet) above the level of the sidewalk.

DESIGN GUIDELINES

Umbrella Design

Umbrella fabric is not permitted to be of any fluorescent or other strikingly bright or vivid color. Umbrella covers must be of one solid color.

Market-Style Umbrellas: Those designed specifically for patio or outdoor restaurant use—are preferred for outdoor dining purposes

Umbrella fabric must be of a material suitable for outdoor use, and must be canvas-type. No plastic fabrics, plastic/vinyl-laminated fabrics, or any type of rigid materials are permitted for use as umbrellas within an outdoor seating area.

Umbrella Signage

Umbrellas must not contain signage for the restaurant or for any other entity in the form of wording, logos, drawings, pictorial or photographic representations, or any other likewise identifying characteristic.

Other Design Considerations

Lighting, televisions, heaters, fans, and other conveniences are allowed, but their location must be designated on the provided site plan.

Trash cans may be incorporated into barrier design and must meet the barrier design standards, or they may be included in a service area as shown on the site plan.

Circulation

If a perimeter enclosure is used, adequate space must be provided within the enclosed outdoor dining area to permit movement of patrons and waitstaff. Waitstaff may not serve patrons from beyond the perimeter enclosure.



ELEMENT HIGHLIGHTS

1 Planters

Planters may be used in addition to or in place of other barrier designs. In addition, planters may be used in situations where no barrier is required (for example, where the outdoor dining area does not extend more than 3 ft. into the sidewalk) in order to provide added visual interest and create a more attractive and welcoming atmosphere.

All planters must have live plants contained within them.

2 Umbrellas

Umbrellas must be free of advertisements and contained within the outdoor dining area. Umbrellas must not contain signage for the restaurant or for any other entity in the form of wording, logos, drawings, pictorial or photographic representations, or any other likewise identifying characteristics.

Umbrella fabric is not permitted to be of any fluorescent or other strikingly bright or vivid color. Umbrella covers must be of one solid color.

3 Tables

Tables may be colored or of a natural unpainted material (i.e. wood, metal, etc.). Tables are not permitted to be white plastic or of any fluorescent or other strikingly bright or vivid color.

4 Chairs

Chairs may be colored or of a natural unpainted material (i.e. wood, metal, etc.). Chairs are not permitted to be white plastic or of any fluorescent or other strikingly bright or vivid color. Upholstered chairs are permitted. Upholstery is not permitted to be of any fluorescent or other strikingly bright or vivid color.

5 Barriers

Rope or chain-type barriers are permitted if they have a minimum diameter of 1 inch, in order to maintain detectability by the visually impaired. Vertical support posts must be constructed of wood or metal (aluminum, steel, iron, or similar).

6

Signage

Businesses utilizing shared space for seating or dining may be allowed additional signage to indicate entrances to the shared use areas. All signage will require a sign permit and Certificate of Appropriateness (COA).

7

Trash

Trash cans may be incorporated into barrier design and must meet barrier design standards, or they may be included in a service area as shown on the site plan.



1

2

3

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CASE STUDY EXAMPLE

APPENDIX

This appendix includes a collection of examples of appropriate and inappropriate design elements to consider for shared space.

APPROPRIATE

INAPPROPRIATE

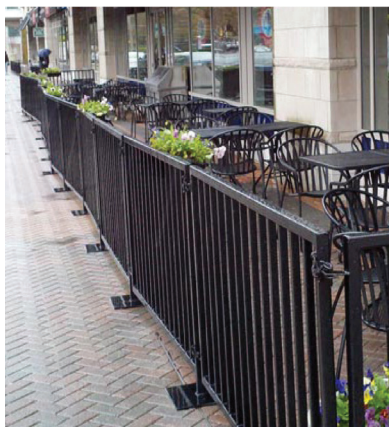
UMBRELLA



SECTIONAL FENCING



SECTIONAL FENCING



APPROPRIATE

INAPPROPRIATE

STANCHION



WOODEN FENCING



OUTDOOR SEATING





Grace Bible Church

Oxford, MS

May 24, 2021

City of Oxford Police Department
715 Molly Barr Road
Oxford, MS 38655

To Whom it May Concern,

We are writing this letter in hopes to hire an off duty police officer to help pedestrians cross University Avenue on Sunday mornings, from 10:00 a.m. to 12:00 p.m. starting May 30th until July 26th.

Please contact Grace Bible Church at 662-238-2919 if you have any questions.

Sincerely,

Drew Narmour
Associate Pastor
Grace Bible Church of Oxford

1720A University Avenue
Oxford, MS 38655

(662) 238-2919
info@gracebibleofoxford.com
www.gracebibleofoxford.com

OXFORD POLICE DEPARTMENT

Chief of Police

Jeff McCutchen

SPECIAL EVENT, PARADE, OR PUBLIC ASSEMBLY PERMIT

In accordance with City of Oxford Municipal Code, 2008-12, The City of Oxford Police Department does hereby grant the petitioner, permission to hold speaking event on the following date(s), time(s), and location:

102-640. - Fees.

A nonrefundable fee of \$25.00 to cover administrative costs of processing the permit shall be paid to the City of Oxford by the applicant when the application is filed.

Name of Applicant: Visit Oxford

Address: 1013 Jackson Avenue East, Oxford, MS 38655

Telephone: 662-232-2477

Name of Organization: Visit Oxford

Address: 1013 Jackson Avenue East, Oxford, MS 38655

Telephone: 662-232-2477

Organization Director: Kinney Ferris

Telephone: 662-232-2477

On Site Contact Person :

Name: Kinney Ferris

Telephone: 662-401-6264

Requested Date(s): Thursday, June 17, 2021

Requested Time(s): 5-7 p.m.

Requested Location(s): City Hall Plaza area

Type of Event: Music on the plaza in celebration of Juneteenth weekend of activities

Designation of any Public Facilities and / or Equipment to be utilized:

City sound plug located on the plaza area and possibly one parking space reserved for load in/out of musician.

Detailed Route Information, Start to Finish:

N/A

Spacing Intervals to be maintained between units of such parade or assembly: N/A

Area/Width of Street, Sidewalk, or Public Area to be used by event: N/A

Expected Number of Participants and/or vehicles, animals, etc.: Musician trio

Number of expected Spectators: 50

Assembly Point and time of Participants: City Hall Plaza Area

Description of any type of recording equipment, signs, banners, attention getting devices to be used for the event:

Possible banner for promotion of the event/celebration

Special Detail Instructions:



Applicant

5/24/21

Date

3:30pm

Time

Permit Approved By:

Chief of Police

Date

Time

Copies To:

 Mayor ***City Attorney*** ***Fire Chief*** ***City Engineer*** ***Other***

Attachments:



MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Ben Requet, AICP, Director of Planning

Date: June 1, 2021

Re: Request for revocable license for Pregnancy Center of Oxford on North Lamar/County Road 101

Gwenda Brown, Executive Director of the Pregnancy Center of Oxford, requests permission in the form of a revocable license to make improvements to an existing monument sign on the right-of-way of County Road 101/North Lamar. A sign was installed prior to annexation, with Google Street View images showing a sign as far back as 2013. The request includes images of the current and proposed sign. Director of Planning Ben Requet will review the sign for compliance with the ordinances prior to issuing any permits.

The existing sign is constructed of wooden posts and located approximately 13' from the edge of the travel lane. The right-of-way at this site is approximately 100' with a large slope beyond the driveway. The applicant has stated that they desire to wrap the existing wooden posts with a wider wood board to improve the appearance of the sign at a minimal cost. This sign is located in the clear zone but is constructed of materials that are considered to be "break-away" and acceptable for placement in the clear zone, much like a mailbox.

There are no current plans for widening County Road 101/North Lamar in this area and the sign is easily removed in the event there is a conflict. The Board has granted revocable licenses for monument signs within the right-of-way in the past at Highland Square (Molly Barr), Brown Insurance (North Lamar), and Eastover (Slack Road).

Staff recommends that any revocable license granted is contingent on approval of a sign permit from Planning and include language regarding the owner's obligation to move the sign within thirty (30) days notice from the City.



May 13, 2021

Mrs. Reanna Mayoral, P. E., City Engineer
City of Oxford
107 Courthouse Square
Oxford, MS 38655

Re: Request for Revocable License

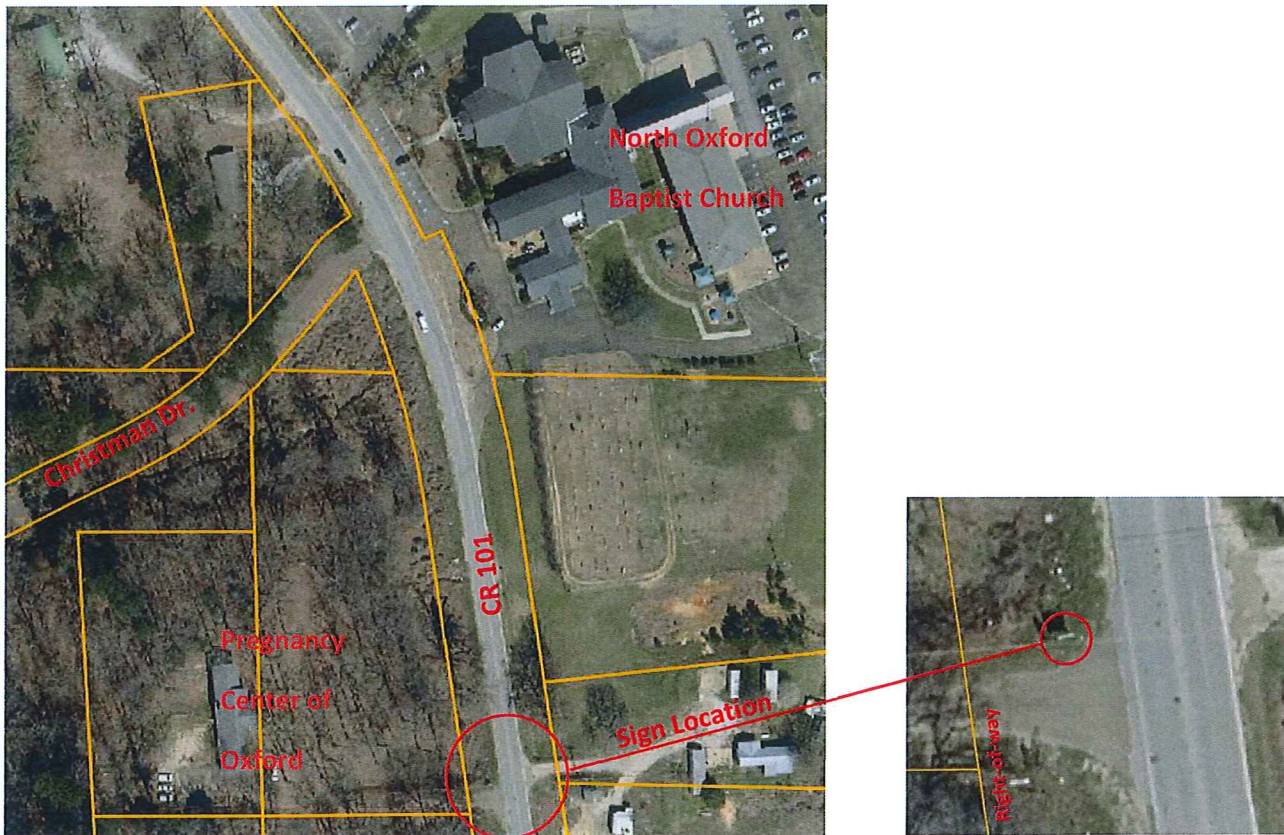
Dear Mrs. Mayoral:

On behalf of the Pregnancy Center of Oxford, I write to you to request your assistance in securing a revocable license from the City of Oxford to allow certain minor improvements to our signage. The facts of our situation are as follows:

The Pregnancy Center of Oxford is located at 295 County Road 101 and was annexed into Oxford's corporate limits pursuant to Ordinance no. 2018-3. Our facility is owned by North Oxford Baptist Church and is operated as a non-profit organization whose purpose is to assist women and men facing an unplanned pregnancy.

We have one sign which identifies our facility. Unfortunately, this sign has aged and is in need of improvement. Although we have not commissioned a survey, all indications are that the sign is located within the right-of-way of County Road 101. Thus, I understand a revocable license is necessary from the city in order to allow the sign to remain in place with minor upgrades.

The images on the following page indicate the general location of our facility along with the location of the existing sign. As you can see, the sign appears to be situated well within the public right-of-way.



Underlying imagery taken from Tri State Mapping.

Our existing signage is in need of improvement. The message area is bent and worn as seen in the photograph below, and due to recent storms, the message area has broken and is no longer attached to the sign structure:



Photo taken March 8, 2021

The Pregnancy Center of Oxford wishes to change the message area and improve the visual impact of the sign structure. To achieve this, we would like to utilize the existing sign structure and wrap the posts and cross member so they appear more substantial – better in proportion with the sign’s overall scale. Attached to this letter is a drawing which illustrates our existing sign in comparison to what we would like to accomplish. If allowed to proceed with these modifications, the sign height will actually be reduced, and the new message area will be enlarged slightly to 11.33 square feet. In the end, the modified sign will be much more attractive than the existing sign.

We recognize that having our sign on the public right-of-way is not the best of scenarios. Our property is unique and constructing a relocated sign is simply not feasible at this time. Immediately north of our access drive is a significant change in elevation. Any sign placed in this area would have to be very tall (measured from ground level) just to be seen

from County Road 101. Further complicating matters is the fact that any sign located off the right-of-way would not be easily visible due to the existing mature trees.

Our access drive lies along our southern property line and provides no reasonable opportunity to erect a new sign that would be off the right-of-way and visible from County Road 101. The property immediately south of ours has heavy tree cover and would block the visibility if our sign were relocated. Because our facility does not have a commercial or office appearance, it is important that our clients be able to easily locate us. Because of the nature of the services we provide, our clients are often stressed and face uncertainty. We try to make every aspect of their experience as comfortable as possible – including their ability to locate our facility.

We recognize that if this request is approved, the Pregnancy Center of Oxford will be responsible for removing the sign, at no cost to the city, should the right-of-way be needed for some reason, such as a utility installation, street widening, etc. We also understand that if this request is approved, we will need to secure a sign permit in order to make the desired modifications to our sign.

Please advise me when this matter will be presented to the Mayor and Board of Aldermen for approval. If there are any questions, please don't hesitate to contact me. I may be reached at (662) 234-4414 (office) or (662) 202-4642 (cell).

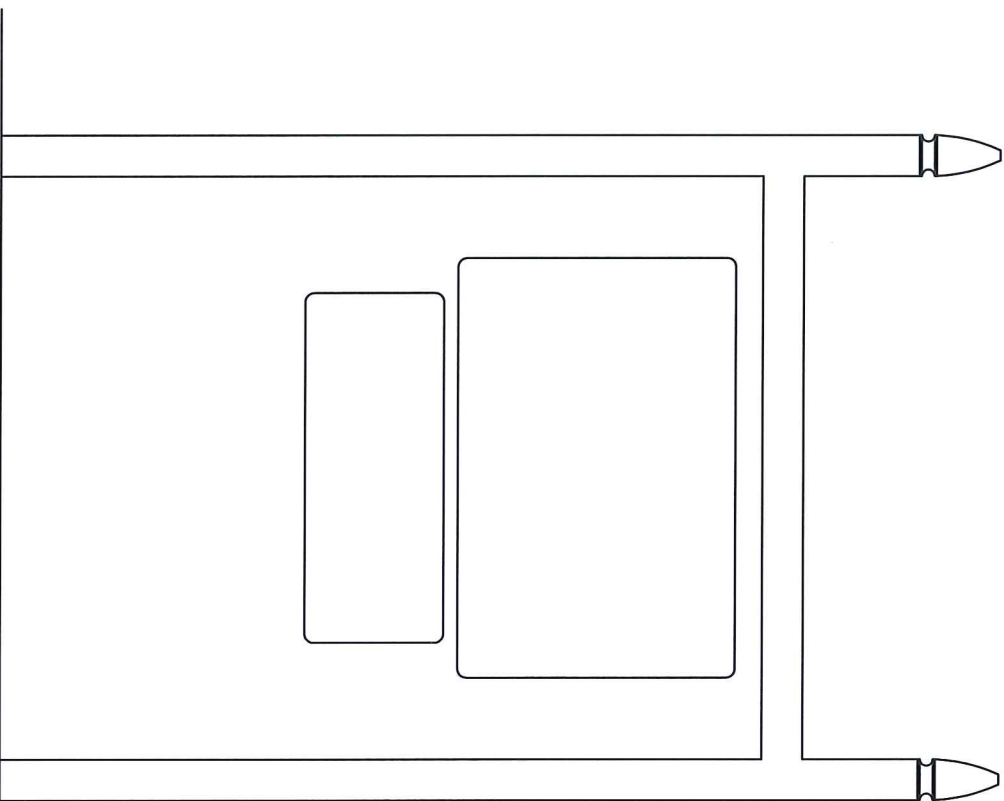
Thank you in advance for your consideration and assistance with this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Gwenda Brown". The signature is fluid and cursive, with the first name "Gwenda" and last name "Brown" clearly distinguishable.

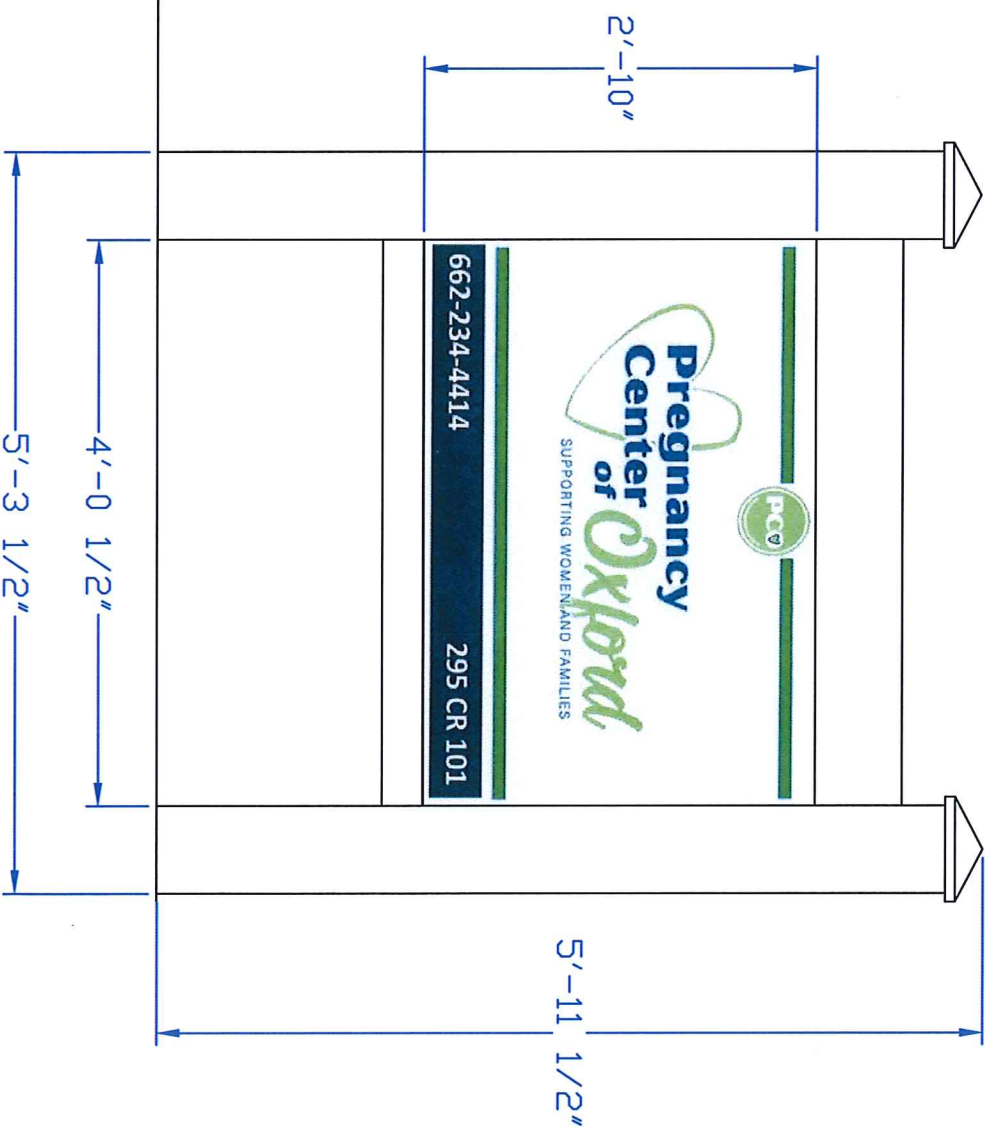
Gwenda Brown, Executive Director.

Existing Sign



Proposed Sign

Message area dimensions:
34 in. high, 48 in. wide





MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Rob Neely, P.E., Oxford Utilities

Date: June 1, 2021

Re: Consider amendment to the Wireless Communications Management Agreement with Utility Service Communications

Staff requests approval of the attached amendment to the existing Wireless Communications Management Agreement with Utility Services. The existing agreement is for the management of telecommunications facilities installed on water tanks owned by the City. The amendment adds the recently completed Kroger/Rivers Hill water tank to the contract allows Utility Services to seek contracts on behalf of the City for installation of wireless antennas on top of the tank.

Staff recommends the board approve an amendment to the existing Wireless Communications Management Agreement with Utility Services Communications for telecommunications facilities on the Kroger/Rivers Hill tank.

**ADDENDUM TO THE
WIRELESS COMMUNICATIONS MANAGEMENT AGREEMENT
Exhibit "A" Page 1 of 2**

Tank Owner Information:

Name of Tank Owner: City of Oxford, MS

Mailing Address 107 Courthouse Square, Oxford, MS 30655

Physical Address: _____

Tank Owner Contact: Bart Robinson

E-Mail: bartr@oxfordms.net

Phone #: 662-232-2315 Fax #: _____

Tank Site Information

Tank Address (911): _____

Tank Name: Rivers Hill Tank

Style and Capacity: _____

Tank Height: _____ Elevation: _____ Year Built: _____

Coordinates: Latitude: _____ Longitude: _____

Are any Carrier's antennas currently installed on this tank? Yes____ No ____

Are any City, County or other antennas installed on this tank? Yes____ No ____

Tank Address (911): _____

Tank Name: _____

Style and Capacity: _____

Tank Height: _____ Elevation: _____ Year Built: _____

Coordinates: Latitude _____ Longitude _____

Are any Carrier's antennas currently installed on this tank? Yes____ No____

Are any City, County or other antennas installed on this tank? Yes____ No____

This Addendum signed this _____ day of _____, 2018.

Manager:

Utility Service Communications Co., Inc.

Debbie Sullivan

By: Debbie Sullivan

Vice President / Director

Title:

5/18/2021

Date:

Brittany Heard

Witness:

OWNER:

City of Oxford, MS

By:

Printed Name:

Title:

Date:

Witness:



MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC:

Date: June 1, 2021

Re: Contract with Williams Engineering Consultants, Inc. for professional services related to the Thacker Road Sidewalk Project, LPA Project Number STP-0360-00(013) LPA 108798-701000

Staff recommends that the Board enter into a contract with Williams Engineering Consultants, Inc. for professional services for the design and construction management of the Thacker Road Sidewalk Project, known as LPA Project Number STP-0360-00(013) LPA 108798-701000. The City was awarded \$750,000 from the Mississippi Department of Transportation (MDOT) and Federal Highway Administration (FHWA) for the construction of sidewalk on one side of Thacker Road between Garden Terrace and Eagle Point neighborhoods as funds allow. There are funds available to begin this design work this Fiscal Year. The remaining design and construction project will be budgeted and constructed in the next Fiscal Year.

The proposed agreement states that the scope of work “shall be accomplished in accordance with Chapter 7 of the latest edition of the Project Development Manual for Local Public Agencies as published by the Mississippi Department of Transportation”. MDOT requests the City use their boilerplate exhibit to define the scope of work. MDOT may request changes to the contract language to comply with their standard contract language and staff also requests permission for the Mayor to sign the final document approved by MDOT, pending approval by Legal Counsel.

Staff recommends the Board enter into a contract with Williams Engineering Consultants, Inc. pending approval by MDOT and Legal Counsel for professional services for the Thacker Road Sidewalk Project, known as LPA Project Number STP-0360-00(013) LPA 108798-701000.

**AGREEMENT FOR
ENGINEERING SERVICES
STP-0360-00(013) LPA 108798-701000
THACKER ROAD SIDEWALK PROJECT
OXFORD, MISSISSIPPI**

THIS AGREEMENT, entered into this the ____ day of ____, 2021, by and between **THE CITY OF OXFORD**, hereinafter called the “OWNER” and **WILLIAMS ENGINEERING CONSULTANTS, INC.**, hereinafter called the “ENGINEER”.

WITNESSETH THAT:

WHEREAS, the OWNER desires to engage the ENGINEER to provide Preliminary Engineering (PE) services and Construction Engineering and Inspection (CE&I) services as described hereinafter:

NOW THEREFORE, the parties hereto mutually agree as follows:

1. Employment of Engineer:

The OWNER hereby agrees to employ the ENGINEER and the ENGINEER hereby agrees to provide services as outlined below:

2. Scope of Services:

The ENGINEER shall do, perform, and carry out in a satisfactory and proper manner such work as is required to complete the project in accordance with specific job tasks as follows:

Preliminary Engineering (PE) Services:

Scope of work shall be oversight and design of the project from conceptual designs to Plans Specifications and Estimate (PS&E) Assembly. This work shall be accomplished in accordance with Chapter 2 through Chapter 6 of the latest edition of the Project Development Manual for Local Public Agencies as published by the Mississippi Department of Transportation.

Construction Engineering and Inspection (CE&I) Services:

Scope of work shall be oversight and construction administration of the project from the date of awarding the contract to a successful bidder to submission of the final estimate package to the Mississippi Department of Transportation. This work shall be accomplished in accordance with Chapter 7 of the latest edition of the Project Development Manual for Local Public Agencies as published by the Mississippi Department of Transportation. The MDOT boilerplate scope of work shall also be accomplished with this agreement, see attached Exhibit “A”. Scope of Work also shall include materials testing of those such materials not tested by the MDOT District 2 and/or MDOT Central testing lab.

3. Compensation for Engineering Services:

- a. The OWNER shall compensate the ENGINEER for the above described Preliminary Engineering (PE) scope of services for the NOT TO EXCEED amount of \$ 47,160.00.
- b. The OWNER shall compensate the ENGINEER for the above described Construction Engineering and Inspection (CE&I) scope of services for the NOT TO EXCEED amount of \$ 44,160.00.
- c. Any work requested by the OWNER done by the ENGINEER outside of the scope of work will be billed to the OWNER at the hourly rates of the ENGINEER, in force on the date of agreement.

4. Payment:

The ENGINEER shall submit monthly or periodic statements to the OWNER requesting payment. Such requests shall be based upon the amount and value of work and services performed by the ENGINEER and shall be accompanied by supporting data as required by the OWNER.

5. Equal Employment Opportunity:

The ENGINEER will not discriminate against any employee or applicant for employment because of race, religion, sex, color or national origin. The ENGINEER will take affirmative action to ensure that applicants are employed, without regard to their race, religion, sex, color or national origin. The ENGINEER shall keep such records and submit such reports concerning the racial and ethnic origin of applicants for employment and employees as the OWNER may require.

6. Interest of Engineer:

The ENGINEER covenants that he presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this Agreement. The ENGINEER further covenants that in the performance of this Agreement, no person having such interest shall be employed.

7. Findings Confidential:

Any reports, information, data, ect., given to or prepared or assembled by the ENGINEER under this Agreement which the OWNER requests to be kept confidential shall not be made available to any individual or organization by the ENGINEER without prior written approval of the OWNER.

8. Termination for Breach:

In the event of breach of any condition or provision hereof, the OWNER of the ENGINEER shall have the right, by prior written notice, to terminate this Agreement. The

OWNER shall without prejudice to any other rights or remedies, have the right to have the work called for hereby otherwise performed. The OWNER shall have the benefit of such work as may have been completed up to the time of such termination or cancellation, and with respect to any part which shall have been delivered to or accepted by the OWNER there shall be an equitable adjustment of compensation. In addition, an equitable adjustment shall be made as compensation for any amount of work or services performed by the ENGINEER to date of such termination or cancellation but not accepted by the OWNER. All remaining conditions of the original Agreement shall remain in force.

9. Cancellation:

Irrespective of any default hereunder, the OWNER may also at any time with proven justifiable cause terminate the ENGINEER's employment hereunder and cancel the contract, in whole or part, and in such event, the ENGINEER shall be entitled to receive compensation as specified herein for all work completed and accepted prior to such termination or cancellation, and in addition an equitable adjustment shall be made, as compensation for any amount of work or services performed by the ENGINEER to the date of such termination or cancellation but not accepted by the OWNER.

10. Interest by Members:

No member, officer, or employee of the OWNER during his tenure of office or for one year thereafter, shall have any interest, direct or indirect, in this contract or proceeds thereof.

11. Access to Records:

In accordance with Attachment "O", Circular Number A-102, the Grantee, the Federal Grantor Agency, the Comptroller General of the United States, or any of their duly authorized representatives, shall have access to any books, documents, papers and records of the ENGINEER which are directly pertinent to the contract, for the purpose of making audit, examinations, excerpts and transcripts. The ENGINEER shall maintain all required records for three (3) years after Grantee makes final payment and all other pending matters are closed.

12. Copeland "Anti-Kickback" Act:

The ENGINEER shall comply with all applicable provisions of the "Copeland Anti-Kickback Act" whereby all non-salaried personnel employed by the ENGINEER shall be paid unconditionally and not less than once per week and without subsequent deduction or rebate except for "permissible" salary deductions including taxes, deductions authorized by the employee in writing and those required by court order. Any work subcontracted by the ENGINEER under this contract shall contain a similar "Anti-Kickback" provision to insure compliance by any subcontractor hereunder.

13. Contract Work Hours and Safety Standards Act:

The ENGINEER shall comply with all applicable provisions of the "Contract Work Hours and Safety Standards Act" related to hazardous, unsanitary or dangerous workplace conditions and the payment of overtime compensation at the rate of one and one-half times (1 ½) the employee's hourly rate for all hours worked over forty (40) hours in one (1) week. Any work subcontracted by the ENGINEER under this contract shall contain similar provisions to insure compliance by any subcontractor hereunder.

14. Environmental Regulations:

All work to be performed by the ENGINEER under this contract shall be in compliance with all applicable federal and state environmental regulations, including, but not limited to, the "Clean Air Act", "Clean Water Act", Executive Order 11738, and "Energy Policy and Conservation Act".

15. Davis-Bacon Act Requirements:

Williams Engineering Consultants, Inc., will certify that we will comply with the Davis-Bacon Act Requirement as follows:

The Engineers will comply with Section 110 of the Housing and Community Development Act of 1974, as amended, which requires that all laborers and mechanics employed by contractors or subcontractors on construction work assisted under the Act shall be paid at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor in accordance with the Davis-Bacon Act, as amended (40 U.S.C. 276a-276a-6), and it will comply with the Contract Work Hours and Safety Standards Act (40 U.S.C. 327 et seq.). However, these requirements apply to the rehabilitation of residential property only if such property is designed for residential use of eight (8) or more families.

IN WITNESS WHEREOF the OWNER and the ENGINEER have executed this Agreement as of the ____ day of _____, 2021.

ATTEST:

CITY OF OXFORD

Robyn Tannehill
Mayor

ATTEST:

WILLIAMS ENGINEERING CONSULTANTS, INC.

Dee Dee M. Jones
Administrative Office Manager

Jeffery W. Williams, PE, PLS
President

EXHIBIT A

Scope of Work

INTRODUCTION

The CONSULTANT will be providing the Construction Engineering & Inspection (CE&I) services to administer this construction contract in accordance with the latest version of the Mississippi Department of transportation (MDOT) LPA Project Development Manual (PDM). The CONSULTANT is required to adhere to the MDOT standards for this project which include the Standard Specifications, Construction, MDOT Materials Division Inspection, Testing, and Certification Manual, MDOT Construction Manual, LPA PDM, and all other documents that are referred to in the Project Construction Contract. The CONSULTANT will be required to use the LPA version of Site Manager software. Should there be a conflict between the LPA PDM and this scope of work, the LPA PDM shall govern.

ENGINEERING ADMINISTRATION:

The Engineering administration of construction will be the responsibility of the LPA acting through the CONSULTANT, and will be subject to inspection and approval of the Chief Engineer of the MISSISSIPPI D.O.T., (hereinafter designated as the MDOT), and of the Federal Highway Administration (FHWA) or their representatives.

CONSTRUCTION ENGINEERING SERVICES:

Construction Engineering services shall consist of all Engineering work, respectively, involved from the contract stage, beginning the date of FHWA/MDOT concurrence in award of the construction contract, through the preparation and submission of the final estimate and supporting documents to the MDOT, and shall include the following:

A. Setting of all stakes to control the work unless otherwise performed by the contractor as dictated by the construction plans, and the resident Project Engineer and other controls to insure that work is performed in accordance with the plans and specifications. All materials to be used in the construction of this project shall be tested and certified by the CONSULTANT as meeting the requirements of the approved plans and specifications in accordance with Federal Aid Policy Guide (FAPG) 23CFR637B, Construction Inspection and Approval.

B. The CONSULTANT shall promptly prepare, verify and recommend payment of all eligible Contractor's estimates: he shall maintain a project daily diary as the official project record for each project, showing the Contractor's daily operation; and The Engineer's daily activities by names, function performed and hours worked. He shall check and verify the quantities of all materials incorporated in the project; and shall make prompt preparation and submission of the final estimate and supporting documents to the LPA for approval and payment. He shall likewise make such records available at all reasonable times during the contract period. These records, documents, and data shall be available for inspection by the LPA, MDOT, and the Federal Highway Administration and any other authorized representative of the Federal Government, and copies thereof shall be furnished if requested.

C. **Subsurface Conditions and Utilities.** LPA recognizes that a comprehensive sampling and testing program implemented by trained and experienced personnel of

CONSULTANT or CONSULTANT's subconsultants with appropriate equipment may fail to detect certain hidden conditions. LPA also recognizes that actual environmental, geological and geotechnical conditions that CONSULTANT properly inferred to exist between sampling points may differ significantly from those that actually exist.

CONSULTANT will locate utilities which will affect the project from information provided by the LPA and utility companies and from CONSULTANT's surveys. In that these utility locations are based, at least in part, on information from others, CONSULTANT cannot and does not warrant their completeness and accuracy.

D. The duties, responsibilities, and limitations of authority of the resident Project Engineer are listed in this scope of work.

A LISTING OF THE DUTIES, RESPONSIBILITIES AND LIMITATIONS OF AUTHORITY OF THE RESIDENT PROJECT ENGINEER .

The CONSULTANT shall furnish a resident Project Engineer, assistants and other field staff to inspect performance of the Work of the CONTRACTOR. Through more extensive on-site inspections of the Work in progress and field checks of materials and equipment by the resident Project Engineer and assistants, the CONSULTANT shall endeavor to provide further protection for the LPA against defects and deficiencies in the Work; but, the furnishing of such services will not make the CONSULTANT responsible for or guarantee the CONTRACTOR'S performance. The duties and responsibilities of the resident Project Engineer are limited to this agreement with the LPA and in the construction Contract Documents, and are further limited and described as follows:

I. General:

The resident Project Engineer's dealings in matters pertaining to the on-site work shall in general be with the CONTRACTOR, keeping the LPA advised as necessary. The resident Project Engineer dealings with subcontractors shall only be through or with the full knowledge and approval of the CONTRACTOR. The resident Project Engineer shall generally communicate with the LPA.

II. Duties and Responsibilities of the resident Project Engineer :

A. Schedules:

Review progress schedule of Shop Drawing submittals and schedule of values prepared by the CONTRACTOR and consult with the LPA concerning acceptability.

B. Conferences and Meetings:

Attend meetings with the CONTRACTOR, such as preconstruction conferences, progress meetings, job conferences and other project-related meetings, and prepare and circulate copies of minutes thereof.

- C. Liaison:
- a. Work principally through the CONTRACTOR'S superintendent and assist in understanding the intent of the Contract Documents; and serve as the LPA'S liaison with the CONTRACTOR when the CONTRACTOR's operations affect the LPA's on-site operations.
 - b. Assist in obtaining from the LPA additional details or information, when required for Proper execution of the Work.
- D. Shop Drawings and Samples:
- a. Record the date of receipt of Shop Drawings and samples.
 - b. Take samples and receive samples which are furnished at the site by the CONTRACTOR, and notify the LPA of availability of samples for examination.
 - c. Advise the LPA and the CONTRACTOR of the commencement of any Work requiring a Shop Drawing or sample if the submittal has not been approved by the CONSULTANT.
- E. Review of Work, Rejection of Defective Work, Inspections and Tests:
- a. Conduct on-site observations of the Work in progress to determine if the Work is in general proceeding in accordance with the Contract Documents.
 - b. Report to the LPA any Work that is believed to be unsatisfactory, faulty or defective or does not conform to the Contract Documents, or has been damaged, or does not meet the requirements of any inspection, test or approval required to be made; and advise the LPA of Work that should be corrected or rejected or should be uncovered for observation, or requires special testing, inspection or approval.
 - c. Verify that tests, equipment and systems startups and operating and maintenance training are conducted in the presence of appropriate personnel, and that the CONTRACTOR maintains adequate records thereof, and observe, record and report to the LPA appropriate details relative to the test procedures and startups.
 - d. Accompany visiting inspectors representing the public or other agencies having jurisdiction over the Project, record the results of these inspections and report to the LPA.
- F. Interpretation of Contract Documents:
- Report to the LPA when clarifications and interpretation of the Contract Documents are needed and transmit to the CONTRACTOR clarifications and interpretations as issued by the LPA.
- G. Modifications:
- Consider and evaluate the CONTRACTOR'S suggestions for modifications in Drawings or Specifications and report to the LPA. Transmit to the CONTRACTOR decisions as issued by the LPA.

H. Records:

- a. Maintain at the job site orderly files for correspondence, reports of job conferences, Shop Drawings and samples, reproductions of original Contract Documents including all Work Directive Changes, Addenda, Change Orders, Field Orders, additional Drawings issued subsequent to the execution of the Contract, clarification and interpretations of the Contract Documents, progress reports, and other Project related documents.
- b. Keep a diary signed daily, recording the CONTRACTOR hours on the job site, weather conditions, data relative to questions of Work Directive Changes, Change Orders or changed conditions, list of job site visitors, daily activities of the prime contractors and all subcontractors, decisions, observations in general, and specific observations in more detail as in the case of observing test procedures; and send copies to the LPA.
- c. Record names, addresses and telephone numbers of all CONTRACTORS, subcontractors and major suppliers of materials and equipment.

I. Reports:

- a. Furnish the LPA periodic reports as required of progress of the Work and of the CONTRACTOR'S compliance with the progress schedule and schedule of Shop Drawing and sample submittals.
- b. Consult with the LPA in advance of scheduled major tests, inspections or start of important phases of the Work.
- c. Draft proposed Supplemental Agreements, Quantity Adjustments and Work Directive Changes, obtaining backup material from the CONTRACTOR; and recommend Supplemental Agreements, Quantity Adjustments, Work Directive Changes, and Field Orders to the LPA.
- d. Report immediately to the LPA upon the occurrence of any accident.

J. Payment Requests:

- a. Review applications for payment with the CONTRACTOR for compliance with the established procedure for their submission and forward to the LPA, noting particularly the relationship of the payment requested to the schedule of values and Work completed and materials and equipment delivered to the site but not incorporated in the Work.

K. Certificates, Maintenance and Operation Manuals:

During the course of the Work verify that certificates, maintenance and operations manuals and other data required to be assembled and furnished by the CONTRACTOR are applicable to the items actually installed and in accordance with the Contract Documents, and have this material delivered to the LPA prior to final payment for the Work.

L. Completion:

- a. Before issuing a Certificate of Substantial Completion, submit a list observed items requiring completion or correction to the Contractor.

- b. Conduct a final inspection in the company of the LPA, the CONTRACTOR, the MDOT, & FHWA, and prepare a final list of items to be completed or corrected.
- c. Observe that all items on the final list have been completed or corrected and make recommendations to the LPA concerning acceptance.

III. Limitations of Authority

The resident Project Engineer:

- A. Shall not authorize any deviation from the Contract Documents or substitution of materials or equipment, unless authorized by the LPA.
- B. Shall not exceed the limitations of the LPA'S authority as set forth in the Contract Documents.
- C. Shall not undertake any of the responsibilities of the CONTRACTOR, subcontractors or the CONTRACTOR's superintendent.
- D. Shall not advise on, issue directions relative to, or assume control over any aspect of the means, method, techniques, sequences or procedures of construction unless such advice or directions are specifically required by the Contract Documents.
- E. Shall not accept Shop Drawings or sample submittals from anyone other than the Contractor.
- F. Shall not authorize the LPA to occupy the Project in whole or in part.
- G. Shall not participate in specialized field or laboratory tests or inspections conducted by others except as specifically authorized by LPA.

**AGREEMENT FOR
ENGINEERING SERVICES
STP-0360-00(013) LPA 108798-701000
THACKER ROAD SIDEWALK PROJECT
OXFORD, MISSISSIPPI**

THIS AGREEMENT, entered into this the 1 day of June, 2021, by and between **THE CITY OF OXFORD**, hereinafter called the “OWNER” and **WILLIAMS ENGINEERING CONSULTANTS, INC.**, hereinafter called the “ENGINEER”.

WITNESSETH THAT:

WHEREAS, the OWNER desires to engage the ENGINEER to provide Preliminary Engineering (PE) services and Construction Engineering and Inspection (CE&I) services as described hereinafter:

NOW THEREFORE, the parties hereto mutually agree as follows:

1. Employment of Engineer:

The OWNER hereby agrees to employ the ENGINEER and the ENGINEER hereby agrees to provide services as outlined below:

2. Scope of Services:

The ENGINEER shall do, perform, and carry out in a satisfactory and proper manner such work as is required to complete the project in accordance with specific job tasks as follows:

Preliminary Engineering (PE) Services:

Scope of work shall be oversight and design of the project from conceptual designs to Plans Specifications and Estimate (PS&E) Assembly. This work shall be accomplished in accordance with Chapter 2 through Chapter 6 of the latest edition of the Project Development Manual for Local Public Agencies as published by the Mississippi Department of Transportation.

Construction Engineering and Inspection (CE&I) Services:

Scope of work shall be oversight and construction administration of the project from the date of awarding the contract to a successful bidder to submission of the final estimate package to the Mississippi Department of Transportation. This work shall be accomplished in accordance with Chapter 7 of the latest edition of the Project Development Manual for Local Public Agencies as published by the Mississippi Department of Transportation. The MDOT boilerplate scope of work shall also be accomplished with this agreement, see attached Exhibit “A”. Scope of Work also shall include materials testing of those such materials not tested by the MDOT District 2 and/or MDOT Central testing lab.

3. Compensation for Engineering Services:

- a. The OWNER shall compensate the ENGINEER for the above described Preliminary Engineering (PE) scope of services on an "HOURLY" basis. See Exhibit B.
- b. The OWNER shall compensate the ENGINEER for the above described Construction Engineering and Inspection (CE&I) scope of services on an "HOURLY" basis. See Exhibit B.
- c. Any work requested by the OWNER done by the ENGINEER outside of the scope of work will be billed to the OWNER at the hourly rates of the ENGINEER, in force on the date of agreement.

4. Payment:

The ENGINEER shall submit monthly or periodic statements to the OWNER requesting payment. Such requests shall be based upon the amount and value of work and services performed by the ENGINEER and shall be accompanied by supporting data as required by the OWNER.

5. Equal Employment Opportunity:

The ENGINEER will not discriminate against any employee or applicant for employment because of race, religion, sex, color or national origin. The ENGINEER will take affirmative action to ensure that applicants are employed, without regard to their race, religion, sex, color or national origin. The ENGINEER shall keep such records and submit such reports concerning the racial and ethnic origin of applicants for employment and employees as the OWNER may require.

6. Interest of Engineer:

The ENGINEER covenants that he presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this Agreement. The ENGINEER further covenants that in the performance of this Agreement, no person having such interest shall be employed.

7. Findings Confidential:

Any reports, information, data, ect., given to or prepared or assembled by the ENGINEER under this Agreement which the OWNER requests to be kept confidential shall not be made available to any individual or organization by the ENGINEER without prior written approval of the OWNER.

8. Termination for Breach:

In the event of breach of any condition or provision hereof, the OWNER of the ENGINEER shall have the right, by prior written notice, to terminate this Agreement. The

OWNER shall without prejudice to any other rights or remedies, have the right to have the work called for hereby otherwise performed. The OWNER shall have the benefit of such work as may have been completed up to the time of such termination or cancellation, and with respect to any part which shall have been delivered to or accepted by the OWNER there shall be an equitable adjustment of compensation. In addition, an equitable adjustment shall be made as compensation for any amount of work or services performed by the ENGINEER to date of such termination or cancellation but not accepted by the OWNER. All remaining conditions of the original Agreement shall remain in force.

9. Cancellation:

Irrespective of any default hereunder, the OWNER may also at any time with proven justifiable cause terminate the ENGINEER's employment hereunder and cancel the contract, in whole or part, and in such event, the ENGINEER shall be entitled to receive compensation as specified herein for all work completed and accepted prior to such termination or cancellation, and in addition an equitable adjustment shall be made, as compensation for any amount of work or services performed by the ENGINEER to the date of such termination or cancellation but not accepted by the OWNER.

10. Interest by Members:

No member, officer, or employee of the OWNER during his tenure of office or for one year thereafter, shall have any interest, direct or indirect, in this contract or proceeds thereof.

11. Access to Records:

In accordance with Attachment "O", Circular Number A-102, the Grantee, the Federal Grantor Agency, the Comptroller General of the United States, or any of their duly authorized representatives, shall have access to any books, documents, papers and records of the ENGINEER which are directly pertinent to the contract, for the purpose of making audit, examinations, excerpts and transcripts. The ENGINEER shall maintain all required records for three (3) years after Grantee makes final payment and all other pending matters are closed.

12. Copeland "Anti-Kickback" Act:

The ENGINEER shall comply with all applicable provisions of the "Copeland Anti-Kickback Act" whereby all non-salaried personnel employed by the ENGINEER shall be paid unconditionally and not less than once per week and without subsequent deduction or rebate except for "permissible" salary deductions including taxes, deductions authorized by the employee in writing and those required by court order. Any work subcontracted by the ENGINEER under this contract shall contain a similar "Anti-Kickback" provision to insure compliance by any subcontractor hereunder.

13. Contract Work Hours and Safety Standards Act:

The ENGINEER shall comply with all applicable provisions of the "Contract Work Hours and Safety Standards Act" related to hazardous, unsanitary or dangerous workplace conditions and the payment of overtime compensation at the rate of one and one-half times (1 ½) the employee's hourly rate for all hours worked over forty (40) hours in one (1) week. Any work subcontracted by the ENGINEER under this contract shall contain similar provisions to insure compliance by any subcontractor hereunder.

14. Environmental Regulations:

All work to be performed by the ENGINEER under this contract shall be in compliance with all applicable federal and state environmental regulations, including, but not limited to, the "Clean Air Act", "Clean Water Act", Executive Order 11738, and "Energy Policy and Conservation Act".

15. Davis-Bacon Act Requirements:

Williams Engineering Consultants, Inc., will certify that we will comply with the Davis-Bacon Act Requirement as follows:

The Engineers will comply with Section 110 of the Housing and Community Development Act of 1974, as amended, which requires that all laborers and mechanics employed by contractors or subcontractors on construction work assisted under the Act shall be paid at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor in accordance with the Davis-Bacon Act, as amended (40 U.S.C. 276a-276a-6), and it will comply with the Contract Work Hours and Safety Standards Act (40 U.S.C. 327 et seq.). However, these requirements apply to the rehabilitation of residential property only if such property is designed for residential use of eight (8) or more families.

IN WITNESS WHEREOF the OWNER and the ENGINEER have executed this Agreement as of the 1 day of June, 2021.

ATTEST:


Ashley Atkinson, City Clerk
Ashley Atkinson, City Clerk

CITY OF OXFORD

Robyn Tannehill

Robyn Tannehill
Mayor

ATTEST:

Dee Dee M. Jones
Dee Dee M. Jones
Administrative Office Manager

WILLIAMS ENGINEERING CONSULTANTS, INC.

Jeffery W. Williams
Jeffery W. Williams, PE, PLS
President

EXHIBIT A

Scope of Work

INTRODUCTION

The CONSULTANT will be providing the Construction Engineering & Inspection (CE&I) services to administer this construction contract in accordance with the latest version of the Mississippi Department of transportation (MDOT) LPA Project Development Manual (PDM). The CONSULTANT is required to adhere to the MDOT standards for this project which include the Standard Specifications, Construction, MDOT Materials Division Inspection, Testing, and Certification Manual, MDOT Construction Manual, LPA PDM, and all other documents that are referred to in the Project Construction Contract. The CONSULTANT will be required to use the LPA version of Site Manager software. Should there be a conflict between the LPA PDM and this scope of work, the LPA PDM shall govern.

ENGINEERING ADMINISTRATION:

The Engineering administration of construction will be the responsibility of the LPA acting through the CONSULTANT, and will be subject to inspection and approval of the Chief Engineer of the MISSISSIPPI D.O.T., (hereinafter designated as the MDOT), and of the Federal Highway Administration (FHWA) or their representatives.

CONSTRUCTION ENGINEERING SERVICES:

Construction Engineering services shall consist of all Engineering work, respectively, involved from the contract stage, beginning the date of FHWA/MDOT concurrence in award of the construction contract, through the preparation and submission of the final estimate and supporting documents to the MDOT, and shall include the following:

A. Setting of all stakes to control the work unless otherwise performed by the contractor as dictated by the construction plans, and the resident Project Engineer and other controls to insure that work is performed in accordance with the plans and specifications. All materials to be used in the construction of this project shall be tested and certified by the CONSULTANT as meeting the requirements of the approved plans and specifications in accordance with Federal Aid Policy Guide (FAPG) 23CFR637B, Construction Inspection and Approval.

B. The CONSULTANT shall promptly prepare, verify and recommend payment of all eligible Contractor's estimates; he shall maintain a project daily diary as the official project record for each project, showing the Contractor's daily operation; and The Engineer's daily activities by names, function performed and hours worked. He shall check and verify the quantities of all materials incorporated in the project; and shall make prompt preparation and submission of the final estimate and supporting documents to the LPA for approval and payment. He shall likewise make such records available at all reasonable times during the contract period. These records, documents, and data shall be available for inspection by the LPA, MDOT, and the Federal Highway Administration and any other authorized representative of the Federal Government, and copies thereof shall be furnished if requested.

C. **Subsurface Conditions and Utilities.** LPA recognizes that a comprehensive sampling and testing program implemented by trained and experienced personnel of

CONSULTANT or CONSULTANT's subconsultants with appropriate equipment may fail to detect certain hidden conditions. LPA also recognizes that actual environmental, geological and geotechnical conditions that CONSULTANT properly inferred to exist between sampling points may differ significantly from those that actually exist.

CONSULTANT will locate utilities which will affect the project from information provided by the LPA and utility companies and from CONSULTANT's surveys. In that these utility locations are based, at least in part, on information from others, CONSULTANT cannot and does not warrant their completeness and accuracy.

D. The duties, responsibilities, and limitations of authority of the resident Project Engineer are listed in this scope of work.

A LISTING OF THE DUTIES, RESPONSIBILITIES AND LIMITATIONS OF AUTHORITY OF THE RESIDENT PROJECT ENGINEER .

The CONSULTANT shall furnish a resident Project Engineer, assistants and other field staff to inspect performance of the Work of the CONTRACTOR. Through more extensive on-site inspections of the Work in progress and field checks of materials and equipment by the resident Project Engineer and assistants, the CONSULTANT shall endeavor to provide further protection for the LPA against defects and deficiencies in the Work; but, the furnishing of such services will not make the CONSULTANT responsible for or guarantee the CONTRACTOR'S performance. The duties and responsibilities of the resident Project Engineer are limited to this agreement with the LPA and in the construction Contract Documents, and are further limited and described as follows:

I. General:

The resident Project Engineer's dealings in matters pertaining to the on-site work shall in general be with the CONTRACTOR, keeping the LPA advised as necessary. The resident Project Engineer dealings with subcontractors shall only be through or with the full knowledge and approval of the CONTRACTOR. The resident Project Engineer shall generally communicate with the LPA.

II. Duties and Responsibilities of the resident Project Engineer :

A. Schedules:

Review progress schedule of Shop Drawing submittals and schedule of values prepared by the CONTRACTOR and consult with the LPA concerning acceptability.

B. Conferences and Meetings:

Attend meetings with the CONTRACTOR, such as preconstruction conferences, progress meetings, job conferences and other project-related meetings, and prepare and circulate copies of minutes thereof.

- C. Liaison:
 - a. Work principally through the CONTRACTOR'S superintendent and assist in understanding the intent of the Contract Documents; and serve as the LPA'S liaison with the CONTRACTOR when the CONTRACTOR's operations affect the LPA's on-site operations.
 - b. Assist in obtaining from the LPA additional details or information, when required for Proper execution of the Work.
- D. Shop Drawings and Samples:
 - a. Record the date of receipt of Shop Drawings and samples.
 - b. Take samples and receive samples which are furnished at the site by the CONTRACTOR, and notify the LPA of availability of samples for examination.
 - c. Advise the LPA and the CONTRACTOR of the commencement of any Work requiring a Shop Drawing or sample if the submittal has not been approved by the CONSULTANT.
- E. Review of Work, Rejection of Defective Work, Inspections and Tests:
 - a. Conduct on-site observations of the Work in progress to determine if the Work is in general proceeding in accordance with the Contract Documents.
 - b. Report to the LPA any Work that is believed to be unsatisfactory, faulty or defective or does not conform to the Contract Documents, or has been damaged, or does not meet the requirements of any inspection, test or approval required to be made; and advise the LPA of Work that should be corrected or rejected or should be uncovered for observation, or requires special testing, inspection or approval.
 - c. Verify that tests, equipment and systems startups and operating and maintenance training are conducted in the presence of appropriate personnel, and that the CONTRACTOR maintains adequate records thereof, and observe, record and report to the LPA appropriate details relative to the test procedures and startups.
 - d. Accompany visiting inspectors representing the public or other agencies having jurisdiction over the Project, record the results of these inspections and report to the LPA.
- F. Interpretation of Contract Documents:

Report to the LPA when clarifications and interpretation of the Contract Documents are needed and transmit to the CONTRACTOR clarifications and interpretations as issued by the LPA.
- G. Modifications:

Consider and evaluate the CONTRACTOR'S suggestions for modifications in Drawings or Specifications and report to the LPA. Transmit to the CONTRACTOR decisions as issued by the LPA.

H. Records:

- a. Maintain at the job site orderly files for correspondence, reports of job conferences, Shop Drawings and samples, reproductions of original Contract Documents including all Work Directive Changes, Addenda, Change Orders, Field Orders, additional Drawings issued subsequent to the execution of the Contract, clarification and interpretations of the Contract Documents, progress reports, and other Project related documents.
- b. Keep a diary signed daily, recording the CONTRACTOR hours on the job site, weather conditions, data relative to questions of Work Directive Changes, Change Orders or changed conditions, list of job site visitors, daily activities of the prime contractors and all subcontractors, decisions, observations in general, and specific observations in more detail as in the case of observing test procedures; and send copies to the LPA.
- c. Record names, addresses and telephone numbers of all CONTRACTORS, subcontractors and major suppliers of materials and equipment.

I. Reports:

- a. Furnish the LPA periodic reports as required of progress of the Work and of the CONTRACTOR'S compliance with the progress schedule and schedule of Shop Drawing and sample submittals.
- b. Consult with the LPA in advance of scheduled major tests, inspections or start of important phases of the Work.
- c. Draft proposed Supplemental Agreements, Quantity Adjustments and Work Directive Changes, obtaining backup material from the CONTRACTOR; and recommend Supplemental Agreements, Quantity Adjustments, Work Directive Changes, and Field Orders to the LPA.
- d. Report immediately to the LPA upon the occurrence of any accident.

J. Payment Requests:

- a. Review applications for payment with the CONTRACTOR for compliance with the established procedure for their submission and forward to the LPA, noting particularly the relationship of the payment requested to the schedule of values and Work completed and materials and equipment delivered to the site but not incorporated in the Work.

K. Certificates, Maintenance and Operation Manuals:

During the course of the Work verify that certificates, maintenance and operations manuals and other data required to be assembled and furnished by the CONTRACTOR are applicable to the items actually installed and in accordance with the Contract Documents, and have this material delivered to the LPA prior to final payment for the Work.

L. Completion:

- a. Before issuing a Certificate of Substantial Completion, submit a list observed items requiring completion or correction to the Contractor.

- b. Conduct a final inspection in the company of the LPA, the CONTRACTOR, the MDOT, & FHWA, and prepare a final list of items to be completed or corrected.
- c. Observe that all items on the final list have been completed or corrected and make recommendations to the LPA concerning acceptance.

III. Limitations of Authority

The resident Project Engineer:

- A. Shall not authorize any deviation from the Contract Documents or substitution of materials or equipment, unless authorized by the LPA.
- B. Shall not exceed the limitations of the LPA'S authority as set forth in the Contract Documents.
- C. Shall not undertake any of the responsibilities of the CONTRACTOR, subcontractors or the CONTRACTOR's superintendent.
- D. Shall not advise on, issue directions relative to, or assume control over any aspect of the means, method, techniques, sequences or procedures of construction unless such advice or directions are specifically required by the Contract Documents.
- E. Shall not accept Shop Drawings or sample submittals from anyone other than the Contractor.
- F. Shall not authorize the LPA to occupy the Project in whole or in part.
- G. Shall not participate in specialized field or laboratory tests or inspections conducted by others except as specifically authorized by LPA.



WILLIAMS ENGINEERING CONSULTANTS, INC.
Professional Engineers | Professional Land Surveyors

**“EXHIBIT B”
Schedule of Hourly Rates
2021**

| | |
|----------------------------|----------|
| Senior Engineer (PE) | \$165.00 |
| Engineer (PE) | \$115.00 |
| Engineer (EI) | \$ 80.00 |
| Land Surveyor II (PLS) | \$ 85.00 |
| Land Surveyor I (LSI) | \$ 70.00 |
| Senior Testing Technician | \$ 74.00 |
| Testing Technician | \$ 60.00 |
| Engineering Technician IV | \$ 60.00 |
| Engineering Technician III | \$ 52.00 |
| Engineering Technician II | \$ 45.00 |
| Engineering Technician I | \$ 35.00 |
| Survey Crew - 3 Man | \$130.00 |
| Survey Crew - 2 Man | \$100.00 |
| GPS Surveyor | \$100.00 |
| Clerical | \$ 50.00 |



MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC:

Date: June 1, 2021

Re: Contract with Waggoner Engineering, Inc. for professional services related to the Jackson Avenue Traffic Signal Pedestrian Signal Improvement Project, LPA Project Number STP-9425-00(001)LPA 108797-701000

Staff recommends that the Board enter into a contract with Waggoner Engineering, Inc. for professional services for the design and construction management of the Jackson Avenue Traffic Signal Pedestrian Signal Improvement project, known as LPA Project Number STP-9425-00(001) LPA 108797-701000. The City was awarded \$350,000 from the Mississippi Department of Transportation (MDOT) and Federal Highway Administration (FHWA) for pedestrian signal improvements on West Jackson Avenue. There are funds available to begin preliminary design work this Fiscal Year. The remaining design and construction project will be budgeted and constructed in the next Fiscal Year.

The proposed agreement states that the scope of work “shall be accomplished in accordance with Chapter 7 of the latest edition of the Project Development Manual for Local Public Agencies as published by the Mississippi Department of Transportation”. MDOT requests the City use their boilerplate exhibit to define the scope of work. MDOT may request changes to the contract language to comply with their standard contract language and staff also requests permission for the Mayor to sign the final document approved by MDOT, pending approval by Legal Counsel. The documents included with this memo refer to this contract as a Task Order associated with the General Services agreement with Waggoner Engineering, Inc. Staff has requested a separate contract from the General Services agreement for this project. The fees and scope of work shown in the attached document will not change in the final contract provided. The primary difference will be the elimination of the reference to the Task Order and General Services Agreement.

Staff recommends the Board enter into a contract with Waggoner Engineering, Inc. pending approval by MDOT and Legal Counsel for professional services for the Jackson Avenue Traffic Signal Pedestrian Signal Improvement project, known as LPA Project Number STP-9425-00(001) LPA 108797-701000.

| |
|---|
| Task Order No. 5 |
| Total Pages: <u>5</u> |
| Date of Task Order: <u>June 1</u> , <u>2021</u> |



~~TASK ORDER TO THE GENERAL SERVICES AGREEMENT~~ BETWEEN
WAGGONER ENGINEERING, INC. AND CITY OF OXFORD, MISSISSIPPI

~~This Task Order to the General Services Agreement~~ between Waggoner Engineering, Inc. and City of Oxford, Mississippi dated November, 2017 is a part of, and is subject to all the terms and conditions of the Agreement unless specifically provided otherwise herein.

1. **Project Name:** Jackson Avenue Traffic Signal Pedestrian Improvements
2. **Project Number:** 021145.000
3. **Project Manager for Client:** Reanna Mayoral
4. **Project Manager for Waggoner:** Collins Simpson
5. **Method of Compensation:** Lump Sum
6. **Task Order Allowable Cost:** \$40,000
7. **Scope of Work (see additional pages attached):** Jackson Avenue Traffic Signal Pedestrian Improvements in accordance with attached Scope of Work.
8. **Schedule of Performance:** 16 months following NTP

9. **Special Provisions:** N/A

IN WITNESS WHEREOF, the parties hereto have caused this Task Order to be executed by their duly authorized representatives effective as of the date set forth above.

CITY OF OXFORD, MISSISSIPPI

WAGGONER ENGINEERING, INC.

By: Robyn Tannehill

Title: Mayor

Date: _____

By: Tracy M. Huffman

Title: Vice President

Date: 5/26/21

SCOPE OF WORK

The following engineering services shall be performed by the CONSULTANT on behalf of the LPA in accordance with this CONTRACT at the direction of the LPA for Jackson Avenue Traffic Signal Pedestrian Improvements STP-9425-00(001)LPA 108797-701000. This project will consist of adding bike and pedestrian detection to existing traffic signals and control cabinets located at the intersections of Molly Barr, Washington Ave, College Hill, and Rebel Drive all located along Jackson Avenue. Specifics for each intersection are as follows: Molly Bar: add pedestrian signals, add bike and pedestrian detection; Washington Ave: add bike and pedestrian detection, adjust phasing and timing of signal; College Hill: add crosswalks with pedestrian signals, add bike and pedestrian detection; Rebel Drive: add pedestrian signals, add bike and pedestrian detection. The consultant shall prepare all plans, specifications and provide an estimate (PS&E Assembly) as indicated in the LPA Project Development Manual.

GENERAL REQUIREMENTS

The following engineering services shall be performed by the CONSULTANT in accordance with this CONTRACT and the latest Project Development Manual (PDM) for the LPA at the time of the execution of this CONTRACT.

A Project Schedule is required. Work progression is to proceed in accordance with the attached agreed Project Schedule. A status report along with an updated Project Schedule is required monthly. This report is to be submitted by the 7th of each month to the LPA for their signature and then submitted to the MDOT District LPA Coordinator. This monthly report is to be submitted by the CONSULTANT and will update the LPA on the status of the project. Recent milestones in plan development, such as the submittal of plans for review, shall be documented. Also, the target dates for the future milestones should be included.

The CONSULTANT shall, if requested by MDOT or LPA, attend any meetings concerning this Project.

Unless otherwise instructed by the LPA, the CONSULTANT shall comply with the current version of the following publications:

Traffic Signal Design

- A. MDOT Traffic Engineering Traffic Signal Standard Drawings.

TYPICAL ITEMS/MATERIALS PROVIDED BY THE LPA AND/OR MDOT

Based on availability, the LPA may provide information to the CONSULTANT including but not limited to plans and information from previous studies and projects including but not limited to environmental studies, USGS reports, traffic studies, roadway and bridge plans, bridge inspection reports, underwater inspection reports, pile records, CADD files, survey control points.

The LPA will provide a single point-of-contact for day-to-day coordination.

FIELD SURVEY

The CONSULTANT shall survey the project utilizing standard surveying practices as required for plan development, in accordance with the current MDOT Design Manual. The work shall be performed in accordance with the current MDOT Survey Manual, unless specifically accepted, and with any additional instructions or requests by the LPA, including the following:

Centerline Survey and Control

- A. Document "good faith" efforts to notify the property owners prior to entering upon the property for survey purposes;
- B. Establish horizontal and vertical control, intermediate control and centerline in accordance with the MDOT Survey Manual;
- C. Any local road to be relocated on the project will be submitted to the LPA for approval. A site visit by the appropriate representatives of the LPA and/or MDOT will be made with the CONSULTANT to review the proposed relocations. The approved relocations will then be staked and cross-sections developed by one of the methods outlined in the MDOT Survey Manual;
- D. In the case of any discrepancy or ambiguity between the MDOT Survey Manual, the Mississippi Board's "Standards of Practice" or specifications listed with this CONTRACT the CONSULTANT shall adhere to the most stringent requirement for the specific task in question, unless otherwise directed in writing by a representative of the MDOT authorized to make alterations to this CONTRACT;
- E. Mississippi One Call (and other agencies that do not participate in Mississippi One-Call shall be contacted to mark all underground utilities within the project limits. The markings shall be field surveyed and depicted on the final mapping.

TRAFFIC SIGNAL DESIGN

The following specific requirements are typical for this phase:

Traffic Signal Plans

Design of Traffic Signal Plans shall include:

- A. Layout of traffic signal poles;
- B. Vehicle detection and controllers;
- C. Type of poles to be used;
- D. Geometric roadway changes, if necessary;
- E. Surveys;
- F. Equipment and component design;
- G. Recapitulation of quantities
- H. Design of interconnected traffic signal systems, include adaptive traffic signal control systems when applicable;
- I. Design/method of interconnection for electrical service.

Signal Timing Plans

Signal system phase times, cycle lengths, and intersection offsets will be developed using approved timing analyses software at the direction of the LPA. Timing information will be reduced to spreadsheet format to facilitate data entry by, or under the direction of, the LPA.

ACRONYM DEFINITION

| | |
|--------|--|
| AASHTO | American Association of State Highway and Transportation Officials |
| BOP | Beginning of Project |
| CBR | California Bearing Ratio |
| CD | Collector/Distributor Road |
| CLOMR | Conditional Letter of Map Revision |
| CPT | Cone Penetrometer |
| EOP | End of Project |
| FEMA | Federal Emergency Management Agency |
| FHWA | Federal Highway Administration |
| GLO | General Land Office |
| GPS | Global Positioning System |
| ITS | Intelligent Transportation Systems |
| LCNOI | Large Construction Notice of Intent |
| LOMR | Letter of Map Revision |
| LPA | Local Public Agency |
| LRFD | Load Resistance Factor Design |
| MDOT | Mississippi Department of Transportation |
| MSE | Mechanically Stabilized Earth |
| MUTCD | Manual on Uniform Traffic Control Devices |
| NFIP | National Flood Insurance Program |
| NWI | National Wetland Inventory |
| OHWM | Ordinary High Water Marks |
| PDM | Project Development Manual |
| ROW | Right-of-Way |
| RQD | Rock Quality Designation |
| SMD | MDOT Survey-Maps/Deeds Section |
| SOP | Standard Operating Procedures |
| TO | Transportation Operations |
| USACE | United States Army Corps of Engineers |
| USFW | United States Fish and Wildlife Service |
| USGS | United States Geological Survey |
| WRP | Wetland Reserve Program |

1.



OXFORD
DEVELOPMENT
SERVICES

MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Rob Neely, P.E., Oxford Utilities
Hollis Green, Director of Development Services
Ben Requet, AICP, Director of Planning

Date: June 1, 2021

Re: Consider revision to Street Trenching and Right-of-Way Management Ordinance in regards to overhead-underground utility conversion

Staff presents for a first reading and consideration by the Board small changes in the Street Trenching and Right-of-Way Management ordinance to incorporate an Overhead/Underground Conversion Bank policy that would allow some overlashing on existing lines.

In June 2020, the Board updated Chapter 98, Article 7, Section 153 known as the “Street, Trenching, and Right-of-Way Management Ordinance” to formalize the previous decisions of the Board regarding installations of new overhead utility lines. With the demand for fiber in our community, utility companies have again requested reconsideration of the Board’s policy regarding overlashing. AT&T and MaxxSouth have both recently provided sample language for consideration. Development Services and Oxford Utilities have worked together to develop a policy for consideration that would allow for overlashing while also continuing to work towards the City’s established goal of converting overhead utility installations to underground installations. This Overhead/Underground Conversion policy was discussed at the work session on May 24 and the Board indicated that they would like additional time to consider the policy as the ordinance amendment is considered. The proposed changes are shown in red on the attached draft ordinance.

As stated by Legal Counsel at the May 24 work session, the Board can require underground installations within the right-of-way. This has also been affirmed by our utility consultant Greg Fender. This ordinance change and policy is an attempt to recognize and discuss the requests of our franchise partners in a way that provides for more impactful underground conversion each year.

AT&T and MaxxSouth have both requested permission to overlap fiber onto existing aerial lines. Overlashing is the attachment of an additional line to an existing line usually by tying or

lashing the lines together. Overlashing has not been permitted in the past nine years as it was considered an additional aerial cable and in violation of the stated policies.

The policy presented with this memo establishes an Overhead/Underground Conversion Bank system to help manage and allow for installation of overhead utilities in the Right-of-way while still working towards the goal of conversion to underground. The proposed policy creates a “bank” of sorts where utilities earn “credits” for converting existing overhead to underground installations. The utility “account” is “debited” for new lines overlashed onto existing cables.

The proposed system operates on a 2:1 ratio that allows the utility to install 2 feet of overlashed fiber for every 1 foot of existing aerial line that is removed. While there is a net increase in the amount of aerial lines that are in place, this policy promotes the coordination of underground conversions so that all lines can be removed at the same time. This policy also ensures that more poles are removed each year as a result of the coordinated effort. Staff believes that a coordinated effort by all utilities to convert aerial installations will result in the desired use of the public right-of-way that is safer, easier to maintain, supports more reliable utility service, and promotes the ideals of the Vision 2037 Comprehensive Plan. University Avenue between South Lamar and 18th Street is an example of a coordinated effort for underground conversion. 11th Street near the Square is an example of a conversion without full participation and no anticipated date for completion.

As part of this policy, Oxford Utilities will provide a list of anticipated conversion projects for a period of 1-4 years ahead. Each utility on an Oxford Utility pole will be asked to convert to underground in these areas as well. The City will allow interested utilities to participate in contracts for installation. This means that a single contractor may simultaneously install conduit for the City and the Utility according to specifications for each. The shared use of a contractor may result in cost savings for all. The Utility can choose how much to participate based on their individual budget and their desire for new overlash fiber installations. The more that a utility plans to overlash, the more they will plan to convert to underground. The utility can also choose to convert lines that the City has already converted power and abandoned the pole. Areas that the Utility is already required to install underground will not be eligible for earned credits. An example would be new subdivision developments as City ordinance already requires new construction to be underground.

In order to allow utilities an opportunity to begin overlashing before a conversion has been budgeted, Staff proposes to allow each utility to have a maximum negative balance of 5,000 linear feet. This means that the maximum that can be overlashed before any conversion occurs is 5,000 linear feet.

This policy also provides guidance for installation of aerial power lines in particular circumstances. The attached policy provides additional detail and examples of how the Overhead/Underground Conversion Bank would operate and is provided as a guide for conversations with the Board.

Changes to the policy were made following direction from the Board that overlash installations performed without approval from the City will be debited on a 2:1 ratio meaning that their account will be deducted for two feet of line for every one foot installed without permission.

Ordinance No. ~~2020~~2021- ____

**AN ORDINANCE ADDING CHAPTER 98, ARTICLE 7, SECTION 153
OF THE CODE OF ORDINANCES OF THE CITY OF OXFORD, MISSISSIPPI
STREET, TRENCHING AND RIGHT-OF-WAY MANAGEMENT ORDINANCE.**

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY
OF OXFORD, MISSISSIPPI:

SECTION I. That Chapter 98, Article 7, Section 153 of the Code of Ordinances of the City of Oxford is hereby amended to read as follows:

Sec. 98-153. - Permit application.

- (a) No permit shall be issued without a completed application on the form approved by the City Engineer. The application shall be submitted to the public works department, and shall minimally include:
- (1) A detailed description of the size, type, nature, and extent of the work or construction to be done;
 - (2) The exact location and approximate area where the anticipated work or construction is expected to occur, including the approximate length and width and, if the excavation or digging is in a street or alley, whether it is parallel or transverse to the direction of the travel lanes;
 - (3) The name and residential or business address and telephone number for the permittee;
 - (4) The name and residential or business address and telephone number for the project manager or person to oversee and/or manage the anticipated work or construction;
 - (5) The dates of commencement and completion of the work; and
 - (6) The purpose of the work or construction.

No application authorized or imposed by this article shall be construed to affect or alter in any way any obligation of public and private utilities with facilities installed in any city street to relocate the facilities at no cost to the city, in the event that relocation is required by the city to accommodate the relocation or repair of a public road.

- (b) Along with the application for a permit, an applicant must submit evidence acceptable to the city that the applicant or person to perform the work or construction has sufficient expertise and ability to timely repair the street, road, or right-of-way and shall execute an indemnification and hold harmless agreement to the city which indemnifies, protects, and holds harmless the city from the actions of the applicant or permittee and their agents and representatives in any way arising out of or stemming from their construction or work.
- (c) For new construction, an applicant must submit one set of project construction plans at the time of filing an application for a permit. Plans are not required for routine maintenance and service installations. Such plans shall include the location(s), width, and arrangement of the proposed work or construction; the distance between any existing entrances within 100 feet of the proposed work or construction; distance(s) from the centerline of the traveled way to any structures,

gasoline pumps, or other obstructions within 100 feet of the proposed work or construction; property lines and easements within 100 feet of the proposed work or construction; the length, size and location of existing pipes, culverts, catch basins or manholes, conduit, curbing, curb and gutter, and/or sidewalks, and above ground utilities within 100 feet of the proposed work or construction; and the proposed location of new pipes, conduit, culverts, catch basins or manholes, curbing, work or construction sought to be completed. The construction plans will be promptly reviewed and a permit will be issued or denied within 30 working days after the application has been properly submitted along with the plans. The applicant is responsible for the engineering and design of its project and construction and the integration of its maintenance and construction responsibilities.

- (d) No permit shall be issued until the applicant has presented a utility location request number from the Mississippi One-Call Program (811) which meets requirements of notification, except in case of emergencies as defined above. The applicant is responsible for locating all utilities within the area of the proposed work or construction and any damage to other utilities shall be at the sole cost and expense of the applicant or permittee, as the case may be.
- (e) In order to expedite the issuance of a permit, a permit may be issued with conditions on construction and work hours.
- (f) No permit shall be transferable.
- (g) Except for requirements subject to the exclusive jurisdiction of another regulatory agency or governing state or federal body or any valid agreement or franchise, the location, depth and other physical characteristics of any facilities or construction for which a permit is issued hereunder shall be subject to approval of the ~~director of public works~~City Engineer or his or her designee, such approval not to be reasonably withheld and to be based on, but not limited to, maintenance, operation, and oversight of the affected streets, alleys, sidewalks, rights-of-way and construction areas. In no circumstance shall the City Engineer approve an application that calls for the installation of additional above-ground utility lines, unless the work proposed is in compliance with the current version of the Overhead/Underground Conversion Bank Policy or the City Engineer determines that such placement is both temporary and emergent, in which case the reasoning for such temporary or emergent placement shall be included on the temporary permit. Sub-transmission and transmission lines defined as electrical power lines in excess of 25kV shall follow all ordinances, regulations, or requirements of the City of Oxford; however, such sub-transmission and transmission lines shall not be required to be installed underground.

SECTION II. Repealing Clause

All ordinances or parts of ordinances in conflict herein shall be, and the same are hereby repealed.

SECTION III. EFFECTIVE DATE

All ordinance shall take effect and be in force as provided by law.

The above ordinance having been first reduced to writing and read and considered at a public meeting of the governing authorities of the City of Oxford, Mississippi, on motion of Alderman

_____, seconded by Alderman _____, and the roll being called, the same was adopted by the following vote:

| | |
|--------------------------|------------|
| Alderman Addy | voted ____ |
| Alderman Huelse | voted ____ |
| Alderman Antonow | voted ____ |
| Alderman Howell-Atkinson | voted ____ |
| Alderman Taylor | voted ____ |
| Alderman Bailey | voted ____ |
| Alderman Morgan | voted ____ |

| APPROVED, this day the _____ day of _____, ~~2020~~2021.

ROBYN TANNEHILL, MAYOR

ATTEST:

ASHLEY ATKINSON, CITY CLERK

(g) Except for requirements subject to the exclusive jurisdiction of another regulatory agency or governing state or federal body or any valid agreement or franchise, the location, depth and other physical characteristics of any facilities or construction for which a permit is issued hereunder shall be subject to approval of the director of public works or his or her designee, such approval not to be reasonably withheld and to be based on, but not limited to, maintenance, operation, and oversight of the affected streets, alleys, sidewalks, rights-of-way and construction areas. ~~In no circumstance shall~~ The City Engineer **shall** approve an application that calls for the installation of additional above-ground utility lines **that increases the applicants current profile diameter, provided that: (i) Applicant agrees prior to placing the planned lines to remove any current but non-functional lines as needed to ensure the planned lines do not exceed applicant's current profile diameter, or (ii) Applicant agrees to place the planned lines to serve the customer base on the pole at a location agreed to by the City and to then remove existing utility lines serving that customer base as needed to ensure the new profile diameter is less than that at the time of application. The expectation in this situation would be to decrease the current diameter with the new utility lines. The City Engineer will consider this application** ~~determine that such placement is both as temporary and emergent until either one of the two options is are met. in which case the reasoning for such temporary or emergent placement shall be included on the temporary permit~~ Applicant shall complete any work provided for herein within a commercially reasonable period **and if it fails to do so** ~~so~~ the City Engineer may **upon reasonable written notice void the application and require the new utility lines to be removed.** Sub-transmission and transmission lines defined as electrical power lines in excess of 25kV shall follow all ordinances, regulations, or requirements of the City of Oxford; however, such sub- transmission and transmission lines shall not be required to be installed underground.

Ordinance No.

**AN ORDINANCE ADDING CHAPTER 98, ARTICLE 7, SECTION 153
OF THE CODE OF ORDINANCES OF THE CITY OF OXFORD, MISSISSIPPI
STREET, TRENCHING AND RIGHT-OF-WAY MANAGEMENT ORDINANCE.**

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Sec. 98-153. - Permit application.

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- (1) A detailed description of the size, type, nature, and extent of the work or construction to be done;
 - (2) The exact location and approximate area where the anticipated work or construction is expected to occur, including the approximate length and width and, if the excavation or digging is in a street or alley, whether it is parallel or transverse to the direction of the travel lanes;
 - (3) The name and residential or business address and telephone number for the permittee;
 - (4) The name and residential or business address and telephone number for the project manager or person to oversee and/or manage the anticipated work or construction;
 - (5) The dates of commencement and completion of the work; and
 - (6) The purpose of the work or construction.

No application authorized or imposed by this article shall be construed to affect or alter in any way any obligation of public and private utilities with facilities installed in any city street to relocate the facilities at no cost to the city, in the event that relocation is required by the city to accommodate the relocation or repair of a public road.

- (b) Along with the application for a permit, an applicant must submit evidence acceptable to the city that the applicant or person to perform the work or construction has sufficient expertise and ability to timely repair the street, road, or right-of-way and shall execute an indemnification and hold harmless agreement to the city which indemnifies, protects, and holds harmless the city from the actions of the applicant or permittee and their agents and representatives in any way arising out of or stemming from their construction or work.
- (c) For new construction, an applicant must submit one set of project construction plans at the time of filing an application for a permit. Plans are not required for routine maintenance and service installations. Such plans shall include the location(s), width, and arrangement of the proposed work or construction; the distance between any existing entrances within 100 feet of the proposed work or construction; distance(s) from the centerline of the traveled way to any structures, gasoline pumps, or other obstructions within 100 feet of the proposed work or construction; property lines and easements within 100 feet of the proposed work or construction; the length, size and location of existing pipes, culverts, catch basins or manholes, conduit, curbing, curb and gutter, and/or sidewalks, and above ground utilities within 100 feet of the proposed work or construction; and the proposed location of new pipes, conduit, culverts, catch basins or manholes, curbing, work or construction sought to be completed. The construction plans will

be promptly reviewed and a permit will be issued or denied within 30 working days after the application has been properly submitted along with the plans. The applicant is responsible for the engineering and design of its project and construction and the integration of its maintenance and construction responsibilities.

- (d) No permit shall be issued until the applicant has presented a utility location request number from the Mississippi One-Call Program (811) which meets requirements of notification, except in case of emergencies as defined above. The applicant is responsible for locating all utilities within the area of the proposed work or construction and any damage to other utilities shall be at the sole cost and expense of the applicant or permittee, as the case may be.
- (e) In order to expedite the issuance of a permit, a permit may be issued with conditions on construction and work hours.
- (f) No permit shall be transferable.
- (g) Except for requirements subject to the exclusive jurisdiction of another regulatory agency or governing state or federal body or any valid agreement or franchise, the location, depth and other physical characteristics of any facilities or construction for which a permit is issued hereunder shall be subject to approval of the director of public works or his or her designee, such approval not to be reasonably withheld and to be based on, but not limited to, maintenance, operation, and oversight of the affected streets, alleys, sidewalks, rights-of-way and construction areas. Except as described in subsection (h), in ~~in~~ no circumstance shall the City Engineer approve an application that calls for the installation of additional above-ground utility lines, unless the City Engineer determines that such placement is both temporary and emergent, in which case the reasoning for such temporary or emergent placement shall be included on the temporary permit. Sub-transmission and transmission lines defined as electrical power lines in excess of 25kV shall follow all ordinances, regulations, or requirements of the City of Oxford; however, such sub- transmission and transmission lines shall not be required to be installed underground.

(h) The City Engineer ~~shall~~ may approve an application seeking: (i) ~~to replace existing above-ground utility lines;~~ (ii) the overlying of fiber-optic cables to existing above-ground facilities, provided that such overlying does not increase the then existing profile diameter by XX percent; or (iii) the placement of new above-ground utility lines in those situations in which it is not technically feasible or economically reasonable to install underground facilities.

SECTION II. Repealing Clause

All ordinances or parts of ordinances in conflict herein shall be, and the same are hereby repealed.

SECTION III. EFFECTIVE DATE

All ordinance shall take effect and be in force as provided by law.

The above ordinance having been first reduced to writing and read and considered at a public meeting of the governing authorities of the City of Oxford, Mississippi, on motion of and the roll being called, the same was adopted by the following vote:

A Policy on allowances for Overhead installations of Utilities in the Right-of-Way (as considered by the Board of Alderman on May 24, 2021 and June 1, 2021)

This policy is to be used in conjunction with Chapter 98, Article 7 of the Code of Ordinances regarding Street, Trenching, and Right-of-Way Management and is to provide further guidance to the City Engineer in the consideration of utility permits.

The City is implementing an Overhead/Underground Conversion Bank (OUCB) system to help manage and allow for installation of overhead utilities in the Right-of-Way while still working towards the established goal of converting all feasible overhead installations to underground over time. The OUCB is a system that recognizes and credits utilities for converting existing overhead utilities to underground installations. The OUCB policies will be reviewed in one year to allow time for evaluation and feedback from all users regarding any improvements to be made.

The City may allow participation from utilities in contracts for overhead to underground conversion in order to allow the utilities an opportunity to recognize a cost-savings by completing the work at the same time and with the same contractor.

Maintenance:

Existing communication lines on overhead utility poles may be replaced for maintenance purposes provided the new line is no larger than the existing line and the existing line is completely removed. Notification to the City Engineer is required in advance of any maintenance work to ensure all safety procedures for working in the roadway have also been addressed.

Overlashing:

Participants in the Overhead/Underground Conversion Bank system that have existing communications lines on overhead utility poles may overlash one fiber on their existing line. Existing lines are those permanent lines installed with permission from the City of Oxford prior to January 1, 2021. A permit is required from the City Engineer for any overlashing. The OUCB will operate with the following criteria:

- **Lines that are no longer in service are required to be removed prior to participating in the OUCB**
- The OUCB will operation on a 2:1 ratio for overlashing: underground conversion meaning a utility can install 2 feet of overlashing for every one foot of underground conversion
- Utilities will be credited two (2) credits for every one (1) linear foot of line that they convert to underground at the request of the City (~~i.e. as a result of the City taking lines underground and~~ these credits are applied towards overlashing requests
- Overhead lashing of one fiber will be allowed on an existing line and the “account” will be debited for installations per linear foot
- Users are allowed to operate a “negative” balance meaning they are allowed to overlash prior to the completion of a conversion

- The account will be capped at a balance of (-5,000) meaning the maximum amount that can be overlashed without any conversion will be 5,000 linear feet
- Credit will not be granted for new utility installations that are required to be underground (new subdivisions, new requested services, etc.)
- Credits earned are allowed to rollover to the following year.
- Negative balances carry over each year.
- Overlashing will not be allowed in areas that Oxford Utilities has plans to convert to **underground** within 4 years
- Applicable to overlashing on poles within the Oxford Utility and North East Mississippi Electric Power service areas
- Credit will be granted for lines converted to underground in areas that the City has already converted the power to underground
- A utility may ask for credit for converting an overhead line to underground even if it is not on the City's 4-year plan for electric conversion
- A utility can request the City to reconsider/coordinate areas within the 4-year plan for conversion for maximum benefit through shared contract services
- Overlashing performed without permission (in the form of an approved permit from the City of Oxford) will count towards the utility balance on a 2:1 ratio in addition to the Utility being subject to all other penalties as stated in all applicable laws, contracts and agreements. This means that those installations will be debited for two times the linear footage of line overlashed without permission from the City.

Example 1:

In the first month of the program, AT&T requests to overlash on existing lines for 3,000 linear feet. No underground conversions have been completed at this time.

| Utility | Requested amount to Overlash (debits) | Credits earned from Overhead Conversions | Balance in Utility account | Remaining amount available to overlash (ft) |
|----------------------|---------------------------------------|--|----------------------------|--|
| Start program | 0 | 0 | 0 | 5000 (because they can carry a negative balance) |
| Request for overlash | - 3,000 LF | | -3,000 | 2000 |

Example 2:

Oxford Utilities has plans to convert 4,000 Linear feet of overhead power on College Hill Road to underground. AT&T and MaxxSouth are both on this same overhead line and have been requested to convert to underground. MaxxSouth only has a line to Country Club so they only have 2,500 Linear Feet of overhead. Both parties agree to the conversion.

| Utility | Requested linear foot amount to Convert | Credits in the OUBC granted | Linear Footage that can be overlashed as a result of <u>just</u> this conversion |
|-----------|---|-----------------------------|--|
| MaxxSouth | 2,500 LF | 5,000 | 5,000 |
| AT&T | 4,000 LF | 8,000 | 8,000 |

Following the conversion project, AT&T has the following account balance:

| Utility-AT&T | Requested amount to Overlash (debits) | Credits earned from Overhead Conversions | Balance in their account | Remaining amount available to overlash (ft) |
|---|---------------------------------------|--|--------------------------|---|
| Start program | | | 0 | 5,000 (because they can carry a -balance) |
| AT&T Request for overlash | - 3,000 LF | | -3,000 | 2,000 |
| OU conversion credits from College Hill Project | | 8,000 | 5,000 | 10,000 (-5,000 balance allowed) |

Example 3:

Year 2, Oxford Utilities has plans to convert 8,000 linear feet of overhead on North Lamar from Molly Barr to the Square. AT&T and MaxxSouth are both asked to convert at the same time and agree. MaxxSouth did not request any overlash in the previous year and has a credit balance that carries forward.

MaxxSouth requests to use the earned credit to overlash 6,000 linear feet on an area that OU does not have immediate plans for conversion.

MaxxSouth's account would look like this

| Utility (MaxxSouth) | Requested amount to Overlash (debits) | Credits earned from Overhead Conversions | Balance in their account | Remaining amount available to overlash (ft) |
|-------------------------------|---------------------------------------|--|--------------------------|---|
| Start program | | | 0 | 5,000 (-5,000 balance allowed) |
| OU conversion on College Hill | | 5,000 | 5,000 | 10,000 |
| Request for overlash—Year 1 | - 0 | | 5,000 | 10,000 |
| North Lamar Lamar conversion | - | 16,000 | 21,000 | 26,000 |
| Request for overlash Year 2 | - 6,000 | | 15,000 | 20,000 |

Overhead Power Lines and Related Infrastructure:

Overhead Power will be allowed in very distinct circumstances as noted below.

NEW INSTALLATIONS OF POWER LINES ALLOWED OVERHEAD must meet the following criteria:

- Installations are limited to roadways with a minimum ROW width of 100' for a two lane roadway without curb and gutter and 80' for a two lane roadway with curb and gutter.
- Distribution feeder circuits, minimum 336 ACSR conductor size
- Rated voltages of 7,200 volts or higher
- Purpose is carry bulk load from distribution substation to smaller capacity branch circuits which directly supply utility customers. Typically can be connected to other feeder circuits from a different source to provide redundant capacity when needed.
- Supporting poles and crossarms should be concrete, steel, fiberglass or composite material . All poles should be constructed on one side of the street. (DISCUSS four lane highways)
- Distribution circuits should utilize narrow profile or vertical construction when feasible. Any branch supply circuits fed from the main feeder shall be placed underground and beneath streets where necessary. (DISCUSS highway crossings)
- Electric lines should maintain separation from trees on ROW or adjacent property in order to ensure those trees do not have to be cut or excessively trimmed
- Installations are limited to those areas where the right-of-way is wide enough to ensure adequate clear zone tolerances and separation from trees on City ROW or adjacent property lines are maintained.
- Electric lines adjacent to and/or crossing state highways will be constructed to MDOT regulations and permitting and are eligible to receive a variance from some or all of these criteria
- Other utilities outside of power may be allowed to install on these approved power lines in very distinct locations provided an equal amount of overhead line is converted in another location (1:1 ratio).



Lashed fiber onto
existing line

Not lashed



Work in progress to lash onto existing line from left to right of pole shown. Left side has been overlashed. Right side has not.













OXFORD
DEVELOPMENT
SERVICES

MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

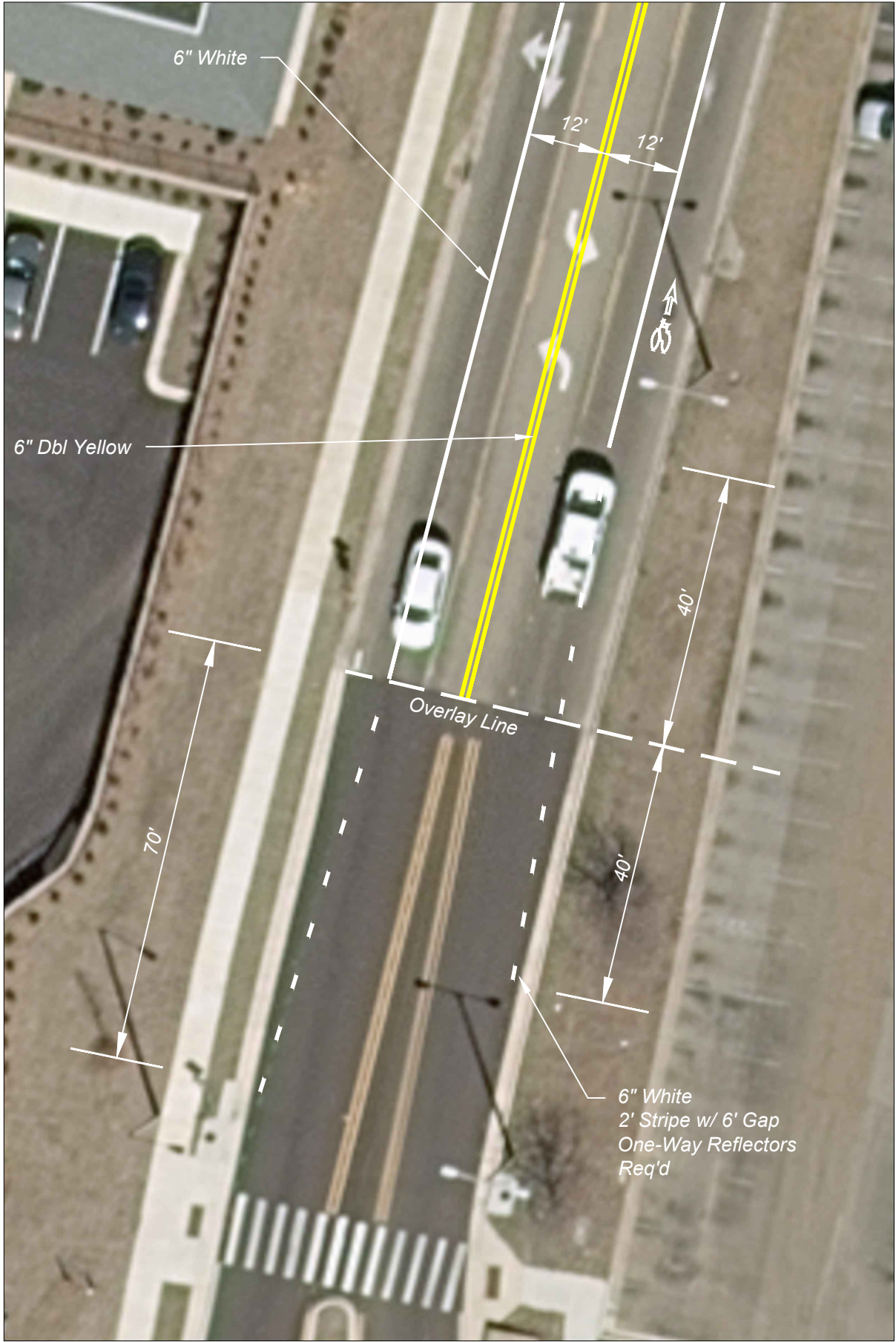
CC:

Date: June 1, 2021

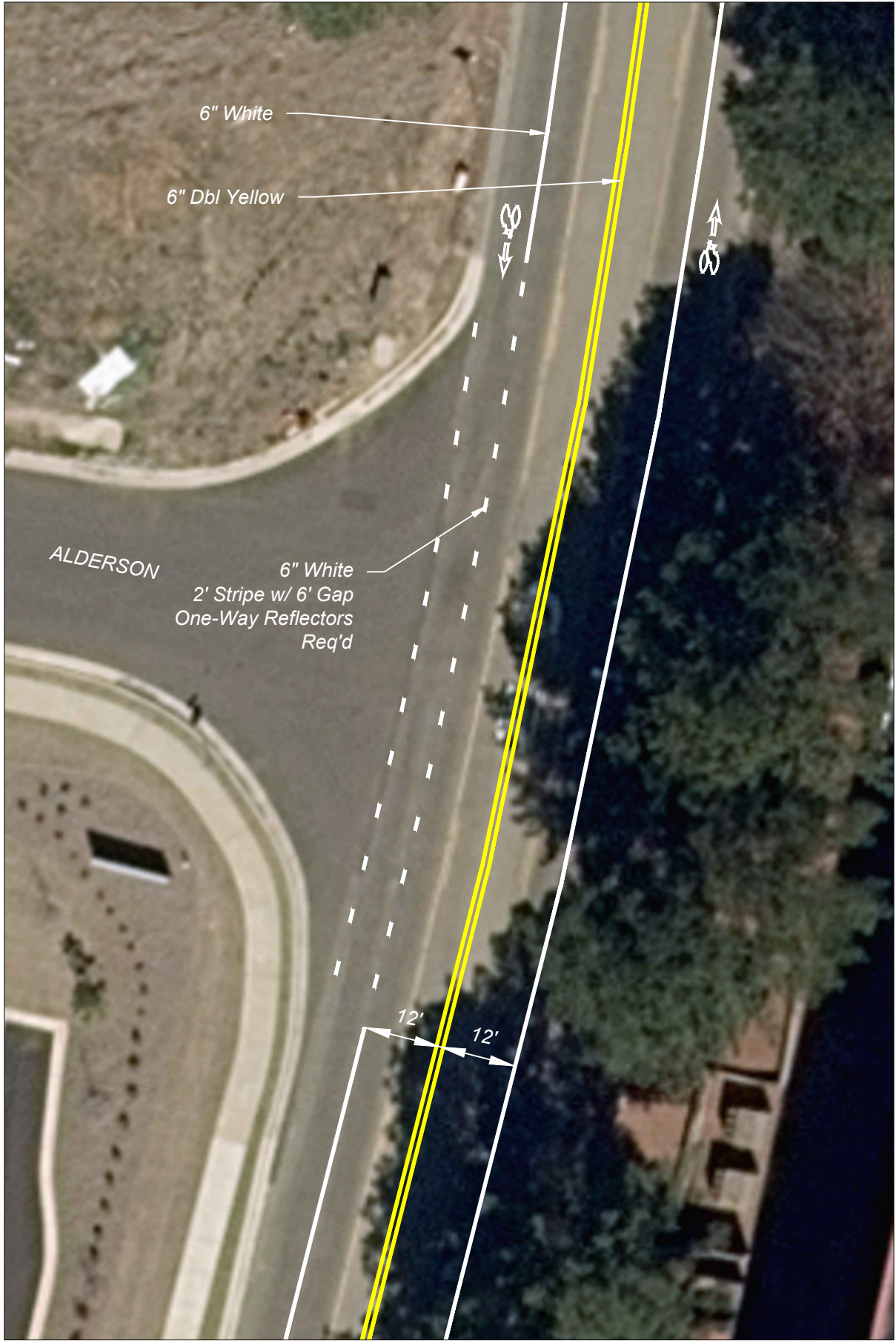
Re: Discuss striping of South Lamar Boulevard

Staff requests consideration of a change in the stripe on South Lamar Boulevard. We just completed a mill and overlay of South Lamar from Belk Boulevard north to Highway 6 and are ready to install the traffic stripe. Included in this is a section of three-lane roadway that extends from the roundabout at Belk to just north of the Elliott intersection. With the recent changes along this section of South Lamar (Baptist Memorial relocation, Belk Boulevard roundabout, elimination of traffic signal at Elliott and South Lamar, etc.) Staff proposes to implement the Complete Streets policy with the addition of bike lanes on a portion of the roadway. This would be accomplished by establishing a new centerline where the center turn lane is and adding turn lanes on each side. This change will provide a continuation of the current typical sections coming from the south and east into the roundabout on South Lamar. This change was requested by the Pathways Commission when Lamar Court was going through the site plan approval and has remained a priority for the Commission. Attached is a map depicting the change. There are only two curb cuts in this section that cars can make a left or right turn: Alderson Road and the entrance to the Lamar Yard (former entrance to Oxford Clinic for Women). The turn lane at Elliott will remain in place.

Staff presents this requested change for discussion prior to implementing any changes.



South Lamar @ Belk Roundabout



South Lamar @ Alderson

STRIPING LAYOUT
SOUTH LAMAR BOULEVARD
OXFORD, MS

| |
|---------------------|
| REVISIONS: |
| |
| |
| |
| DATE: 05/25/2021 |
| DRAWN BY: |
| SHEET NO. |



OXFORD
DEVELOPMENT
SERVICES

MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Chief Jeff McCutchen, Oxford Police Department
Matt Davis, CPP, CAPP, Director of Parking

Date: **UPDATED: 4:00 PM**, June 1, 2021

Re: Request to close to Tyler between 9th and 10th Street for storm drain repair **AND** South 10th between University and Tyler

Staff requests permission to close Tyler between 9th and 10th Street **AND** South 10th Street between Tyler and University in order to make repairs to an existing storm drain. This work is proposed for Thursday, June 3rd. In the event of rain or delays, Staff requests permission to coordinate an alternate date with the Chief of Police. The adjacent churches will be notified of the planned closure.

Staff recommends approval of a street closure of Tyler between 9th and 10th and 10th Street between Tyler and University on Thursday, June 3rd or an alternate date upon coordination with Oxford Police Department.





THE CITY OF
OXFORD

MEMORANDUM

To: Board of Alderman
From: Bart Robinson, P.E.
CC: Mark Levy
Date: June 1, 2021
Re: First reading of ordinance establishing designated downtown pickup locations for Vehicles for Hire

At the April Board meeting, staff introduced an initiative known as Safe Ride Home to reduce congestion, create a walkable downtown, and improve safety. Part of the Safe Ride Home initiative is to establish designated pickup areas within close proximity to restaurants in the downtown area. Two locations—the City Parking Garage and 14th Street (between Harrison and Tyler)—were selected due to the ability to queue several vehicles in a well-lit, secure area. Uber has agreed to participate in the program, requiring all riders within the downtown area be picked up at one of the two locations.

The enclosed ordinance amends the current Vehicles for Hire ordinance so that all professional drivers are subject to the policies listed below:

1. All Vehicles for hire will have to use the designated pickup location when picking up riders in the downtown area between the house of 7 pm to 3 am. Seven days per week.
2. Designated pickup location will determined by OPD and approved by the Board of Alderman.
3. The pickup locations will be clearly marked and have room for at least (3) vehicles to queue.
4. The Board of Alderman reserve the right to change the location, remove a location, and extend or reduce the hours.

Enclosed is a copy of the proposed ordinance and a map of the “downtown area” with pickup locations.

ORDINANCE AMENDING CHAPTER 118, SECTION 10 AND SECTION 21, AND ADDING SECTION 33, DESIGNATED DOWNTOWN PICKUP LOCATIONS, TO VEHICLES FOR HIRE IN THE CITY OF OXFORD, MISSISSIPPI

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF OXFORD, MISSISSIPPI AS FOLLOWS:

SECTION I. That Chapter 118, Section 10 of the Vehicles for Hire, Code of Ordinances, Oxford, Mississippi, is hereby amended to add the following definitions:

Sec. 118-19. Definitions.

Rider(s). Any person(s) using a vehicle for hire within the city limits of Oxford.

Downtown Area-Area bound by Ninth Street on the west, Jefferson Avenue on the north, 14th Street on the East and University Avenue on the South

Designated pickup location(s)-Area clearly marked on pavement for the queuing of vehicles for hire to wait for riders in the downtown area during designated times. The name, designated downtown pickup area, may be used interchangeable with “pickup locations” for purposes of this ordinance.

SECTION II. That Chapter 118, Section 10 of the Vehicles for Hire, Code of Ordinances, Oxford, Mississippi, is hereby amended to add the following:

Sec. 118-2. Driver Permits.

(6) Agree to use the Designated Downtown pickup locations during the times specified as established in Section 118-33-Designated Downtown Pickup Location

SECTION III. That Chapter 118, Section 23, Revocation and suspension, of the Vehicles for Hire Ordinance, Code of Ordinances, Oxford, Mississippi, is hereby amended to add the following:

Sec. 118-23 Revocation and Suspension.

(9) Pick up a rider within the downtown area outside of the designated downtown pickup location between the hours of 7 pm and 3 am

SECTION IV. That Chapter 118, Section 33, Designated Downtown Pickup Location, of the Vehicles for Hire Ordinance, Code of Ordinances, Oxford, Mississippi, is added to read as follows:

Sec. 118-33-Designated Downtown Pickup Location

- (a) In order to promote the health safety and welfare of citizens by:
- Reducing vehicular congestion
 - Creating a more walkable, pedestrian-oriented downtown

G:\General\Ordinances\Designated Downtown Pickup Location\Vehicles for Hire

- Monitoring riders entering vehicles for hire

Vehicles for hire will be required to pick up riders located in the downtown area at designated locations between the hours of 7 pm to 3 am daily.

- (b) The designated downtown pickup locations will be determined by the Oxford Police Department and approved by the Board of Alderman
- (c) The designated downtown pickup locations will allow for at least (3) vehicles for hire to queue during the peak hours. The pickup location(s) will be clearly marked on the pavement.
- (d) The Board of Alderman reserves the right to change the pickup location(s), remove a location(s), add a location(s), or extend/reduce the designated pickup hours.
- (e) Vehicles for hire violate this section by picking up a rider outside of the pickup location(s) during the designated pickup hours.

SECTION VI. REPEALING CLAUSE

All ordinances or parts of ordinances in conflict herein shall be, and the same are hereby repealed.

SECTION VII. EFFECTIVE DATE

All ordinances shall take effect and be in force as provided by law.

The above ordinance having being first reduced to writing and read and considered section by section at a public meeting or the governing authorities of the City of Oxford Mississippi on motion of Alderman _____, seconded by Alderman _____, and the roll being called, the same by the following votes:

| | |
|--------------------------|-------|
| Alderman Addy | voted |
| Alderman Hulse | voted |
| Alderman Antonow | voted |
| Alderman Atkinson-Howell | voted |
| Alderman Taylor | voted |
| Alderman Bailey | voted |
| Alderman Morgan | voted |

APPROVED, this day the _____ of _____, 2017.

ROBYN TANNEHILL, MAYOR

ASHLEY ATKINSON, CITY CLERK

394 Vehicle
4 Level Parking Garge
with Bathrooms and
Security Office

All pickups within the
checked area to be
directed to North or South Location

North Pickup Location

90% of restaurants and bars in the
downtown area located within this area


Proposed South Pickup #1
South 14th Street


South Proposed Location #1


Legend


Pickup Location

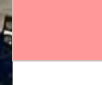
Location


 North Location


 South Proposed Location #1

 1 minute (275 feet)

 2 minute (550 feet)

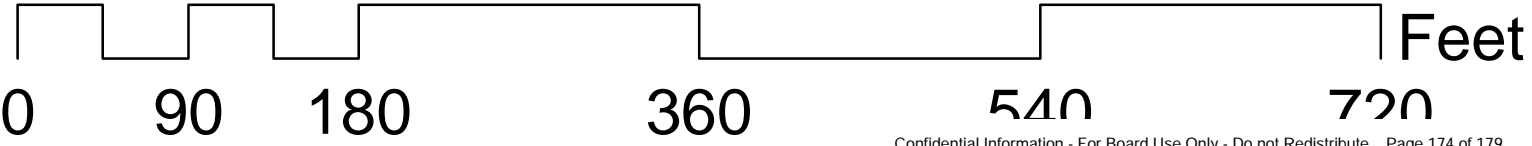
 3 minute (820 feet)

 pedestrian_path

 Bars and Restaurants



Designated Driver Drop off and Pickup Location and Walking Distances





THE CITY OF
OXFORD

MEMORANDUM

To: Board of Alderman
From: Bart Robinson, P.E.
CC: Mark Levy
Date: June 2, 2021
Re: Consider bid from Mike Overstreet Properties to purchase a jointly-owned City parcel at the corner of South Lamar Boulevard and Elliott Drive

The City of Oxford and Lafayette County jointly own a .099 acre property (appx. 75' x 43') and the northeast corner of South Lamar Boulevard and Elliott Drive that was a piece of the old Baptist Memorial Hospital property.

According to Mississippi Code 17-25-25 (Uniform requirements for disposal of real/personal property belonging to county or municipality), if the City surpluses a property and advertises the property for sale, it may dispose of the property via a "public sale". The Board and the Lafayette County Supervisors both agreed to surplus the property.

The estimated fees associated with the property are listed below:

| | |
|-------------------|-------------|
| Appraised Value | \$22,800.00 |
| Appraisal Fee | \$900.00 |
| Survey Fee (est) | \$1,000.00 |
| Advertisement Fee | \$214.20 |
| Attorney's Fees | NA |
| Total | \$24,914.00 |

The total submission amount from Mike Overstreet Properties, LLC is \$26,500.00. If the bid is approved, the City of Oxford and Lafayette County will both receive \$13,250.00.

Enclosed is the Resolution for Surplus of the Property and the Bid and the Bid Form from Mike Overstreet Properties, LLC.

Bid Form

Total bid amount for property described as:

The following description is based on the Mississippi East State Plane Coordinate System grid North as determined by GPS observations with a convergence of (-0° 23'16") and a scale factor of 0.999999211 calculated at the Point Of Beginning.

A parcel of land located in the Southwest Quarter of Section 28, Township 8 South, Range 3 West, Lafayette County, Mississippi and containing 0.099 Acre. This property being described in more detail as follows:

Commencing at an 8" Wood Post found recognized as being the Northeast Corner of the Northwest Quarter Section 33, Township 8 South, Range 3 West Lafayette County, Mississippi. Said point being further defined by Mississippi East State Plane Coordinates of N:1,764,950.72 and E:777,718.99.


Run Thence North 89 Degrees 24 Minutes 47 Seconds West for a distance of 808.01 feet to 1/2" Iron Rod Set at the intersection of the Northern Right-of-Way line of Elliot Drive with the Western Right-of-Way line Davis Drive. Said point being further defined by Mississippi East State Plane Coordinates of N:1,764,959.00 and E:776,911.02 and hereinafter referred to as the POINT OF BEGINNING, .

From said Point of Beginning, Run Thence North 89 Degrees 18 Minutes 09 Seconds West along the North Right-of-Way line of Elliot Drive a distance of 74.60 Feet to a 1/2" iron rod set on the Eastern Right-of-Way of South Lamar Boulevard; Thence leaving said Elliot Drive and along the Eastern Right-of-Way of South Lamar, with a curve turning to the left having an arc distance of 64.26 Feet, a radius of 1939.91 Feet, a chord bearing of North 01 Degrees 36 Minutes 01 Seconds East, and a chord distance of 64.26 Feet to a 1/2" iron rod set; Thence South 74 Degrees 09 Minutes 40 Seconds East a distance of 89.98 Feet to a 1/2" iron rod set on the Western Right-of-way line of Davis Drive; Thence South 18 Degrees 44 Minutes 02 Seconds West along said Right-of-Way line a distance of 42.86 Feet back to the Point of Beginning.

Numbers \$26,500.⁰⁰

Words Twenty six thousand five hundred dollars : ⁰⁰/₁₀₀

NOTE: Buyer acknowledges and agrees that Seller has not made, does not make and specifically negates and disclaims any representations, warranties, promises, covenants, agreements or guaranties of any kind or character whatsoever, whether expressed or implied, oral or written, past, present or future, of, as to, concerning or with respect to the Property.

Signature: 

Date: 5/25/2021

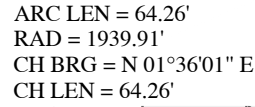
Name/Title: Lloyd Grissinger / CEO and President

Company Name: Mike Overstreet Properties, LLC

Address: 1403 Van Buren Ave, Ste. 101, Oxford, MS 38655

Phone: 662-234-4040

Email: lloydgrissinger@att.net





OXFORD
DEVELOPMENT
SERVICES

MEMORANDUM

To: Board of Alderman

From: Reanna Mayoral, P.E., City Engineer

CC: Chief Jeff McCutchen, Oxford Police Department
Matt Davis, CPP, CAPP, Director of Parking

Date: June 1, 2021

Re: Request to close to Tyler between 9th and 10th Street for storm drain repair

Staff requests permission to close Tyler between 9th and 10th Street in order to make repairs to an existing storm drain. This work is proposed for Thursday, June 3rd. In the event of rain or delays, Staff requests permission to coordinate an alternate date with the Chief of Police. The adjacent churches will be notified of the planned closure.

Staff recommends approval of a street closure of Tyler between 9th and 10th on Thursday, June 2nd or an alternate date upon coordination with Oxford Police Department.

